

ENROLLMENT GRAPHS & TABLES

12/15/2021

ST. LOUIS PARK

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Method

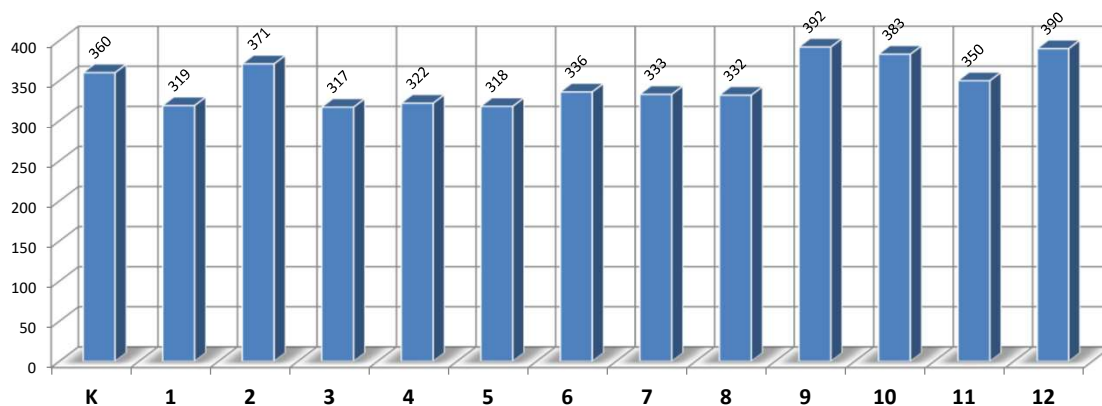
The selected History for Tables & Graphs was: **FALL ENROLLMENT DATA**

with **Wt Ratio 7 Yrs**

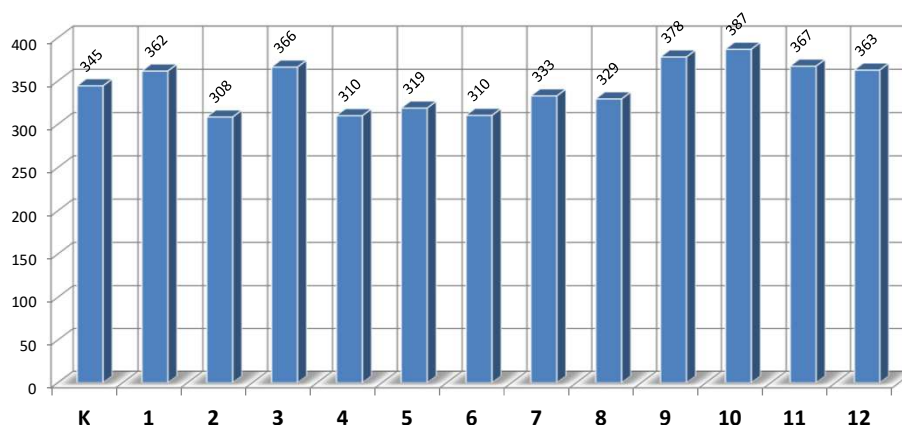
(7)

	Enrollment History - FALL ENROLLMENT DATA							Enrollment Projections - FALL ENROLLMENT DATA				
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
EC	100.0	102.0	96.0	115.0	136.0	99.0	99.0	112.9	117.1	114.1	87.6	83.2
VPK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
K	357.0	343.0	362.0	332.0	391.0	302.0	360.0	344.5	357.1	347.9	318.6	302.4
1	386.0	356.0	345.0	351.0	329.0	384.0	319.0	361.6	346.1	358.7	349.5	320.1
2	378.0	374.0	346.0	333.0	338.0	319.0	371.0	308.5	349.7	334.7	346.9	338.0
3	379.0	362.0	360.0	355.0	334.0	325.0	317.0	366.2	304.5	345.2	330.4	342.4
4	353.0	359.0	355.0	357.0	346.0	322.0	322.0	310.0	358.1	297.8	337.6	323.0
5	347.0	336.0	363.0	359.0	347.0	345.0	318.0	318.8	306.9	354.5	294.8	334.2
6	339.0	351.0	334.0	356.0	358.0	323.0	336.0	310.4	311.1	299.5	346.0	287.7
7	348.0	338.0	344.0	323.0	357.0	340.0	333.0	332.8	307.5	308.2	296.7	342.8
8	300.0	347.0	349.0	340.0	333.0	338.0	332.0	329.4	329.3	304.2	304.9	293.5
9	388.0	365.0	403.0	392.0	370.0	374.0	392.0	377.8	374.9	374.8	346.2	347.0
10	376.0	372.0	350.0	390.0	380.0	366.0	383.0	386.8	372.9	370.0	369.8	341.7
11	348.0	371.0	361.0	337.0	378.0	356.0	350.0	367.3	371.0	357.6	354.8	354.7
12	328.0	353.0	372.0	374.0	339.0	388.0	390.0	362.8	380.7	384.6	370.7	367.8
K-12	4,627.0	4,627.0	4,644.0	4,599.0	4,600.0	4,482.0	4,523.0	4,477.1	4,469.8	4,437.6	4,366.9	4,295.3
Pre K-12	4,727.0	4,729.0	4,740.0	4,714.0	4,736.0	4,581.0	4,622.0	4,590.0	4,586.9	4,551.7	4,454.6	4,378.4
% Change K-12		0.00%	0.37%	-0.97%	0.02%	-2.57%	0.91%	-1.02%	-0.16%	-0.72%	-1.59%	-1.64%

