

Masks will be required for all individuals at Canandaigua City School District Board of Education Meetings unless a medical note is provided stating a mask or face covering cannot medically be tolerated.
Masks will be available at door.

***It is anticipated that the Board will entertain a motion to enter into executive session at 6:00 p.m. to discuss the employment history of four particular persons and the collective negotiations with the Custodial/ Maintenance Association.
The regular portion of the meeting will begin at 6:30 p.m.***

- I. Meeting Called to Order**
- II. Pledge of Allegiance to the Flag**
- III. President's Comments**
- IV. Superintendent's Report**
- V. Board Student Representative- Nate Teerlinck**
- VI. Warrant Review (Mrs. Pedzich and Mrs. Personale)** (BOARD ACTION)
- VII. Minutes** (BOARD ACTION)
- VIII. 2020 Capital Improvement Project- Academy Gym Bleachers- Phase 2** (BOARD ACTION)
- IX. Educational Presentation - Strategic Plan Update: Building SIPT Plans**
- X. Consensus Agenda** (BOARD ACTION)
 - Business**
 - 1. Treasurer's Report
 - 2. Budget Status Report
 - 3. Revenue Status Report
 - 4. Therapy Dog
 - 5. Minimum Wage
 - 6. Spring Semester 2022- Field Placement
 - 7. Fall Teacher Placement
 - 8. Single Audit/ Extraclassroom Audit/ Corrective Action Plan
 - 9. Field Trip- Initial Approval
 - 10. Change Order
 - 11. Agreements
 - 12. Recommendations of the Committee on Preschool Special Education
 - 13. Recommendations of the Committee on Special Education

Personnel

End of Consensus Agenda

- XI. Public Comments**
- XII. Budget Guidelines** (BOARD ACTION)
- XIII. Budget Calendar** (BOARD ACTION)
- XIV. Board Committee Reports**
 - Audit Committee- Mr. Milton Johnson
 - Site Committee- Mr. John Polimeni
- XV. District Committee Reports**
 - Safety / Health / Security Committee- Mr. John Polimeni
 - COVID19 Safety Committee- Dr. Jen Schneider
- XVI. Closing Remarks**

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It is anticipated that the Board will entertain a motion to enter into executive session at 6:00 p.m. to discuss the employment history of four particular persons and the collective negotiations with the Custodial/ Maintenance Association. The regular portion of the meeting will begin at 6:30 p.m.

I. Meeting Called to Order

II. Pledge of Allegiance to the Flag

III. President's Comments

- Remarks
- Correspondence

IV. Superintendent's Report

- Remarks
- Correspondence
- Updates to Agenda - (e.g., supplemental agenda items, revisions, etc.)

V. Board Student Representative- Nate Teerlinck

VI. Warrant Review (Mrs. Pedzich and Mrs. Personale)

(BOARD ACTION)

A-44 General 14524-14579 (Check Print)
A-45 General 9006830-9006882 (ACH)
A-46 General 14580-14593 (In House)
A-49 General 14595-14636 (Check Print)
A-50 General 9006883-9006936 (ACH)
A-51 General 14594, 14637-14648 (In House)
C-10 Cafeteria 2440-2456
C-11 Cafeteria 2457-2464
F-17 Federal 9000252-9000256 (ACH)
F-18 Federal 705-707 (Check Print)
F-19 Federal 9000257-9000260 (ACH)
F-20 Federal 708-711 (Check Print)
H-15 Capital 419-421 (Check Print)
H-16 Capital 9000103-9000106 (ACH)
H-17 Capital 422-424 (Check Print)
H-18 Capital 9000107-9000109 (ACH)

VII. Minutes

(BOARD ACTION)

- November 22, 2021- Regular Board Meeting

VIII. 2020 Capital Improvement Project- Academy Gym Bleachers- Phase 2

(BOARD ACTION)

Based on review and a meeting, Turner Construction Company created a scope of work that meets the priorities of the District. Due to current lead times for material, it is necessary to release this order in advance of Phase 2 going out to bid.

Contract: Academy Gym Bleachers- Phase 2
Contractor: Facilities Equipment and Services, Inc.
Base Bid: \$173,994



Certified Teacher Sub	\$110/day
Sub School Bus Monitor	\$13.20/hr
Sub School Monitor	\$13.20/hr
Sub Teacher Aide	\$13.20/hr
Sub Food Service	\$13.20/hr
Student Helper	\$13.20/hr
Lifeguard	\$13.20/hr
Monitor (New 2021-22)	\$13.20/hr
Monitor (Returning 2021-22)	\$13.25/hr
Food Service Worker FT (New 2021-22)	\$13.20/hr
Food Service Worker PT (New 2021-22)	\$13.20/hr
Food Service Worker FT (Returning 2021-22)	\$13.25/hr
Food Service Worker PT (Returning 2021-22)	\$13.25/hr
Student Worker	\$13.20/hr
Sub Driver Trainee	\$13.20/hr

6. Spring Semester 2022- Field Placement

Mrs. Emily Bonadonna, Primary School Principal recommends:

- Eleanor Bresnahan, Hobart William Smith with Ms. Oreshya Peterson- 1/24/22-5/6/22
- Megan Sweet, Grand Canyon University with Mr. David Smith- 3/2022-5/2022

7. Fall Teacher Placement

Mrs. Emily Bonadonna requests an amendment of an additional ten additional days for Jasmine Weiskopff, Nazareth with Mr. Patrick Davis.

8. Single Audit/ Extraclassroom Audit/ Corrective Action Plan

Approval of the Single Audit, Extraclassroom Audit, and Corrective Action Plan.

9. Field Trip- Initial Approval

Mrs. Marissa Logue, Academy Principal, is requesting initial approval for the below trip:

- Senior Class of 2022, Boston, MA- March 31-April 3, 2022

10. Change Order

Change order COR-043 for for Elementary School crawl space abatement Project No. 2200128 in accordance with Construction Bulletin No. CB-121 not to exceed \$100,000.

11. Agreements

An agreement with the County of Ontario, on behalf of the Board of Elections, to provide voting machines, all equipment and supplies necessary to conduct the May 17, 2021 school budget vote.

Partnership with Ontario County who was awarded a contract with Health Research Incorporated to accept monies from the State of New York Department of Health for the purpose of partnering with the district to establish COVID-19 screening testing programs to support and maintain in-person learning. The District has provided their own staff and will receive reimbursement of up to \$50 per hour including wage and fringe benefits.

12. Recommendations of the Committee on Preschool Special Education

For review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

13. Recommendations of the Committee on Special Education

For review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and will be filed in the Supplemental Minutes File.

