

**Addendum
Board Meeting
December 16, 2021**

	FY21 REVENUE	FY21 ACTUAL	FY22 REVENUE	FY23 REVENUE
TUITION - SENDING LEAs	\$200,000	\$201,025	\$200,000	\$200,000
EXCESS COST - SENDING LEA	\$10,000	\$0	\$0	\$0
PRESCHOOL TUITION	\$0	\$17,520	\$0	\$12,000
INTEREST	\$55,000	\$127,231	\$120,000	\$125,000
FACILITY RENTAL	\$12,000	\$156,789	\$10,000	\$10,000
COBRA INS.	\$5,000	\$21,739	\$5,000	\$10,000
HIGH SCHOOL COMPLETION	\$6,000	\$896	\$2,000	\$2,000
DRIVERS EDUCATION	\$6,000	\$13,421	\$8,000	\$10,000
EDUCATION SPENDING	\$36,034,440	\$36,034,440	\$36,656,975	\$37,391,934
TRANSPORTATION	\$530,000	\$567,516	\$567,516	\$567,510
CENSUS BLOCK GRANT ACT	\$0	\$0	\$0	\$6,060,767
SPEC. ED. BLOCK GRANT	\$884,021	\$884,021	\$889,926	\$0
SPEC. ED. REIMBURSEMENT	\$5,521,872	\$4,837,430	\$5,330,679	\$0
SPEC. ED. STATE PLACED	\$500,000	\$632,267	\$500,000	\$500,000
SPEC. ED EXTRAORDINARY	\$850,000	\$1,006,723	\$950,000	\$1,200,000
EARLY EDUCATION SPEC. ED	\$200,635	\$200,410	\$200,635	\$200,635
OTHER/MISC.	\$15,000	\$235,213	\$108,214	\$200,000
FUND BALANCE APPLIED	\$200,000		\$600,000	\$600,000
CVCC ASSESSMENT	\$0	\$207,914	\$203,558	\$0
CVCC CONTRACTED SERV.				\$164,473
BUUSD GENERAL FUND REVI	\$45,029,968	\$45,144,555	\$46,352,503	\$47,254,319
FEDERAL & STATE GRANTS	\$3,450,000	\$5,557,037	\$3,595,000	\$6,000,000
TOTAL BUUSD REVENUE]	\$48,479,968	\$50,701,592	\$49,947,503	\$53,254,319

