



Crabtree, Rohrbaugh & Associates

LAMPETER-STRASBURG SCHOOL DISTRICT

EARLY CHILDHOOD CENTER Schematic Design Review
October 19, 2020

AGENDA

- OVERVIEW/UPDATE OF PROJECT STATUS
- PROJECT SCHEDULE
- SITE CONCEPT
- SCHEMATIC FLOOR PLAN
- COST ESTIMATE
- BUILDINGS AND GROUNDS COMMITTEE
- NEXT STEPS



GUIDING PRINCIPLES

All options will be evaluated with Building Goals as outlined in the District's Comprehensive Plan, Mission Statement, Vision Statement and Shared Values

- **Safety and security of all students, staff and community**
- **Fiscally responsible to our Students, Community and Key Stakeholders**
- **Support 21st Century Learners with appropriate tools, resources and learning environments**
- **Equity across all buildings and students – today, tomorrow and into the future given growth projections**
- **Code compliance (i.e. ADA, Building Codes)**

PRELIMINARY PROJECT SCHEDULE



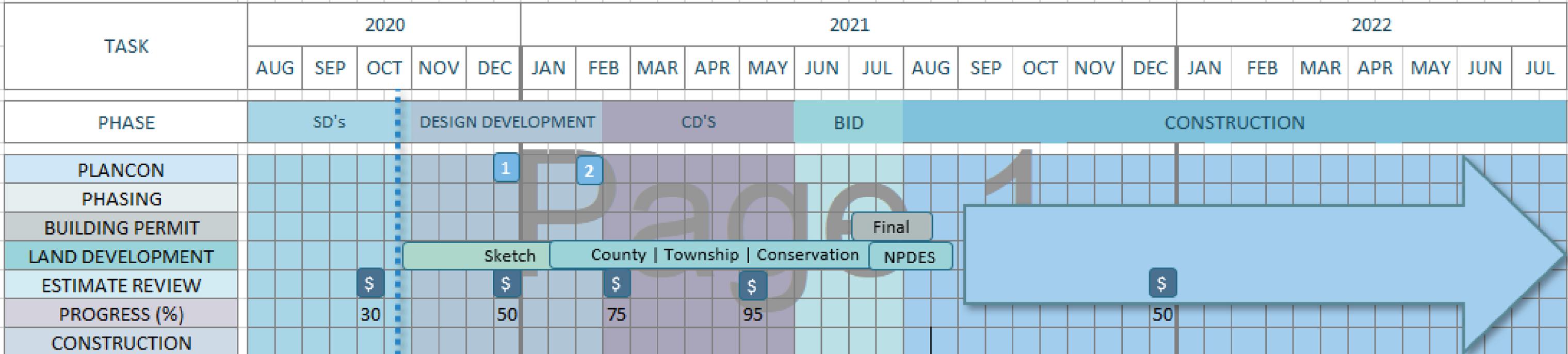
Crabtree, Rohrbaugh & Associates - Architects
 401 East Winding Hill Road
 Mechanicsburg, PA 17055
 Maryland • Pennsylvania • Virginia • West Virginia