Personnel

1. Non-Instructional Personnel

A. Retirement

The Superintendent received a letter of resignation for the purpose of retirement from the following individual. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Leslie Legge	Administrative Aide	12/30/2021	16
Laurie Dueland	Claims Auditor	*12/23/2021 (*Amended date)	18

B. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Milka Von Rhedey	Teacher Aide	Declined position	11/30/2021
Jill Ehrlinger	Teacher Aide	Resignation in order to accept another position in the District	11/14/2021
Brenda Haley	Teacher Aide	Resignation in order to accept another position in the District	11/28/2021
Tom Wentworth	School Bus Driver	Resignation	12/10/2021
Rachel Saunders	School Bus Monitor	Resignation	10/28/2021
Jerry Smith	Audio Visual Assistant	Resignation	12/1/2021
Advije Cakolli	School Bus Monitor	Resignation	12/7/2021
Karen Rock	School Monitor	Resignation	12/31/2021

C. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Brenda Hoff	Cook Manager	1/3/2022	\$20.51/hr.
Amanda Eisenhauer	Teacher Aide	12/8/2021	\$13.25/hr.
Advije Cakolli	Substitute School Bus Driver	11/22/2021	\$19.00/hr.
Jacqueline Crouse	Substitute Teacher Aide	12/6/2021	\$12.50/hr.
Leah Hotte	Teacher Aide	12/8/2021	\$13.25/hr.
Milka Von Rhedey	Substitute Teacher Aide	12/6/2021	\$12.50/hr.
Brenda Haley	Typist, FT, 10 Mo.	11/29/2021	\$13.53/hr.
Richard Welch	Substitute Teacher Aide	12/13/2021	\$12.50/hr.
Raymond Young	School Bus Driver	12/13/2021	\$23.70/hr.



Charity Chrysler	School Bus Driver Trainee	12/8/2021	\$12.50/hr.
Richard Mullen	School Bus Driver	12/13/2021	\$23.70/hr.
Jerry Smith	Substitute Audio Visual Assistant	12/2/2021	Per agreement

2. Instructional Personnel

A. Resignation

- 1) Sean Perry has resigned from his co-curricular position Musical Orchestra Director.

B. Leave of Absence

- 1) Rachel Jenkins, 1st Grade Teacher, has requested a leave of absence from March 28, 2022 through June 19, 2022.
- 2) Taylor Fraser, Special Education Teacher at the Primary School, has requested a leave of absence from February 28, 2022 through August 31, 2022

C. Appointments

1) Interim Substitute Teacher

The following individual has been recommended for an Interim Substitute Teacher position as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Sophia Ruddock	ELA Teacher	Middle School	2/19/2022 – 4/6/2022

2) Non-Certified Substitute Teachers

The following individuals have been recommended to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 2 years of college where applicable.

- Elizabeth Van Laeken
- Lindsey Stelljes
- Christine Talbot
- Ellen Scharf
- Erin Vorhis
- Meredith Kehoe
- Sarah Ducar
- Cheryl Galvani

3) Contract Substitute Teachers

The following individual has been recommended to Contract Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department for the remainder of the 2021 – 2022 school year at the contractual rate:

- Samantha Jansen, Primary-Elementary School, Effective 12/2/2021 – 1/31/2022

4) Co-Curricular 2021-2022 School Year

The following individuals are recommended to a co-curricular position at the contractual rate:

- Greg Crystal – Musical Orchestra Director
- Jerry Smith – CMS Musical Technical Director

5) Coach

The following individual is recommended to a Coaching position:
Mitchell Segbers Boys Varsity Volleyball

6) 2021-2022 Mentor

The following staff member has been recommended to be Mentors for the 2021-2022 school year at the contractual rate:

<u>Mentor</u>	<u>Mentee</u>	<u>Building</u>
Melinda Arist	Sarah Werth	ES

End of Consensus Agenda

XI. Public Comments

To allow for public participation and when time permits, a period not to exceed fifteen (15) minutes shall be set aside during each Board meeting for public participation. Individual comments will be limited to no more than three (3) minutes.

Persons wishing to address the Board are asked to contact the District Clerk at 585-396-3710 by noon on the day of a meeting to be added to the speakers list. Speakers will be permitted to speak in the order in which they have signed up, i.e., on a first come/first served basis, with priority given to people who register in advance. The privilege of speaking at the Board meeting is reserved first for District students, parents of District students, District residents, District taxpayers, and school personnel.

To avoid repetitive comments and to allow for a variety of perspectives, individuals who are members of a group that wishes to convey a particular message during a public comment period are asked to designate a representative to convey the message on behalf of the group.

XII. Budget Guidelines

(BOARD ACTION)

1. Make staffing decisions that meet the intellectual, social and emotional needs of students that reflect enrollment data, that prepare them to be successful 21st century learners, and that recognize the effects of the changed learning environment of 2022.
2. Continue to reduce costs through budget efficiencies, partnerships and shared services.
3. Strategically utilize fund balance and reserves to mitigate programmatic impact in the near and long-term future.
4. Maintain a transparent system of continual communication with the public.
5. Minimize cuts during restrictive tax cap cycles by making decisions based on right-sizing and consideration of the levy that best meets the needs of the district.
6. Strategically utilize our Asset Preservation funds to maximize renovations during the current capital project and fund the 2021 Capital Reserve as we prepare for the next capital project needs.

XIII. Budget Calendar

(BOARD ACTION)

XIV. Board Committee Reports

- Audit Committee- Mr. Milton Johnson
- Site Committee- Mr. John Polimeni

XV. District Committee Reports

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.



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- Character Education Committee- Mrs. Amy Calabrese/ Mr. Milton Johnson
 - Council for Instructional Excellence (CIE)- Dr. Jen Schneider/ Mr. Milton Johnson
 - Diversity, Equity, and Inclusion Task Force- Mrs. Julianne Miller
 - **Safety / Health / Security Committee- Mr. John Polimeni**
 - **COVID19 Safety Committee- Dr. Jen Schneider**

XVI. Closing Remarks

(President, Board of Education and/or Superintendent)

XVII. Upcoming Events

- December 14- MS Winter Concert
- December 15- Policy Committee
- December 15- Holiday PRISM Concert
- December 21- First day of Winter
- December 23- Superintendent's Conference Day
- December 26- Kwanzaa begins
- December 23- Superintendent's Conference Day
- December 23-31- No School- Holiday Break
- January 6- Frieda O'Hanlon Grade Level Oral Spelling Contests
- January 10- Audit Committee
- January 10- Regular Board Meeting
- January 11- 5th Grade Instrumental Informance 1
- January 13- 5th Grade Instrumental Informance 2
- January 17- Martin Luther King, Jr. Birthday- No School
- January 19- Policy Committee
- January 19- Academy Combined Orchestra
- January 20- 5th Grade Chorus & Drum Club Concert
- January 24- PTSA Meeting
- January 25- 45h Grade Chorus & Drum Club Concert
- January 26- Academy Curriculum Night- Grades 8 and 10 Parents
- January 31- Regular Board Meeting

The Regular meeting of the Canandaigua City School District Board of Education was held on Monday, November 22, 2021 at 6:01 p.m. at the Operations Center, 5500 Airport Road, President Grimm presiding.

