



Muncie Community Schools

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www.muncie.k12.in.us

ESSER III – Projected Expenses

1. 20% of funds set-aside for Learning Loss - \$15.4 Million
 - a. Family Navigators – Family Navigator Liaison to assist in the identification of students in need of assistance, supporting successful relationships between students, families, and the school to address barriers to school success.
 - b. Master Teachers – Master Teachers provide professional development to teachers, including modeling teaching strategies within the classroom for teachers to help reduce learning loss.
 - c. Summer School Opportunities – Summer School will be provided to address learning loss. Funds will support hiring teachers, administrators, and staff and will provide transportation for elementary aged students.
 - d. Certified Staff – The addition of certified teachers for class-size reduction in schools where some class sizes would potentially be larger than desired. Provide stipends for school counselors who will offer counseling services beyond the school day and year for students whose behavioral challenges are hindering academic achievement.
 - e. Certified Interventionist – Certified Instructional Interventionist work with small groups of students, to address academic needs identified through data and working collaboratively with principal, master teacher, and classroom teachers.
 - f. Instructional Assistants – Instructional Assistants are hired to work under the direction of certified teachers as an additional support for students who are struggling academically. Instructional Assistants will provide intervention for students in math, reading and/or writing.
 - g. Tutoring Opportunities – To provide before school, after school, and summer tutoring opportunities for students
 - h. South View Elementary School – To add walls to transform from open concept to separate classrooms to reduce noise levels for educational purposes and to reduce learning distractions
 - i. Classroom supplies and resources

2. South View Building Upgrades & Repairs - \$9 Million
 - a. HVAC updates
 - b. Roof repairs
 - c. Replace doors and windows at various schools
 - d. Playground – add equipment for social distancing