Enrollment by Grade for Current Year 2021-22



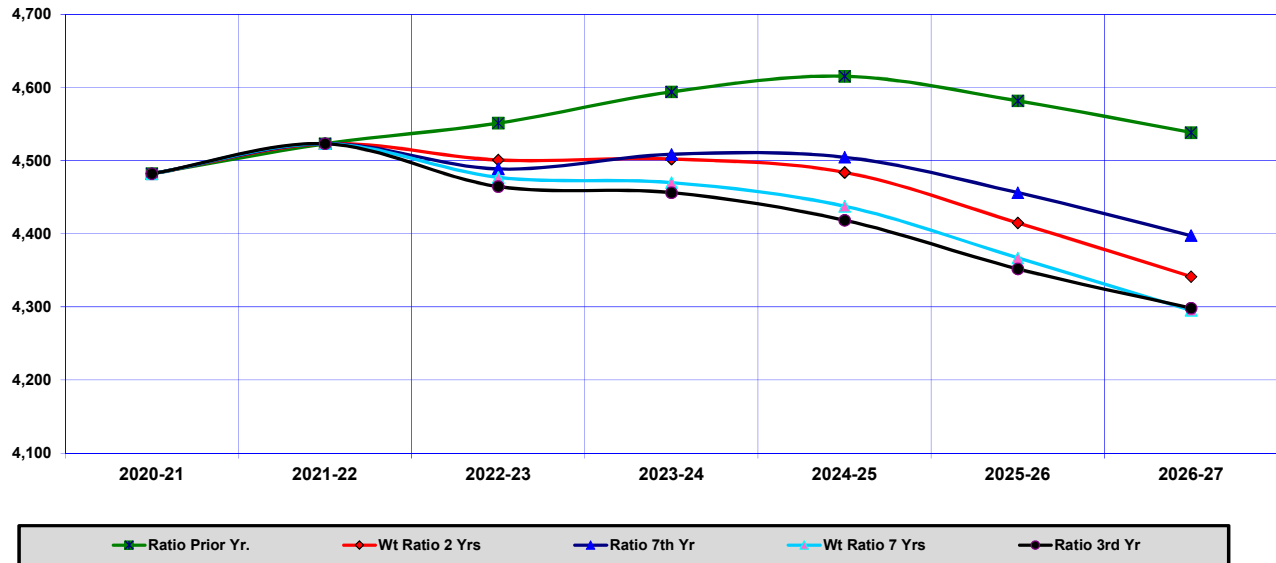
Enrollment by Grade for 1st Projection Year 2022-23