*Assumes change in Governance

	FY21 BUDGET	FY21 AMENDED BUDGET	FY21 ACTUALS	FY22 BUDGET	FY23 PROPOSED BUDGET-DRFT 2
BUUSD CURRICULUM	\$351,921	\$251,921	\$171,504	\$417,293	\$300,001
BUUSD TECHNOLOGY	\$1,246,572	\$1,246,572	\$1,295,146	\$1,175,947	\$1,277,010
BUUSD BOARD	\$366,640	\$366,640	\$332,166	\$366,594	\$364,894
BUUSD SUPERINTENDENT	\$274,951	\$274,951	\$373,889	\$295,505	\$304,492
BUUSD BUSINESS OFFICE	\$498,605	\$498,605	\$425,874	\$440,379	\$457,655
BUUSD COPIERS	\$90,000	\$90,000	\$75,901	\$90,000	\$90,000
BUUSD COMMUNICATIONS	\$84,804	\$84,804	\$83,490	\$97,538	\$106,380
BUUSD HUMAN RESOURCES	\$246,862	\$246,862	\$234,800	\$240,440	\$282,499
BUUSD FACILITIES	\$242,693	\$242,693	\$239,184	\$244,408	\$261,428
BUUSD TRANSP - LEASE	\$47,500	\$47,500	\$33,262	\$42,500	\$42,500
BCEMS PRESCHOOL	\$498,130	\$498,130	\$482,251	\$529,806	\$556,708
BTMES PRESCHOOL	\$458,156	\$458,156	\$372,214	\$543,554	\$529,504
BCEMS DIRECT INSTRUCT	\$5,357,272	\$5,078,252	\$4,883,686	\$5,617,755	\$5,475,113
BTMES DIRECT INSTRUCT	\$5,315,864	\$4,994,866	\$4,974,165	\$5,532,496	\$5,740,842
SHS DIRECT INSTRUCT	\$4,486,653	\$4,186,671	\$4,016,113	\$4,357,603	\$4,449,745
BCEMS EXTRA CURRIC	\$47,220	\$47,220	\$40,492	\$64,450	\$64,450
BTMES EXTRA CURRIC	\$76,600	\$76,600	\$48,725	\$75,200	\$74,600
SHS EXTRA CURRIC	\$79,200	\$79,200	\$56,210	\$79,350	\$79,550
BCEMS BEHAVIOR SUPPORT	\$547,295	\$547,295	\$530,533	\$536,145	\$575,266
BTMES BEHAVIOR SUPPORT	\$82,542	\$82,542	\$131,667	\$105,532	\$99,643
SHS BEHAVIOR SUPPORT	\$0	\$0	\$55,762	\$57,518	\$59,170
BCEMS GUIDANCE	\$360,667	\$360,667	\$311,642	\$289,292	\$339,906
BTMES GUIDANCE	\$148,920	\$148,920	\$156,967	\$169,304	\$170,296
SHS GUIDANCE	\$478,327	\$478,327	\$520,898	\$508,414	\$543,122
BCEMS HEALTH	\$128,371	\$128,371	\$113,377	\$138,637	\$141,007
BTMES HEALTH	\$167,724	\$167,724	\$163,554	\$186,504	\$184,521
SHS HEALTH	\$125,100	\$125,100	\$114,069	\$133,110	\$138,668
BCEMS PSYCHOLOGICAL	\$50,000	\$50,000	\$0	\$50,000	\$50,000
BCEMS LIBRARY	\$143,290	\$143,290	\$102,206	\$122,439	\$117,351
BTMES LIBRARY	\$185,498	\$185,498	\$149,009	\$167,152	\$170,699
SHS LIBRARY	\$172,772	\$172,772	\$125,629	\$151,504	\$148,690
BCEMS TECH EQUIP	\$95,000	\$95,000	\$100,609	\$95,000	\$95,000
BTMES TECH EQUIP	\$95,000	\$95,000	\$96,118	\$95,000	\$95,000
SHS TECH EQUIP	\$115,000	\$115,000	\$117,250	\$115,000	\$115,000
EARLY EDUCATION ADMIN	\$123,460	\$123,460	\$114,280	\$126,760	\$129,769
BCEMS PRINCIPALS' OFFICE	\$532,675	\$532,675	\$523,395	\$621,495	\$563,699
BTMES PRINCIPALS' OFFICE	\$690,298	\$690,298	\$584,366	\$695,196	\$717,223
SHS PRINCIPALS' OFFICE	\$684,553	\$684,553	\$657,298	\$715,357	\$735,979
BCEMS SRO	\$78,000	\$78,000	\$58,085	\$80,000	\$85,000
BTMES SRO	\$50,000	\$50,000	\$20,189	\$50,000	\$50,000
SHS SRO	\$50,184	\$50,184	\$33,043	\$0	\$0
BUUSD RAN INTEREST	\$100,000	\$100,000	\$72,807	\$105,000	\$90,000
BTMES DUPLICATING	\$50,851	\$50,851	\$45,936	\$0	\$0