BOARD MEMBERS PRESENT: Jeanie Grimm, Amy Calabrese, Milton Johnson, Michelle Pedzich, Megan Personale, John Polimeni, Beth Thomas, Jen Schneider

BOARD MEMBER ABSENT: Julianne Miller

LEADERSHIP TEAM PRESENT: Jamie Farr, Matt Fitch, Brian Nolan, Matt Schrage

BOARD DISTRICT CLERK: Deborah Sundlov

ADMINISTRATION PRESENT: Brian Amesbury, Marissa Logue, Stephanie Knapp, Caroline Chapman

OTHERS PRESENT: Many students, families and community members were present

Executive Session

Upon a motion made by Mrs. Pedzich, seconded by Dr. Schneider, with all present voting yes, the Board of Education approved calling an Executive Session at 6:01 p.m. discuss the employment history of six particular persons.

Return to Open Session

Upon a motion made by Dr. Schneider, seconded by Mr. Johnson, with all present voting yes, the Board of Education returned to Open Session at 6:21 p.m.

The board took a break from 6:21 p.m. to 6:30 p.m.

Meeting Called to Order and Pledge of Allegiance to the Flag

Mrs. Grimm called the meeting to order at 6:30 p.m. with all saying the Pledge of Allegiance.

President's Comments

Mrs. Grimm read the following statement:

It's thrilling to be back in school. There are so many wonderful things happening everywhere in our district. It's so moving to see our vision in action: One Community, Transforming Lives. In just the short time since our last meeting, our students and staff have done some remarkable things that, in this season of giving thanks, I'd love to highlight.

Our football team – wow! Their record is fantastic and their character is even better. I watched the game against UPrep, (on tv because I am no Jen Schneider or Amy Calabrese), which was a nail biter. What I loved about the view I had, in addition to the fact that I was dry and warm, was that I got to see all of the shows of character. In a game that close, with the stakes that high, sportsmanship can be a challenge. But not with this team. There was instance after instance of players helping their opponents up and being gracious in victory. And, this past Friday, they were no less gracious in defeat. None of that can be taken away from them. We applaud them for embracing the challenge of travel for the game on Friday and for playing their hearts out. We are proud of them!

Our band musicians, thanks to the initiative and unstoppable can-do spirit of Greg Kane and our music department, had an opportunity to showcase their talents and their work. Upon learning that All County had been cancelled, Greg decided to host his own event. This past weekend,

Canandaigua hosted over 60 students from 21 districts for an inaugural Finger Lakes Honor Band. These are formative growth experiences for our students, for some because they love to perform and for all because they get to create a sum that is significantly greater than its parts by making music together. Kudos to everyone for participating and for pulling this off, all for the good of our students.

And our thespians staged an incredible show two weekends ago. The Laramie Project is the stage version of real transcripts based on interviews following the murder of Matthew Shepard, a college freshman who was the victim of an anti-gay hate crime. In its examination of how the tolerance of bigotry, of how excuses for hatred become normalized, beget such violence, it forces self-examination. It does this in equal measure with celebrating the transformative power of love. The students were, quite simply, amazing. I'll quote director Scott Schaumann's beautiful note from the program, which reminds us that LGBTQ rights are now protected officially under the Civil Rights Act. Scott writes: "Laws are a start but marginalized people continue to be targeted by people who just can't allow those who are different to live equally among us. It's a very simple fix. Be better! Embrace diversity! Treat others the way you would want to be treated. Our support for everyone and anyone who needs our help or strength is necessary." Thank you, Scott, for your beautiful words.

Thank you to all of our students and staff for putting love into action. It's easy to say "Love Wins" and much harder to act to ensure that is the case. These last couple of years have been really hard and we, the Board of Education, want to thank our students, and the staff and community that make their educations possible, for all you do and for who you are. Thank you.

Superintendent's Report

Superintendent Farr provided a COVID19 update. Each nurse's office is now equipped with the Abbott testing machines and testing of staff has begun. Student testing will begin in the next few weeks.

Board Student Representative

Nate Teerlinck commented on how the students in Canandaigua feel supported by faculty and staff. The theater is up and running training for the upcoming play and winter sports have started.

Board Minutes

Upon a motion made by Mrs. Pedzich, seconded by Mrs. Personale, with all present voting yes, the Board of Education approved the November 8, 2021 Regular Board Meeting minutes.

APPROVED: MINUTES

Warrant Review

Upon a motion made by Mrs. Grimm on behalf of Mrs. Miller, seconded by Mrs. Pedzich, with all present voting yes, the Board of Education approved the September Warrants.

APPROVED: WARRANTS

A-33 General 14335-14411 (Check Print)
A-34 General 9006703-9006769 (ACH), Void Ck #9006664
A-35 General 14327-14334, 14412-14413 (In House)
A-39 General 14427-14523 (Check Print) Void Ck#14169
A-40 General 9006770-9006829 (ACH)
A-41 General 14414-14426 (In House)
C-8 Cafeteria 2421-2432
C-9 Cafeteria 2433-2439
F-12 Federal 699-702 (Check Print)
F-13 Federal 9000239-9000247 (ACH), Void Ck #9000231
F-14 Federal 698 (In House)

F-15 Federal 9000248-9000251 (ACH)
F-16 Federal 703-704 (Check Print)
H-11 Capital 9000097-9000098 (ACH)
H-12 Capital 413-417 (Check Print)
H-13 Capital 9000099-9000102 (ACH)
H-14 Capital 418 (Check Print)

Educational Presentation- Primary/ Elementary School Highlight:

Collaborative Teaming

Primary Principal Emily Bonadonna, Elementary Principal Brian Amesbury, and Director of Intervention Jean Mackenzie shared out on the topic of collaborative teaming at the Primary-Elementary School. The presentation included an overview of the concept and the anticipated outcomes for students and staff.

Consensus Agenda

Upon a motion made by Dr. Schneider, seconded by Mrs. Pedzich, with all present voting yes, the Board of Education approved/accepted the Consensus Agenda.

APPROVED: CONSENSUS AND SUPPLEMENTAL AGENDA

Business

1. Spring Semester- 2022- Student Teacher Placements

the recommendation of Mrs. Emily Bonadonna and Mr. Brian Amesbury, Primary-Elementary Principals:

- Hannah Ceravolo, SUNY Fredonia with Ms. Lauren O'Reilly- 1/24/22-3/18/22
- Dana Hernandez, SUNY Geneseo with Ms. Kacky Adams- 1/27/22-3/18/22
- Grace Mast, SUNY Geneseo with Ms. Signa Trowbridge- 3/24/22-5/13/22
- Jennifer Gill, SUNY Geneseo with Ms. Maureen Kanaley-Messina- 1/27/22-3/18/22
- Megan Sweet, Grand Canyon University with Ms. Holly Thomas- 1/2022-3/2022
- Kyle Morsheimer, SUNY Brockport with Mr. Eric Ward- 1/18/22-3/9/22
- Brandon Acevedo, SUNY Brockport with Ms. Daina Marsh- 1/18/22-3/9/22
- Patricia Brooks, SUNY Fredonia with Ms. Heather Carson- 3/21/22-5/20/22
- Maxwell Eckerson, SUNY Geneseo with Ms. Amanda Harris- 1/27/22-3/18/22

the recommendation of Mr. John Arthur, Principal Middle School:

- Brandon Acevedo, SUNY Brockport with Mr. David Nieman- 3/14/22-5/11/22
- Morgan Fuller, Keuka College with Ms. Angelica Clark- 1/31/22-3/18/22
- Grace Lawrence, SUNY Geneseo with Ms. Krista Rodzinka- 1/27/22-3/18/22

the recommendation of Mrs. Marissa Logue, Principal High School:

- Kyle Morsheimer. SUNY Brockport with Mr. Jeff Welch- 3/14/22-5/11/22
- Connor Groene, Nazareth with Ms. Diana Chase- 3/17/22-5/4/22
- Douglas (Rob) Barnum, Hobart William Smith with Mr. Matt Walters- 1/27/22-5/15/22
- Margaret Elisofon, Nazareth with Mr. Sean Perry- 3/17/22-5/4/22

2. Spring Semester- 2022- Field Experience (120-140 hours)

the recommendation of Mr. Brian Amesbury, Elementary Principal:

- Morgan Fifield, Keuka College with Ms. Julie Lawrence- 1/3/22-1/28/22

3. Athletic Field Trip- Initial and Final Approval

the request of Mr. Jim Simmons, Athletic Director, for initial and final approval of the below athletic trip:

- Ice Hockey, Bethlehem, NY, November 26-27, 2021

4. Winter Sports Volunteers

the request of Mr. Jim Simmons for the below winter season volunteers:

- Varsity Boys Basketball- Don Boylan and Mike Emerson
- Varsity Girls Basketball- Abbey Notter and Matt Falk
- Bowling- William Erb
- Ice Hockey- Brian Groff and Austin Wharry
- Indoor Track- Ryan Horst and Kasey Smith
- Diving- John Taylor

5. New Club

the request of Mr. John Arthur, Middle School Principal, is for a new club called **Cookies for a Closer Community**. The advisors will be Ms. Krista Rodzinka and Ms. Kristy Aldrich will have their stipend paid through Federal Funds.

6. Change Order

a Change order for additional work in classrooms 802 through 807. The scope of the work includes additional casework, millwork, shelving, flooring, lighting, and paint. Not to exceed \$130,000

7. Volunteer

the request of Mrs. Emily Bonadonna for Emily (Charlie) Hays to be a volunteer in Katherine Wells UPK classroom. Charlie is a student at the RMSC Cummings Nature Center and this is a student volunteer at The Walden Project. Charlie will be helping in the classroom at centers, helping prep materials for projects, and going to lunch and recess as extra support. Dates: November 29, December 6 and 13, January 3 and 10.

8. Recommendations of the Committee on Preschool Special Education

for review and consideration are the recommendations of the Committee on Preschool Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

9. Recommendations of the Committee on Special Education

for review and consideration are the recommendations of the Committee on Special Education. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

Personnel

1. Non-Instructional Personnel

A. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Gabriella Simons	Custodial Worker	Resignation	11/8/2021
Eugene McFarland	School Monitor	Resignation	11/28/2021



B. Appointments

Pending Civil Service approval and NYSED fingerprint clearance where applicable:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Richard Mullen	Substitute School Bus Driver	11/9/2021	\$19.00/hr.
Donald Morrill	School Bus Driver	11/15/2021	\$23.70/hr.
Brenda Goodman	School Bus Monitor	11/22/2021	\$12.98/hr.

2. Instructional Personnel

A. Resignation

- 1) Kassandra Strack, Speech and Language Therapist, has resigned from the District effective December 10, 2021.
- 2) Lawrence Lent, Special Education Teacher at the Elementary School has resigned from the District effective January 7, 2022.

B. Appointments

1) Interim Substitute Teacher

the following individuals for an Interim Substitute Teacher positions as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Jessica Damiano	Special Education Teacher	Elementary	11/2/21 – 12/14/21
Taylor Ingalls Fogarty	INTV Teacher	Elementary	11/12/21 – 12/24/21
Erica Murdaugh	English Teacher	Middle School	11/8/2021 – 2/11/2021

2) Non-Certified Substitute Teachers

the following individuals to Non-Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department and verification of 2 years of college where applicable.

- Rhonda Fossum
- Dondi Ratliff
- Eunice Han
- Lindsay VanDeusen-Henehan
- Audrey Brown
- Brady Giles
- Sarah Bambach
- Zachary Scammell

3) Tenure Appointment

the following staff member for tenure appointment pending successful completion of their probationary period. They have been reviewed by their Building Principal, the Superintendent and the Board of Education. The Superintendent recommends that the Board of Education approve the appointment to tenure in the Canandaigua City School District the following staff member:

<u>Name</u>	<u>Tenure Area</u>	<u>Effective</u>
Karen Tricomi	Elementary	12/1/2021

4) 2021-2022 School Year Winter Coaches

the following individuals to Winter Coaching positions:

Coach

Joel Rosko	Modified B Wrestling
Mitchell Segbers	JV Boys Swimming

5) 2021-2022 Mentors

the following staff members to be Mentors for the 2021-2022 school year at the contractual rate:

<u>Mentor</u>	<u>Mentee</u>	<u>Building</u>
Catherine Kelley	Amanda Furno	ES
Karen Tricomi	Deanna Bagley	ES
Laure Blazey	Alex Hennessey	HS
Kim Kane	Patricia Symans	ES
Sarah Vassello	Teresa Casper	ES
Haley Bickel	Marre Violante	PS
Jessica Brotsch	Graham Klimasewski	HS
Amy Rothermel	Julia Kim	PS

End of Consensus Agenda

Public Comments

Ms. Sarah Hamlin, 159 West Gibson Street, spoke on the topic of LGBTQ+.
 Ms. Amanda Angell, 1884 Saddlehorn Drive, spoke on the topic of LGBTQ+.
 Ms. Heather Holman, 418 East Street, spoke on the topic of LGBTQ+.
 Ms. Ciara McCarthy, 391 Gibson Street, spoke on the topic of LGBTQ+.
 Ms. Mallory Payne, 130 Saltonstall Street, spoke on the topic of LGBTQ+.

Board Committee Reports

Policy Committee

Mrs. Beth Thomas reported on behalf of the Policy Committee which met on November 17. The Committee reviewed several policies and made non-substantive changes on Policy 2130 Gender Natural Single Occupancy Bathrooms and Policy 1095 Public Expressions at Board Meetings.

District Committee Reports

Council for Instructional Excellence (CIE)

Dr. Jen Schneider reported on behalf of CIE which met on November 10. The Committee received an update from Mr. Steve Schlegel, grant for excellence proposals and a professional development update from Mrs. Katie McFarland.

COVID19 Safety Committee

Dr. Jen Schneider reported on behalf of the weekly COVID19 Safety Committee. The district continues to conduct air sampling and comparing the limits from early spring to fall.