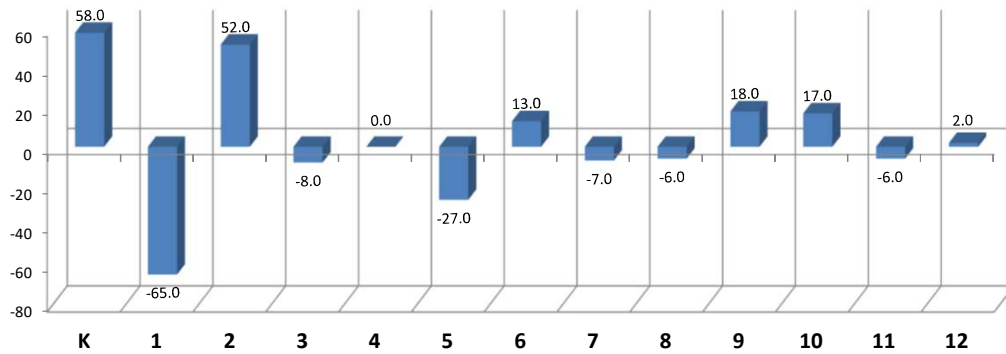
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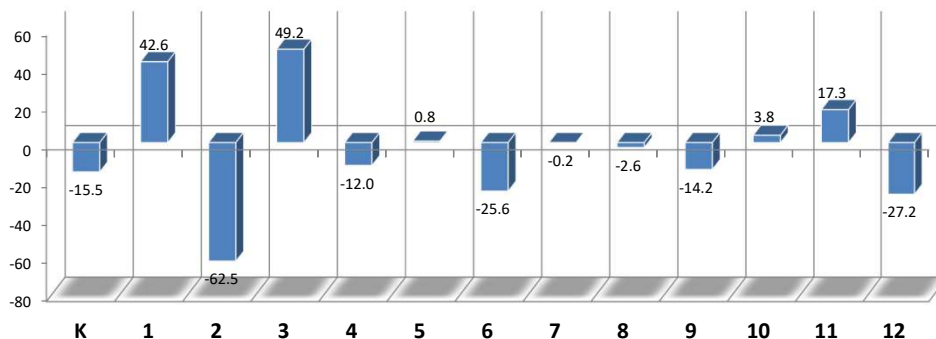
Enrollment Graph of Projections Selected on the DATA Worksheet.



Enrollment Change by Grade for the Current Year 2021-22



Enrollment Change by Grade for the 1st Projection Year 2022-23



ENPRO is the Enrollment Projection System of SchoolFinances.Com

Projecting Enrollment from Prior Enrollments is a Computational Process

To understand the components programmed into this system the user must understand

Cohort Survival, Weighted Cohort Survival, and the Numerical Survival or Change Methodology

The Projection used in this result is for ST. LOUIS PARK 283

The methodology used for this report is **Wt Ratio 7 Yrs**

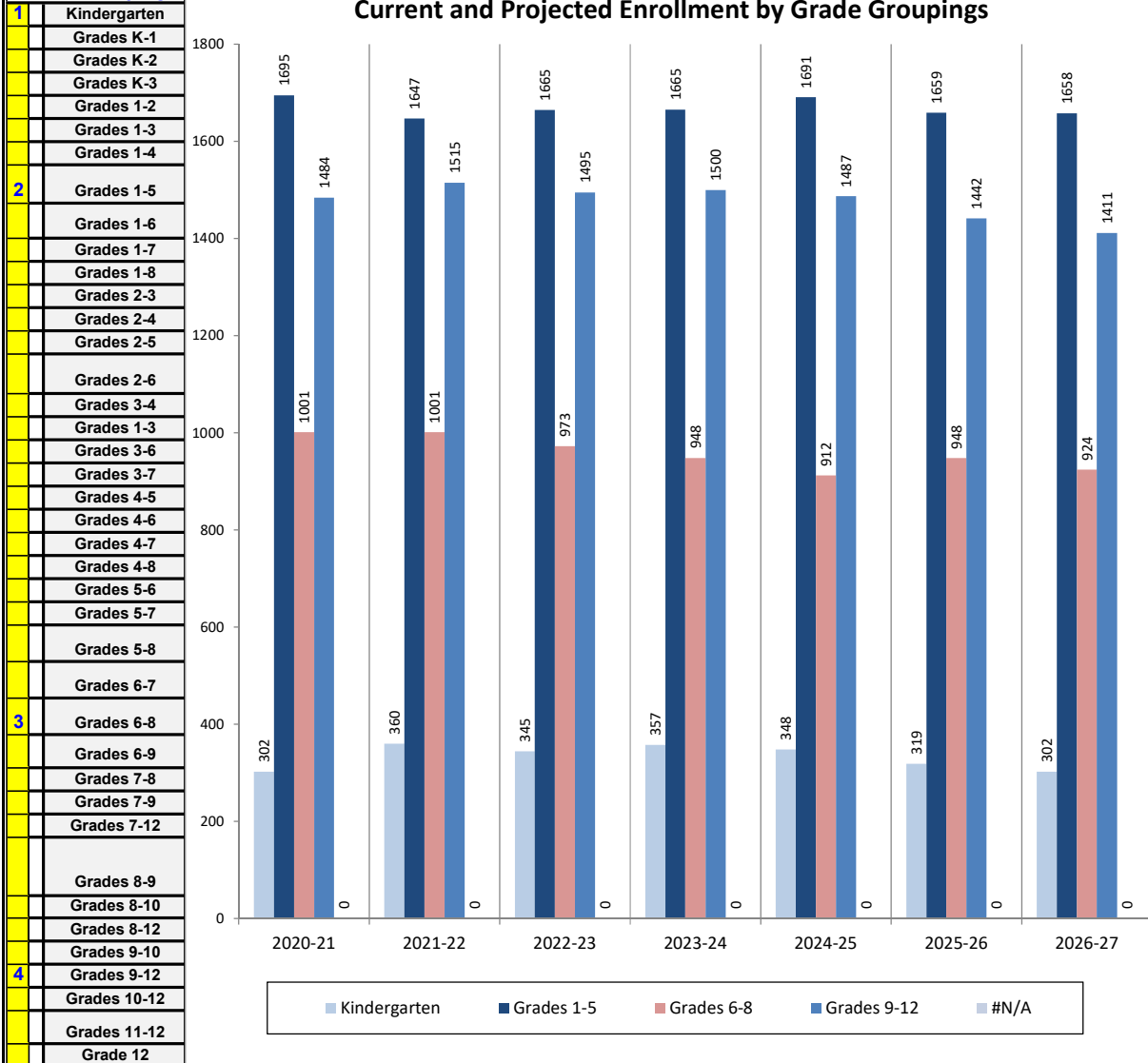
The projection for K-12 anticipates an enrollment change of **-45.9** From 2021-22 to 2022-23 (1) yr.