Lampeter-Strasburg School District - Early Childhood Center

Proj. No. | 3413

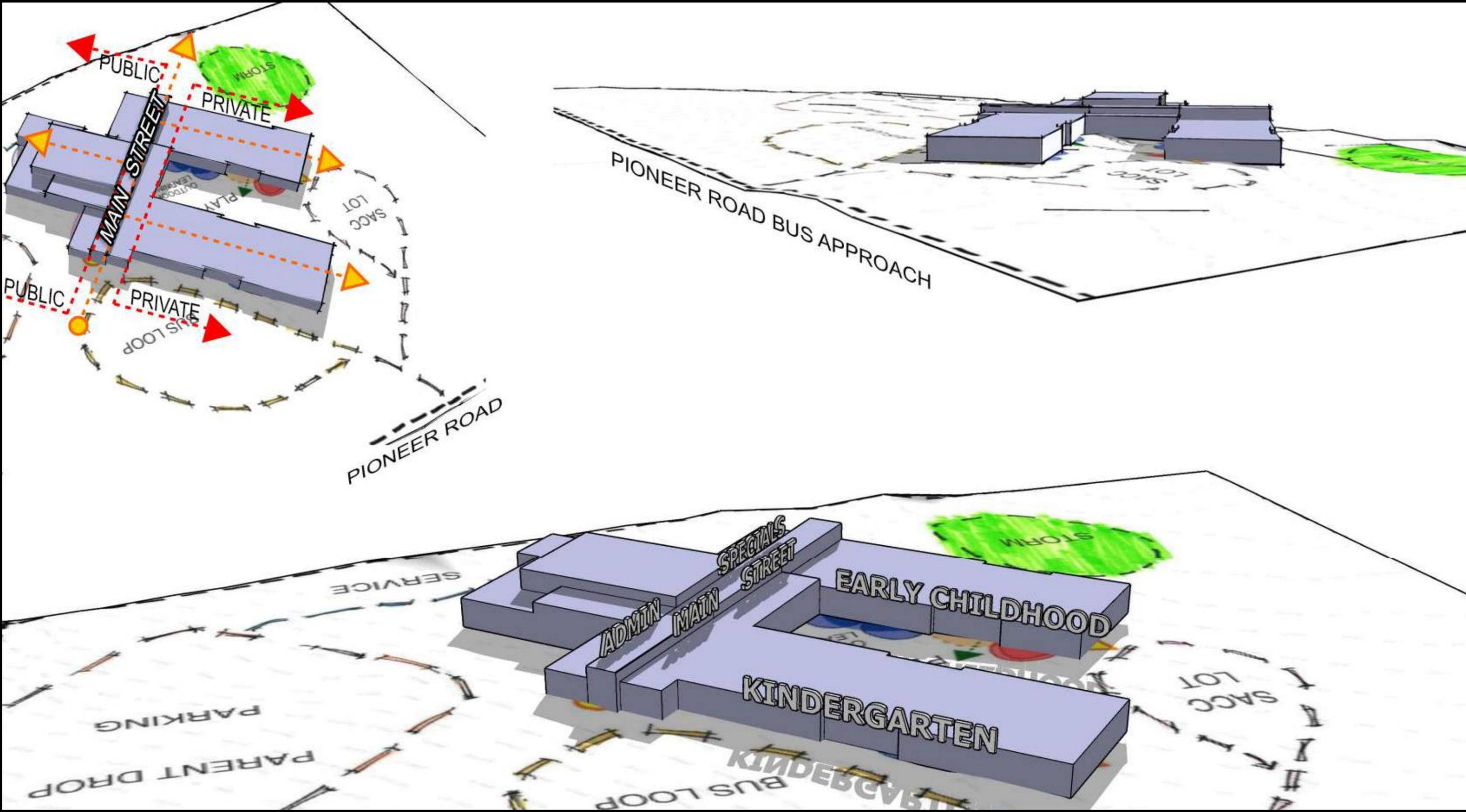
Overall Project Schedule

Date | October 19, 2020



LEGEND	
	Indicates Current Date
	PlanCon Draft Booklet to District
	PlanCon Act 34 Hearing
	Indicates Estimate Review