Upcoming Events

- November 24-26- Thanksgiving- No School
- November 28- Hanukkah (Begins at Sundown)



- December 14- Regular Board Meeting
- December 1- MS Winter Concert
- December 3- Early Dismissal- UPK-2
- December 3- RPO Holiday Concert
- December 8- MS Winter Concert
- December 10- Early Dismissal- UPK-5
- December 13- Regular Board Meeting
- December 14- MS Winter Concert
- December 15- Holiday PRISM Concert
- December 23- Superintendent's Conference Day
- December 24-31- No School

Adjournment

Upon a motion made by Mrs. Personale, seconded Dr. Schneider, with all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 7:25 p.m. The next Regular meeting will be on December 13, 2021 at 6:30 p.m. at the District Operation Center.

Respectfully submitted,

Deborah Sundlov
District Clerk

Strategic Plan Update to BOE

December 2021

District Goals Document

A large, empty rectangular box with a thin black border, occupying the central portion of the page. It is intended for the content of the District Goals Document.

District
Goals

2020 - 2022 District Goals

Canandaigua Academy

Sample Initiatives



Canandaigua Middle School

Sample Initiatives:



Canandaigua Elementary School

Sample Initiatives:

Canandaigua Primary School

Sample Initiatives:

Canandaigua Academic and Career Center

Sample Initiatives:



Treasurer's Report
Cafeteria
October 1 - October 31, 2021

Balance Forward:	October 1, 2021		205,552.18
Receipts			
	NYS	104,466.00	
	Prepaid Deposits - Cash	80.00	
	Prepaid Deposits - Paypal	325.00	
	Commissions	460.54	
	Rebates	76.78	
	Due from General		
	Loan from general		
	Xfer from General for Election Supplies		
	Invoices		
	Void of stale dated checks		
	Interest	4.09	
	Total Receipts		105,412.41
Disbursements			
	Warrant	(51,265.76)	
	Due to General		
	Sales Tax		
	Payroll 10/15	(30,875.82)	
	Payroll 10/29	(25,653.10)	
	Total Disbursements		(107,794.68)
Balance on Hand:	October 31, 2021		\$ 203,169.91
<u>Bank Reconciliation</u>			
Bank Statement	CNB 5115	0.03%	108,609.18
	CNB Paypal	0.00%	
Deposit in transit (Fed Summer Food, COVID Relief)			104,119.00
Outstanding Checks			(9,558.27)
	Reconciled Balance		\$ 203,169.91

Respectfully Submitted,



Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Capital Savings
October 1 - October 31, 2021

Balance Forward: October 1, 2021 8,059,290.73

Receipts

Receipts		
BAN Proceeds		
Due from General		
Interest	212.57	
Total Receipts	212.57	212.57

Disbursements

Xfer to Capital Checking for Asset Preservation	(1,475,602.81)	
Due to General		
Due to DS		
Total Disbursements	(1,475,602.81)	

Balance on Hand: October 31, 2021 \$ 6,583,900.49

Bank Reconciliation

Bank Statement	CNB 2223	0.03%	59,247.22
Bank Statement	NYCLASS		6,524,653.27
		Reconciled Balance	\$ 6,583,900.49

Respectfully Submitted,



Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Capital Now
October 1 - October 31, 2021

Balance Forward: October 1, 2021 1,871,958.17

Receipts

Loan from General for Smart Schools Bond	500,430.96
Xfer from BAN Proceeds for Asset Preservation	1,475,602.81
Due from General	
Interest	

Total Receipts	1,976,033.77
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Disbursements

Warrant	(1,976,033.77)
Due to DS	
Due to General	(786,129.41)

Total Disbursements	(2,762,163.18)
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Balance on Hand: October 31, 2021 **\$ 1,085,828.76**

Bank Reconciliation

Bank Statement CNB	-
Chase 1109	1,135,846.26
Outstanding Checks	(50,017.50)

Reconciled Balance	\$ 1,085,828.76
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Respectfully Submitted,



**Cullen Spencer, Treasurer
12/1/2021**

Treasurer's Report
Debt Service
October 1 - October 31, 2021

Balance Forward:	October 1, 2021		122,819.11
Receipts			
	Due from Capital		
	BAN Premium		
	Interest	6.83	
	Total Receipts	<hr/>	6.83
Disbursements			
	Xfer to General	-	
	Total Disbursements	<hr/>	-
Balance on Hand:	October 31, 2021		<u><u>\$ 122,825.94</u></u>
Bank Reconciliation			
Bank Statement	CNB 7123	0.04%	122,825.94
	Reconciled Balance		<u><u>\$ 122,825.94</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Deductions
October 1 - October 31, 2021

Balance Forward: October 1, 2021 73,719.15

Receipts

PR 10-15	1,888,859.64	
PR 10-29	1,971,474.66	
Xfer for TSA contribution (ER)		
ERS Adjustments	23.52	
Receipts		
Interest	3.65	
Total Receipts		3,860,361.47

Disbursements

Warrant	(3,860,334.30)	
Small Balance		
ERS Adjustments		
Omni TSA Contributions (ER)		
Correction for Aflac refund		
Due to General		
Total Disbursements		(3,860,334.30)

Balance on Hand: October 31, 2021 \$ 73,746.32

Bank Reconciliation

Bank Statement CNB 8615 0.03%	107,026.91
Charge in transit (ERS)	(16,917.84)
Charge in transit (CTA)	(1,251.00)
Outstanding Checks	(15,111.75)
Reconciled Balance	<u><u>\$ 73,746.32</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Federal
October 1 - October 31, 2021

Balance Forward: October 1, 2021 780,176.45

Receipts

20/21 Title IIA	
20/21 Title ID	
20/21 Title IV	
20/21 Title IIIA	
20/21 IDEA 611	117,624.00
20/21 IDEA 619	3,034.00
21/22 IDEA 611	191,287.00
21/22 IDEA 619	6,068.00
Federal COVID Stimulus - CRRSA	
Summer 4408 (ESY)	
Title III	
UPK	
Xfer from Gen Now	

Total Receipts 318,013.00

Disbursements

Warrant - Check	(151,303.48)
Warrant - ACH	(53,196.52)
Adj for Void ACH 9000231	(124.75)
PR Adjustments	(266.54)
Xfer to General for UPK and IDEA grants	
XFER to Gen for Summer School 2020	
PR 10-15	(117,019.16)
PR 10-29	(117,346.06)

Total Disbursements (439,256.51)

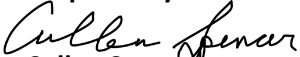
Balance on Hand: October 31, 2021 \$ 658,932.94

Bank Reconciliation

Bank Statement	Chase 1117	0.00%	684,232.94
Outstanding Checks			(25,300.00)
Deposit in transit			

Reconciled Balance \$ 658,932.94

Respectfully Submitted,


Cullen Spencer

12/1/2021

Treasurer's Report
General Muni
October 1 - October 31, 2021

Balance Forward: October 1, 2021 19,844,974.68

Receipts

STAR		
Gen Aid		
VLT	105,866.47	
Excess Cost Aid		
Incarcerated Youth		
Summer Sch 4408		
E-rate		
MCD	24.43	
Ch. 47/66/721		
Retiree Health ACH	62,304.74	
CARES Act		
Xfer from Capital		
Xfer from Leadership for PSAT Proctors	774.00	
Xfer from Gen Paypal		
Xfer from Gen Now	4,000,000.00	
Due from Deductions		
Due from Payroll		
Chromebook sales	72.46	
Interest	2,857.90	
	Total Receipts	4,171,900.00