The projection for K-12 anticipates an enrollment change of **-227.7** From 2021-22 to 2026-27 (5) yrs.

Enrollment Projections by District Grade Groupings present these changes by grouping.

Grade Groupings

Current and Projected Enrollment by Grade Groupings



	Grade Group	Prior Yr.	Current Yr.	Projection Years				
		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1	Kindergarten	302.0	360.0	344.5	357.1	347.9	318.6	302.4
2	Grades 1-5	1,695.0	1,647.0	1,665.1	1,665.3	1,690.8	1,659.1	1,657.7
3	Grades 6-8	1,001.0	1,001.0	972.7	947.9	912.0	947.7	924.1
4	Grades 9-12	1,484.0	1,515.0	1,494.8	1,499.5	1,486.9	1,441.6	1,411.2
5	#N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total K-12	4,482.0	4,523.0	4,477.1	4,469.8	4,437.6	4,366.9	4,295.3

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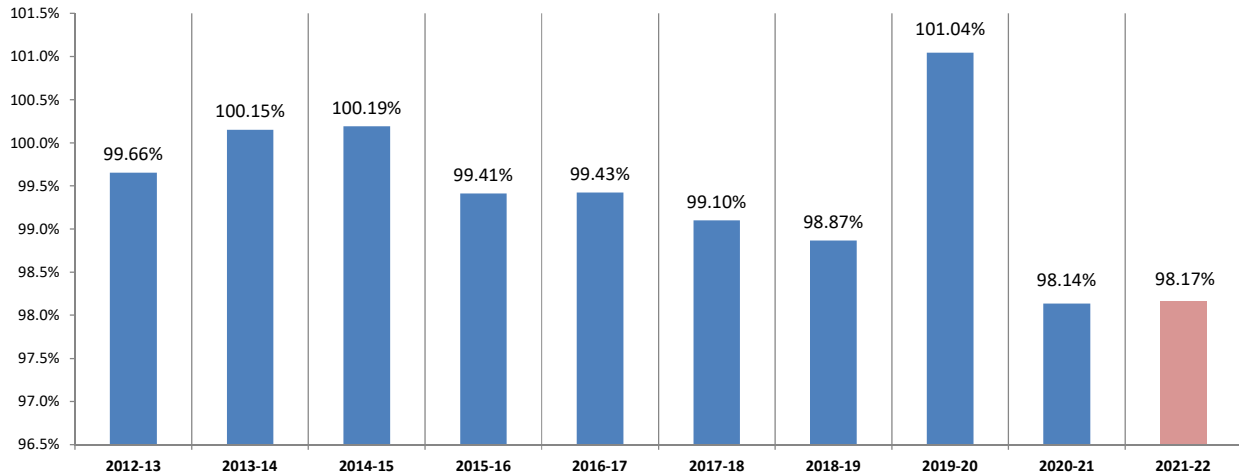
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Data is taken from ENHIST DATA to Compute Change in Enrollment During the Year and Percent