	FY21 BUDGET	FY21 AMENDED BUDGET	FY21 ACTUALS	FY22 BUDGET	FY23 PROPOSED BUDGET
BCEMS FACILITIES	\$1,184,236	\$1,184,236	\$1,177,381	\$1,135,532	\$1,185,422
BTMES FACILITIES	\$1,285,927	\$1,285,927	\$1,257,642	\$1,272,173	\$1,296,742
SHS FACILITIES	\$1,222,362	\$1,222,362	\$1,230,291	\$1,187,171	\$1,259,289
BUUSD TRANSPORTATION	\$1,333,376	\$1,333,376	\$1,122,029	\$1,413,512	\$1,483,577
BC/BT TRANSP - FIELD TRIP	\$25,000	\$25,000	\$0	\$0	\$50,000
SHS TECHNICAL ED TUITIOI	\$915,645	\$915,645	\$893,414	\$955,000	\$960,000
SHS ATHLETICS	\$464,723	\$464,723	\$402,280	\$456,038	\$551,863
SHS JROTC	\$118,633	\$118,633	\$166,435	\$122,092	\$125,364
SHS TRANSP - WORK BASED	\$37,000	\$37,000	\$52	\$2,000	\$2,000
SHS TRANSP - ATHLETICS	\$95,000	\$95,000	\$47,787	\$85,000	\$85,000
BUUSD LONG TERM DEBT	\$297,480	\$297,480	\$294,513	\$425,840	\$522,997
BUUSD SPEC ED INSTRUCTI	\$9,342,504	\$9,342,504	\$8,900,456	\$9,666,322	\$9,657,389
BUUSD ESY SERVICES	\$80,000	\$80,000	\$29,970	\$57,200	\$61,100
BUUSD SEA PROGRAM	\$552,104	\$552,104	\$481,174	\$900,463	\$875,009
BUUSD PHYSICAL THERAPY	\$40,151	\$40,151	\$37,597	\$42,776	\$43,825
BUUSD PSYCHOLOGICAL SE	\$558,196	\$558,196	\$406,120	\$476,735	\$526,434
BUUSD SPEECH LANGUAGE	\$878,409	\$878,409	\$830,831	\$924,544	\$899,531
BUUSD OCCUPAT THERAPY	\$246,155	\$246,155	\$202,127	\$256,444	\$258,913
BUUSD DIRECTORS - SPEC E	\$647,634	\$647,634	\$489,578	\$534,410	\$519,266
BUUSD TRANSP - SPEC ED	\$314,950	\$314,950	\$369,950	\$279,050	\$282,750
BUUSD SEA NON REIMB	\$103,525	\$103,525	\$102,434	\$131,360	\$119,841
BUUSD EARLY CHILD SPEC	\$242,273	\$242,273	\$232,523	\$236,582	\$329,409
BUUSD EARLY CHILD ESY	\$9,025	\$9,025	\$5,946	\$11,080	\$11,100
BUUSD SEA FACILITY	\$10,500	\$10,500	\$5,602	\$216,000	\$236,104
BUUSD SEA TRANSPORTATI	\$0	\$0	\$0	\$40,000	\$40,000
TRANSFER INTO SEA CAPI	\$0	\$1,000,000	\$1,000,000	\$0	\$0
TOTAL	\$45,029,978	\$45,029,978	\$42,723,893	\$46,352,501	\$47,254,319
FEDERAL & STATE GRANT	\$3,450,000	\$3,450,000	\$5,557,037	\$3,595,002	\$6,000,000
TOTAL BUUSD EXPEN	\$48,479,978	\$48,479,978	\$48,280,930	\$49,947,503	\$53,254,319