Disbursements

Xfer to General Now		
Xfer to VEBA		
Xfer to Capital		
Loan to Café		
	Total Disbursements	-

Balance on Hand: October 31, 2021 \$ 24,016,874.68

Bank Reconciliation

Bank Statement	CNB 4323	0.08%	8,789,376.26
	CNB CD	7702	7,774,230.64
	CNB CD	9567	
	CNB CD	7215	
	CNB CD	0307	7,607,767.97
	CNB CD	6577	
In-transit (Xfer to Café)			(104,119.00)
In-transit (Xfer to Fed)			
In-transit (Xfer to Gen Now)			(50,381.19)
		Reconciled Balance	<u><u>\$ 24,016,874.68</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
General Now
October 1 - October 31, 2021

Balance Forward: October 1, 2021 2,341,065.15

Receipts

Tax Collection - Chase	23,361,025.09
Tax Collection - CNB	5,154,837.08
Tax Collection - Credit Card	55,730.42
Tax Collection - In House	7,990,343.07
County Taxes	312,807.96
County Tax Penalty	37,174.74
Medical Payroll Deductions	95,125.06
Dental Payroll Deductions	13,069.59
Invoices	81,469.35
City Taxes	6,246.57
City Tax Penalty	904.51
PILOT	106,604.52
Misc	110.00
Refunds	3,497.09
Student Fees	5,930.00
Donations	1,500.00
WC Insurance Recovery	
Retiree Health ACH	
BOCES Aid	746,433.05
E-rate	
Scrap	1,424.49
Chromebook Square sales	
Xfer from Gen Muni	
Xfer from Café (recode)	
Xfer from Leadership (HOF Dinner)	3,013.63
Xfer from Extracurricular	
PR Adjustments	266.54
Due from Capital	786,129.41
Due from Payroll	
Interest	1,052.45
Total Receipts	38,764,694.62

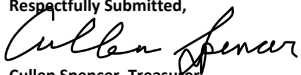
Disbursements

Warrant	(2,052,139.60)
Void Warrant	
Payroll 10-15	(1,740,964.66)
Payroll 10-29	(1,828,475.50)
Xfer to Deductions (TSA fundings)	
Xfer to Leadership	
Health Insurance Wire	(954,887.07)
NYS ERS	
Xfer to Capital for Smart Schools purchase	(500,430.96)
Xfer to Gen Muni	(4,000,000.00)
Xfer to Federal	
Xfer to Payroll	(1,372.73)
Returned Check (Drivers Ed)	(25.00)
H S A Fundings	(7,020.83)
Bond Interest	(6,912.50)
Bond Principal	(790,000.00)
Check Print Postage	(37.38)
Total Disbursements	(11,882,266.23)

Balance on Hand: October 31, 2021 \$ 29,223,493.54


Bank Reconciliation

Bank Statement	7,560,774.81
CNB 9172	0.03%
Chase Lockbox 6841	22,518,149.85
CNB 3427	5,349.23
Outstanding Checks	(911,161.54)
Xfer in-transit (Gen Muni)	50,381.19
Reconciled Balance	\$ 29,223,493.54

Respectfully Submitted,

Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Leadership
October 1 - October 31, 2021

Balance Forward:	October 1, 2021	\$ 75,723.23
Receipts		
	Xfer from Gen Now	
	Interest	1.89
	Cash receipts per attached query	8,243.68
	Total Receipts	<hr/> 8,245.57
Disbursements		
	Warrant	(979.72)
	Xfer from Dist Recog to Gen for HOF Dinner	(3,013.63)
	Xfer to General for PSAT Proctor Pay	(774.00)
	Total Disbursements	<hr/> (4,767.35)
Balance on Hand:	October 31, 2021	<hr/> \$ 79,201.45 <hr/>
<u>Bank Reconciliation</u>		
Bank Statement	CNB 4762	79,296.45
Less Outstanding Checks		(95.00)
	Reconciled Balance	<hr/> \$ 79,201.45 <hr/>


Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Payroll
October 1 - October 31, 2021

Balance Forward: October 1, 2021 12,529.51

Receipts

Net Payroll 10/15	1,240,579.88
Net Payroll 10/29	1,271,091.30
ACH Return	
Interest	3.63
Total Receipts	2,511,674.81

Disbursements


Payroll Checks	(30,964.06)
Payroll Dir Dep 10/15	(1,226,884.06)
Payroll Dir Dep 10/29	(1,253,823.06)
Due to General	
Total Disbursements	(2,511,671.18)

Balance on Hand: October 31, 2021 \$ 12,533.14

Bank Reconciliation

Bank Statement CNB 7815 0.03%	31,178.31
Outstanding Checks	(19,206.48)
Adjustment for S Messegee PR Ck 28773 (Post date 11/15)	528.00
Deposit in transit (Lisa Meyer Neg PR Ck 9928745)	33.31
Reconciled Balance	\$ 12,533.14

Respectfully Submitted,


Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Trust Memorial
October 1 - October 31, 2021

Balance Forward: October 1, 2021 426,429.81

Receipts

Dividends		
Academy Trust		
Sara Shenkman		
Donations/Contributions		
Anita Hope Morse		
Nixon		
Goodsell		
Investment Results		
Interest	0.60	
Total Receipts	0.60	


Disbursements

Warrant	(104.83)	
Due to Extra Curricular		
Total Disbursements	(104.83)	

Balance on Hand: October 31, 2021 \$ 426,325.58

Bank Reconciliation

Bank Statement	CNB Invest		401,951.58
Bank Statement	CNB 6516	0.03%	25,099.00
Less Outstanding Checks			(725.00)
Reconciled Balance			<u><u>\$ 426,325.58</u></u>


Cullen Spencer, Treasurer
12/1/2021

Treasurer's Report
Unemployment Reserve
October 1 - October 31, 2021

Balance Forward:	October 1, 2021	472,101.34
Receipts		
	Interest Earnings on CD	
	Xfer from General	
	Interest	26.26
		<hr/>
	Total Receipts	26.26
Disbursements		
	Xfer to general for premium pymnt	-
		<hr/>
	Total Disbursements	-
Balance on Hand:	October 31, 2021	<u><u>\$ 472,127.60</u></u>

Bank Reconciliation

Bank Statement	CNB 5716	0.08%	472,127.60
		Reconciled Balance	<u><u>\$ 472,127.60</u></u>

Respectfully Submitted,



Cullen Spencer, Treasurer
12/2/2021

Treasurer's Report
VEBA
October 1 - October 31, 2021

Balance Forward: October 1, 2021 510,373.15
Receipts

Veba Recon from General		
Interest Earnings on CD		
Due from General		
Interest	28.39	
Total Receipts	28.39	28.39