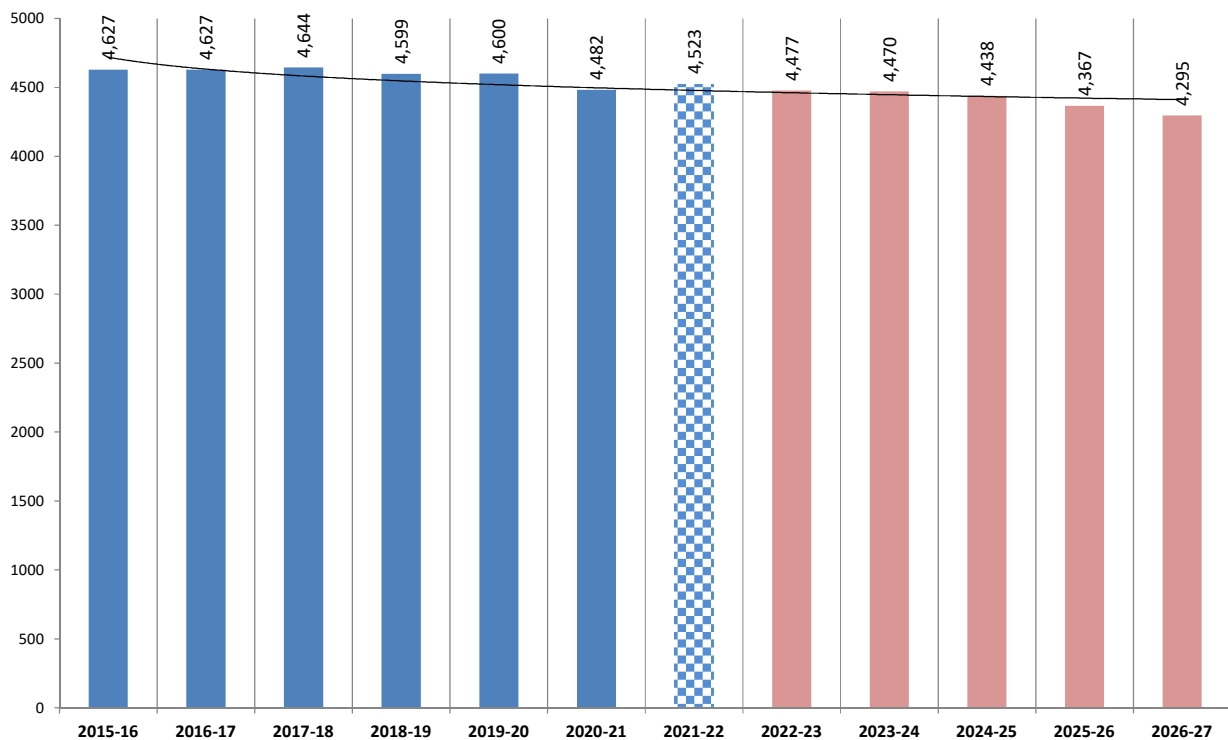
This percentage may be used in the FPM for estimating Change if Fall Enrollment is used for Projections

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Fall Data K-12	4,485	4,560	4,605	4,627	4,627	4,644	4,599	4,600	4,482	4,523
EOY ADM K-12	4,469.54	4,566.97	4,613.78	4,599.70	4,600.43	4,602.21	4,546.89	4,648.04	4,398.52	4,440.11
% Fall to End-of-Yr	99.66%	100.15%	100.19%	99.41%	99.43%	99.10%	98.87%	101.04%	98.14%	98.17%