CENTRAL VERMONT CAREER CENTER SCHOOL DISTRICT BUDGET EXPENSES - 12/14/21

<u>Description</u>	<u>FY2021 Budget</u>	<u>FY2021 Actual</u>	<u>FY2022 Budget</u>	<u>PROPOSED FY2023 Budget</u>	
Instruction/Equipment	\$439,575	\$496,680	\$544,901	\$654,164	
Pre-Technical Program	\$85,910	\$67,407	\$130,272	\$142,462	
Emergency Services	\$102,133	\$95,720	\$106,143	\$106,542	
Medical Professionals	\$31,877	\$28,692	\$39,241	\$39,702	
Cosmetology	\$126,925	\$139,631	\$142,947	\$153,184	
Digital Media Arts	\$78,002	\$80,839	\$84,438	\$82,427	
Digital Media Arts II	\$14,850	\$35,234	\$47,256	\$79,263	
Electrical Technology	\$89,443	\$73,989	\$70,003	\$74,149	
Culinary Arts	\$98,314	\$88,335	\$0	\$0	
Baking Arts	\$78,645	\$67,969	\$0	\$0	
Baking/Culinary Arts	\$0	\$0	\$180,495	\$186,372	
Natural Resources	\$89,221	\$85,412	\$96,920	\$99,690	
Academic & Assessment	\$99,021	\$105,476	\$128,122	\$116,420	
HVAC	\$113,273	\$117,407	\$107,140	\$114,413	
Building Trades	\$127,759	\$104,686	\$114,455	\$116,758	
Automotive Technology	\$103,651	\$97,637	\$86,989	\$86,977	
Cooperative Education	\$77,626	\$73,478	\$80,434	\$80,612	
Co-Curricular Activities	\$20,564	\$5,611	\$20,500	\$20,500	
Guidance Services	\$69,664	\$72,202	\$77,030	\$82,370	
Health Services	\$28,465	\$25,357	\$30,281	\$0	
Staff Support-Mentoring	\$2,730	\$2,669	\$2,760	\$2,760	
Library Services	\$28,975	\$22,257	\$19,115	\$0	
Technology Science	\$49,000	\$65,698	\$52,730	\$52,710	
Office of Superintendent-Assessment	\$207,914	\$207,914	\$203,558	\$0	
Board (Transition) - INSURANCE?	\$0	\$0	\$0	\$39,308	
Director/Supt.		\$557,770	\$565,940	\$611,181	Jody/Kara/Laurie
School Resource Officer	\$8,500	\$7,253	\$0	\$0	
TAN Interest Expense	\$7,500	\$4,647	\$0	\$0	
Facility	\$218,224	\$236,864	\$232,740	\$0	
Facility Direct/Electr Contracted Services				\$15,686	
Payroll/ADS Contracted Services	\$0	\$0	\$0	\$32,859	Inc. Copiers
Technology Contracted Services	\$0	\$0	\$0	\$76,620	
Building Lease	\$0	\$0	\$0	\$275,685	
Transportation	\$44,200	\$6,364	\$44,200	\$44,200	
Debt Service	\$51,000	\$49,132	\$41,040	\$41,040	
Special Education	\$77,389	\$75,683	\$81,792	\$83,996	
Career Center Total	\$2,570,350	\$3,098,013	\$3,331,442	\$3,512,050	5.42%

Board Seat Candidates to Interview

Michael Deering II, William Toborg, and Giuliano Cecchinelli II

-----Original Message-----

From: michael deering [mailto:deeringii@me.com]

Sent: Friday, December 10, 2021 9:56 AM

To: Carol Dawes <cdawes@barrecity.org>

Subject: School Board seat

Good morning,

I hope you are having a great Friday. It has always been nice to have any kind of dealings with you in the past. Particularly in helping with my dog's registration process when my family and I had moved from Barre town to the city.

With that being said I am interested in an interview with the school board on December 16th. I would like to fill the seat that opened up. Please let me know what I need to do before the meeting as well as to prepare for it? I appreciate all you do for our community and I would love to continue that work in the school system being present.

Thank you for your time,
Michael Deering II

Sent from my iPad

From: William Toborg [mailto:wlt1@caa.columbia.edu]

Sent: Monday, December 13, 2021 6:45 PM

To: Carol Dawes <cdawes@barrecity.org>

Subject: Barre UUSD seat

I wish to be considered for the open position on the Barre UUSD school board.

From: giulianof2@aol.com [mailto:giulianof2@aol.com]

Sent: Wednesday, December 15, 2021 10:41 AM

To: Carol Dawes <cdawes@barrecity.org>

Subject: Open school board seat

City Clerk, Carol Dawes & BUUSD Board,

I am submitting this letter to fill the open school board seat on the Barre Unified Union School District Board. I understand that this is a short-term position and will go before the voters in March of 2022. I believe with my previous experience, seven years at SHS, three for Barre City, and two on the BUUSD Board would seamlessly assume Abby Smith's committee assignments and would be fully equipped to present a responsible budget to the district.

Thank you for your consideration,
Giuliano Cecchinelli II