BUILDING MASSING



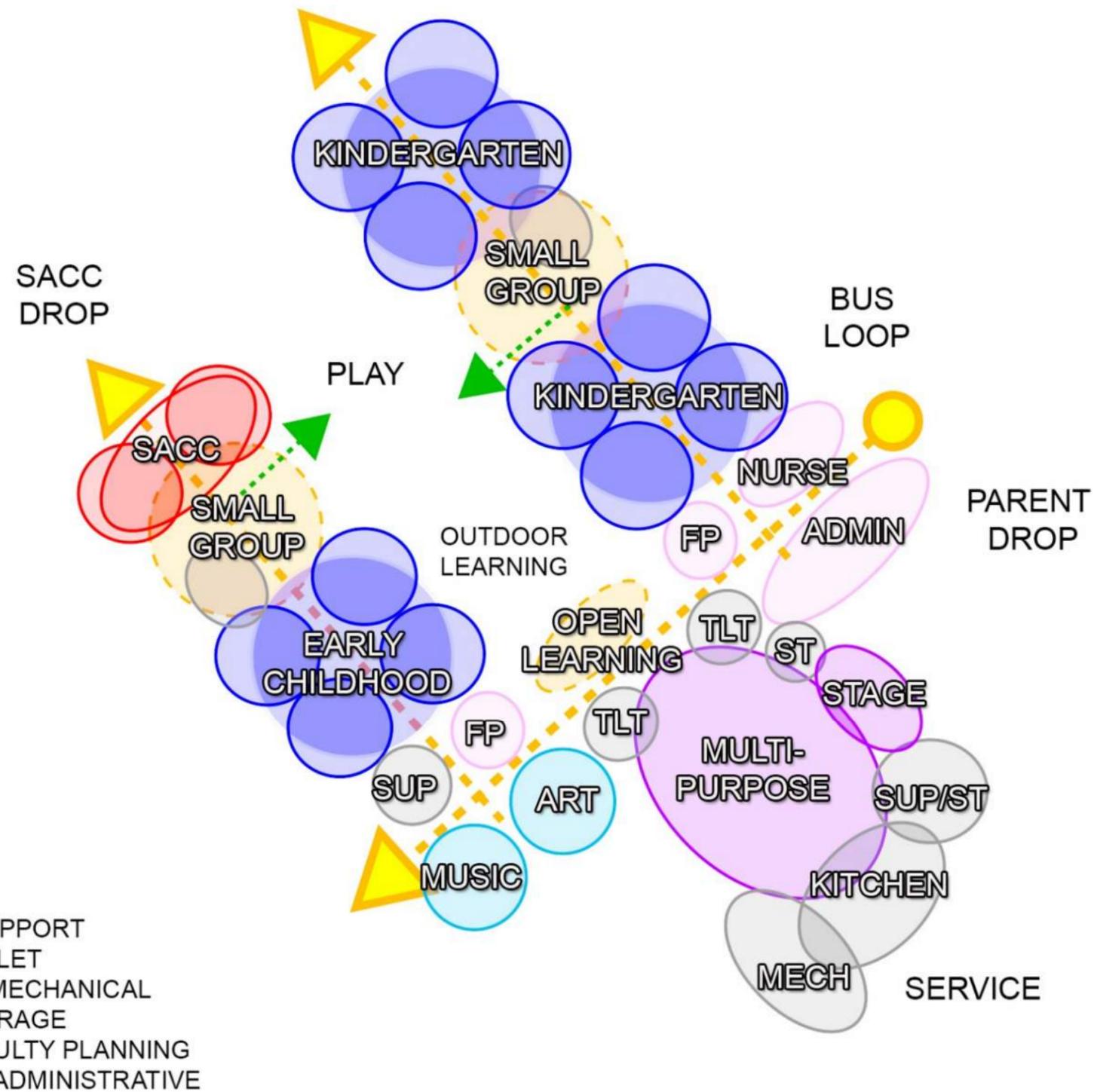
PROPOSED SCHEMATIC SITE PLAN



Site Plan

SCHEMATIC FLOOR PLAN PROGRESSION

CONCEPT DIAGRAM



- Two distinct learning wings with shared specials, play, outdoor learning, administration and support.
- Efficient layout with potential for long term growth if required.
- Public and private function separation, parking adjacent to multi-purpose.
- Small group and collaborative learning environments planned into academic wings.
- Service function away from protected outdoor play and learning spaces.

**NEW EARLY CHILDHOOD/KINDERGARTEN
CENTER COST ESTIMATE**

**FEASIBILITY STUDY ESTIMATE
47,000 SF**

TOTAL PROJECT COST	\$12,277,260	TO	\$13,999,356
SITE COST *(included in above cost)	\$2,298,420	TO	\$2,528,262

**SCHEMATIC DESIGN ESTIMATE
48,500 SF**

TOTAL PROJECT COST	\$13,800,000	TO	\$14,500,000
SITE COST *(included in above cost)	\$2,500,000	TO	\$2,800,000

- Building Capacity of 315 -350
- Site Costs reviewed with Architerra

NEXT STEPS

- PRESENTATION / BOARD APPROVAL FOR DESIGN
- SITE AND BUILDING ENGINEERING
- DESIGN DEVELOPMENT
- BUILDING ELEVATIONS
- ADDITIONAL/ DETAILED COST ESTIMATES



Crabtree, Rohrbaugh & Associates
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