Percent of End-of-Year Adjusted ADM to Fall Enrollment



K-12 ENROLLMENT HISTORY & PROJECTED TOTAL ENROLLMENT



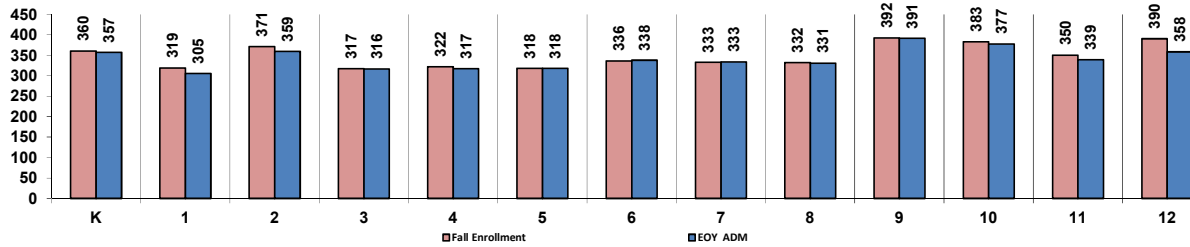
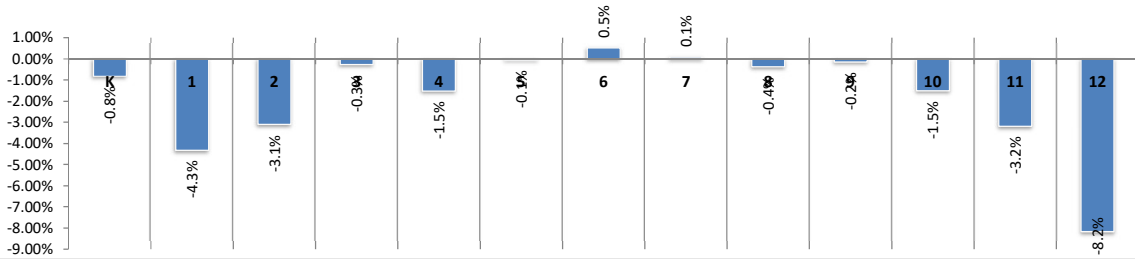
Enrollment History Graphs

These graphs are drawn from ENHIST and would not include Enrollment Adjustments

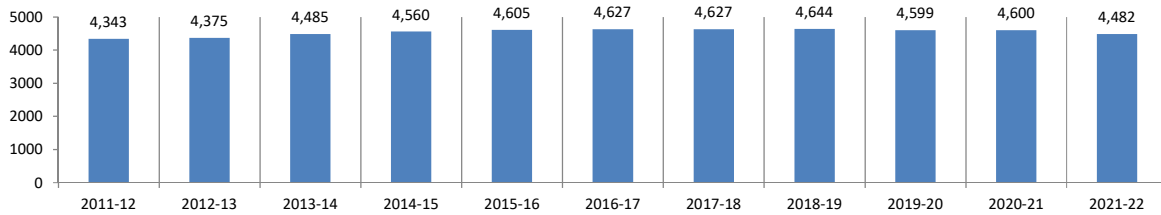
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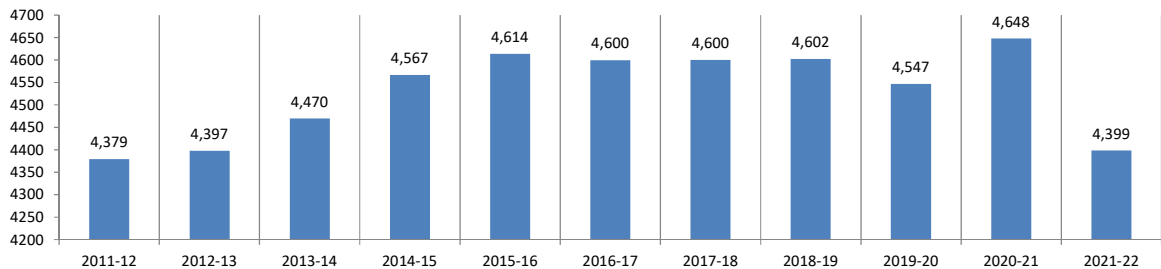
2020-21 % Change in Fall Enrollment /Est. EOY Adjusted ADM by Grade



Total K-12 Fall Seat Count from the Gender Ethnicity by Grade by District File of the MDE



Total K-12 Adjusted Average Daily Membership K-12 by Year



Fall Seat Count and EOY ADM for 2011-12 through 2021-22