Disbursements

Funding to BRI		
Xfer for Veba Reconciliation		
BRI Admin Fees		
Xfer to General for Admin Fees	-	
Total Disbursements	-	-

Balance on Hand: October 31, 2021 \$ 510,401.54

Bank Reconciliation

Bank Statement CNB 3023		510,401.54
Reconciled Balance		<u><u>\$ 510,401.54</u></u>


Cullen Spencer, Treasurer
12/1/2021

Canandaigua City School District

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax	48,357,766.00	0.00	48,357,766.00	45,183,823.79	3,173,942.21
A 1081	Other Payment in Lieu of Taxes	706,286.00	0.00	706,286.00	247,473.66	458,812.34
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	3,173,942.52	-3,173,942.52
A 1090	Interest and Penalties on Real Property Taxes	175,000.00	0.00	175,000.00	47,799.86	127,200.14
A 1335	Other Student Fees/Charges - From Individuals	7,500.00	0.00	7,500.00	815.54	6,684.46
A 2230	Tuitions - Other Districts in NYS	160,000.00	0.00	160,000.00	0.00	160,000.00
A 2280	Health Services for Other Districts	50,000.00	0.00	50,000.00	0.00	50,000.00
A 2401	Interest and Earnings	75,000.00	0.00	75,000.00	15,217.70	59,782.30
A 2440	Rental of Buses	50,000.00	0.00	50,000.00	3,568.37	46,431.63
A 2650	Sale of Scrap and Excess Materials	2,500.00	0.00	2,500.00	1,424.49	1,075.51
A 2666	Sale of Transportation Equipment	50,000.00	0.00	50,000.00	0.00	50,000.00
A 2680	Insurance Recoveries	0.00	0.00	0.00	2,963.91	-2,963.91
A 2701	Refund of Prior Year Expenses	75,000.00	0.00	75,000.00	2,019.35	72,980.65
A 2705	Gifts and Donations	0.00	5,910.00	5,910.00	5,910.00	0.00
A 2770	Other Unclassified Revenues	60,000.00	0.00	60,000.00	68,142.58	-8,142.58
A 3101	Formula Operating Aid	25,468,839.00	0.00	25,468,839.00	5,696,497.52	19,772,341.48
A 3103	BOCES Aid	2,250,000.00	0.00	2,250,000.00	746,433.05	1,503,566.95
A 3104	Tuition Aid (Chapters 47, 66, and 721)	415,000.00	0.00	415,000.00	137,537.99	277,462.01
A 3260	Texbook Aid	267,000.00	0.00	267,000.00	50,070.00	216,930.00
A 3261	Computer Hardware Aid	50,000.00	0.00	50,000.00	0.00	50,000.00
A 3289	Other State Aid	90,000.00	0.00	90,000.00	0.00	90,000.00
A 4601	Medicaid Assistance	110,000.00	0.00	110,000.00	23,415.75	86,584.25
A Totals:		78,419,891.00	5,910.00	78,425,801.00	55,407,056.08	23,018,744.92
C 1245	Other Breakfast Sales	6,000.00	0.00	6,000.00	0.00	6,000.00
C 1445	Other Lunch Sales	112,000.00	0.00	112,000.00	0.00	112,000.00
C 1446	Catering/Special Events	2,000.00	0.00	2,000.00	0.00	2,000.00
C 2401	Interest and Earnings	30.00	0.00	30.00	16.55	13.45
C 2770	Other Unclassified Revenue	500.00	0.00	500.00	148.46	351.54
C 2771	Commissions	12,000.00	0.00	12,000.00	1,453.11	10,546.89
C 3190	State Aid - School Lunch	22,000.00	0.00	22,000.00	2,763.00	19,237.00
C 3190.490	BOCES Aid	20,000.00	0.00	20,000.00	0.00	20,000.00
C 3290	State Aid - School Breakfast	10,570.00	0.00	10,570.00	2,040.00	8,530.00

Canandaigua City School District

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 4190	Surplus Food - Federal	50,000.00	0.00	50,000.00	13,589.05	36,410.95
C 4190.100	Federal Lunch	830,000.00	0.00	830,000.00	274,522.00	555,478.00
C 4190.200	Federal Breakfast	210,000.00	0.00	210,000.00	49,585.00	160,415.00
C 4192	Summer Food Service Program	0.00	0.00	0.00	29,748.00	-29,748.00
C 5031	Transfer from General Fund	60,000.00	0.00	60,000.00	0.00	60,000.00
C Totals:		1,335,100.00	0.00	1,335,100.00	373,865.17	961,234.83
F3E 4126.000.21	Title III ENL 2021	4,333.25	0.00	4,333.25	0.00	4,333.25
F3E 4126.000.22	Title III ENL 2022	4,560.00	0.00	4,560.00	0.00	4,560.00
F3E Totals:		8,893.25	0.00	8,893.25	0.00	8,893.25
FAR 4289	Federal Stimulus Revenues - ARPA	3,560,544.00	0.00	3,560,544.00	0.00	3,560,544.00
FAR Totals:		3,560,544.00	0.00	3,560,544.00	0.00	3,560,544.00
FCR 4289	CRRSA REVENUES - GEER/ESSR	3,086,158.00	0.00	3,086,158.00	617,231.00	2,468,927.00
FCR Totals:		3,086,158.00	0.00	3,086,158.00	617,231.00	2,468,927.00
FEC 4289	ECF Program Revenues	387,144.70	0.00	387,144.70	0.00	387,144.70
FEC Totals:		387,144.70	0.00	387,144.70	0.00	387,144.70
FIA 4126.000.21	Title I Part A 2021	14,526.61	0.00	14,526.61	0.00	14,526.61
FIA 4126.000.22	Title I Part A 2022	461,746.00	0.00	461,746.00	0.00	461,746.00
FIA Totals:		476,272.61	0.00	476,272.61	0.00	476,272.61
FIB 4256	IDEA Section 611	956,439.00	0.00	956,439.00	191,287.00	765,152.00
FIB Totals:		956,439.00	0.00	956,439.00	191,287.00	765,152.00
FIC 4256	IDEA Section 619	30,340.00	0.00	30,340.00	6,068.00	24,272.00
FIC Totals:		30,340.00	0.00	30,340.00	6,068.00	24,272.00
FID 4126.000.21	Title I Part D 20/21	11,843.63	0.00	11,843.63	666.63	11,177.00
FID Totals:		11,843.63	0.00	11,843.63	666.63	11,177.00

