



Crabtree, Rohrbaugh & Associates

LAMPETER-STRASBURG SCHOOL DISTRICT

LONG RANGE PLANNING UPDATE April 19, 2021

□ Update Early Childhood/Kindergarten Center

- Land Development Status
 - West Lampeter Township Planning Commission Sketch Plan Review March 18, 2021
- Floor Plan & Exterior Concept Update
- Schedule Update

□ Critical Capital Projects Review – Update

- Schedule of Proposed Project Packages for Bid/Construction

Early Childhood Design Status

❖ Bi-monthly Consultant Coordination Meetings

❖ On-going Leadership Design Reviews

- **Exterior Elevations**
- **Site and Stormwater Design - Ongoing**
- **Faculty Interior Design Meetings – Late April/May**
- **Cost Estimate Update – Late May**
- **Drawing submission – Early June**
- **PlanCon Draft ACT 34 Booklet – August**
- **ACT 34 Hearing – Late September**

CRITICAL CAPITAL PROJECTS REVIEW

SEPTEMBER 2021 BID PACKAGES

Design Period May 2021 through August 2021

Construction November 2021 through May 2022

HVAC

Hans Herr ES

- Cooling Tower Replacement
- Boiler Replacement
- Hot and Chilled water pump replacement

Martin Meylin MS

- Cooling Tower Replacement
- Chiller Replacement

Lampeter-Strasburg HS

- Cooling Tower Replacement
- Rebuild or Replace Chiller

Electrical

Hans Herr ES

- Power related to MP scope.

Martin Meylin MS

- Power related to MP scope.

Lampeter-Strasburg HS

- Power related to MP scope.

Total	\$1,010,000	\$1,113,000
20%	\$202,000	\$222,600
	\$1,212,000	\$1,335,600

CRITICAL CAPITAL PROJECTS REVIEW

JANUARY 2022 BID PACKAGES

Construction June 2022 through August 2022

General Construction

Lampeter ES

- Secure Vestibule
- Brine Tank Concrete Pad Replacement
- Fencing at Playground

Hans Herr ES

- Window Replacement
- Door Hardware Replacement
- Insulate front area adjacent to Canopy
- Insulate soffits and bulkheads in original section
- Replace sidewalks and install ADA cutouts
- Replace gutters and downspouts
- Fencing at Playground

Martin Meylin MS

- Replace sidewalks
- Replace front entry steps

Lampeter-Strasburg HS

- Window Replacement

Roofing Construction

Martin Meylin MS

- Replace Roof, counter flashing, and clean clogged rain leaders

Lampeter-Strasburg SD Administration Building

- Roof Replacement

HVAC

Lampeter ES

- HVAC at Secure Vestibule

Hans Herr ES

- Add Air Conditioning in the Gym

Lampeter-Strasburg HS

- Replace Fitness Center HVAC
- Balance system to address negative pressure

CRITICAL CAPITAL PROJECTS REVIEW

JANUARY 2022 BID PACKAGES

Design Period August 2021 through February 2022
Construction June 2022 through August 2022

Plumbing

Lampeter ES

- Water Softener Replacement
- Water Heater Replacement

Hans Herr ES

- Water Heater Upgrades
- New Remote Brine Systems for Softeners

Martin Meylin MS

- Replace Water Softeners

Lampeter-Strasburg HS

- Water Heater Replacement

Electrical

Lampeter ES

- Electrical at Secure Vestibule
- Power related to MP scope

Hans Herr ES

- Emergency Generator Replacement
- Power related to MP scope

Martin Meylin MS

- Power related to MP scope

Lampeter-Strasburg HS

- Power related to MP scope

Total	\$3,205,000	\$4,327,500
20%	\$641,000	\$865,500
	\$3,846,000	\$5,193,000

❑ Early Childhood/Kindergarten Center Land Development Process

- Upcoming Design Meetings with Staff and Administration
- Ongoing Core Team and Building & Grounds Updates

❑ Board Approval Recommendation to Start Design for Critical Capital Projects - Packages 1 and 2.

❑ Critical Capital Projects Design/Bid Process

- Regular Updates to Core Team and Buildings & Grounds
- Project scopes, schedules and costs estimates.



Crabtree, Rohrbaugh & Associates
www.cra-architects.com