Canandaigua City School District

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
FII 4126.000.21	Title IIA State Aid 20/21	2,913.02	0.00	2,913.02	0.00	2,913.02
FII 4126.000.22	Title IIA State Aid 21/22	88,206.00	0.00	88,206.00	0.00	88,206.00
	FII Totals:	91,119.02	0.00	91,119.02	0.00	91,119.02
FIV 4129.000.21	Title IV State Aid 20/21	13,121.59	0.00	13,121.59	0.00	13,121.59
FIV 4129.000.22	Title IV State Aid 21/22	35,630.00	0.00	35,630.00	0.00	35,630.00
	FIV Totals:	48,751.59	0.00	48,751.59	0.00	48,751.59
FSS 3289	Summer School Aid	608,400.00	0.00	608,400.00	0.00	608,400.00
FSS 5031	Summer School Interfund Transfer	152,100.00	0.00	152,100.00	0.00	152,100.00
	FSS Totals:	760,500.00	0.00	760,500.00	0.00	760,500.00
FUP 3289	Universal PreK	265,121.00	0.00	265,121.00	0.00	265,121.00
FUP 3289.FX	Universal PreK - Federal Expansion	461,664.00	0.00	461,664.00	0.00	461,664.00
	FUP Totals:	726,785.00	0.00	726,785.00	0.00	726,785.00
H22 5031	Capital Outlay 21/22 Interfund Transfer	100,000.00	0.00	100,000.00	0.00	100,000.00
	H22 Totals:	100,000.00	0.00	100,000.00	0.00	100,000.00
HAP 2770	Other Miscellaneous Revenues	-1,100.00	0.00	-1,100.00	0.00	-1,100.00
HAP 5710	Asset Pres - Serial Bonds	51,100,000.00	0.00	51,100,000.00	0.00	51,100,000.00
	HAP Totals:	51,098,900.00	0.00	51,098,900.00	0.00	51,098,900.00
HSS 3297.000	Smart Schools State Sources	613,868.55	0.00	613,868.55	0.00	613,868.55
	HSS Totals:	613,868.55	0.00	613,868.55	0.00	613,868.55
TC 2770.44	Taxes Collected - Wood Library	0.00	0.00	0.00	771,000.00	-771,000.00
	TC Totals:	0.00	0.00	0.00	771,000.00	-771,000.00
V 2401	Interest & Earnings	0.00	0.00	0.00	279.22	-279.22
V 2710	Premium on BANs/Bonds	0.00	0.00	0.00	48,780.50	-48,780.50
	V Totals:	0.00	0.00	0.00	49,059.72	-49,059.72

Canandaigua City School District

Revenue Status Report From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue	
		Grand Totals:	141,712,550.35	5,910.00	141,718,460.35	57,416,233.60	84,302,226.75

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2021 To 10/31/2021



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
100	Instructional Salary	*	16,271.00	0.00	16,271.00	1,496.50	0.00	14,774.50
120	Instructional Salary	*	7,722,877.00	-1,148.00	7,721,729.00	1,299,761.11	6,032,725.86	389,242.03
121	Instructional Salary	*	375,230.00	0.00	375,230.00	58,121.45	261,665.92	55,442.63
122	Instructional Salary	*	8,786.00	0.00	8,786.00	0.00	0.00	8,786.00
129	Instructional Salary	*	7,218.00	1,148.00	8,366.00	4,735.50	0.00	3,630.50
130	Instructional Salary	*	9,023,236.00	0.00	9,023,236.00	1,550,901.26	7,160,500.27	311,834.47
140	Instructional Salary Substitutes	*	773,750.00	0.00	773,750.00	71,705.18	19,912.47	682,132.35
141	Instructional Salary	*	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
150	Instructional Salary	*	11,028,175.00	5,398.99	11,033,573.99	2,549,038.13	7,199,006.15	1,285,529.71
151	Instructional Salary	*	9,500.00	0.00	9,500.00	1,466.82	0.00	8,033.18
160	Non-Instructional Salary	*	9,397,258.00	4,066.01	9,401,324.01	2,258,840.97	2,854,708.74	4,287,774.30
200	Equipment	*	443,618.00	29,187.41	472,805.41	77,853.18	181,894.13	213,058.10
220	Computer Hardware	*	132,600.00	-7,656.00	124,944.00	2,957.98	1,836.00	120,150.02
400	Contractual	*	3,105,205.00	299,517.81	3,404,722.81	971,710.95	1,497,863.62	935,148.24
415		*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
450	Supplies	*	1,556,840.00	58,956.01	1,615,796.01	488,030.15	557,332.57	570,433.29
460	Computer Software	*	119,547.00	0.00	119,547.00	12,933.00	25,487.50	81,126.50
470	Tuition	*	1,533,850.00	20,000.00	1,553,850.00	167,258.56	941,883.44	444,708.00
480	Textbooks	*	214,222.00	15,795.15	230,017.15	63,574.52	55,884.76	110,557.87
490	BOCES	*	8,709,538.00	-3,615.00	8,705,923.00	2,134,138.18	5,778,050.82	793,734.00
600	Principal	*	3,715,000.00	0.00	3,715,000.00	1,120,000.00	0.00	2,595,000.00
700	Interest	*	772,506.00	0.00	772,506.00	104,203.13	0.00	668,302.87
800	Employee Benefits	*	20,332,851.00	0.00	20,332,851.00	6,015,336.23	5,162,324.12	9,155,190.65
900	Interfund Transfers	*	305,000.00	0.00	305,000.00	0.00	0.00	305,000.00
Fund ATotals:			79,330,078.00	421,650.38	79,751,728.38	18,954,062.80	37,731,076.37	23,066,589.21
160	Non-Instructional Salary	*	426,700.00	0.00	426,700.00	82,254.90	6,987.51	337,457.59
200	Equipment	*	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
400	Contractual	*	508,800.00	-1,000.00	507,800.00	65,646.15	386,721.76	55,432.09
450	Supplies	*	51,000.00	1,000.00	52,000.00	8,433.26	34,630.87	8,935.87
490		*	50,000.00	0.00	50,000.00	14,386.20	33,567.80	2,046.00
800	Employee Benefits	*	248,600.00	0.00	248,600.00	16,137.43	845.24	231,617.33
Fund CTotals:			1,335,100.00	0.00	1,335,100.00	186,857.94	462,753.18	685,488.88

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2021 To 10/31/2021



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
150		*	2,285.00	260.00	2,545.00	260.00	0.00	2,285.00
450		*	6,608.25	-260.00	6,348.25	0.00	0.00	6,348.25
Fund F3ETotals:			8,893.25	0.00	8,893.25	260.00	0.00	8,633.25
150		*	2,236,085.00	0.00	2,236,085.00	82,448.94	403,904.61	1,749,731.45
160		*	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
400		*	326,060.00	0.00	326,060.00	0.00	0.00	326,060.00
450		*	346,335.00	0.00	346,335.00	0.00	7,990.02	338,344.98
800		*	622,064.00	0.00	622,064.00	0.00	0.00	622,064.00
Fund FARTotals:			3,560,544.00	0.00	3,560,544.00	82,448.94	411,894.63	3,066,200.43
150		*	2,070,800.00	0.00	2,070,800.00	150,232.65	495,478.10	1,425,089.25
160		*	15,000.00	0.00	15,000.00	31,240.74	0.00	-16,240.74
400		*	149,361.00	0.00	149,361.00	56,950.00	9,000.00	83,411.00
450		*	346,250.00	0.00	346,250.00	148,162.70	2,473.86	195,613.44
800		*	504,747.00	0.00	504,747.00	0.00	0.00	504,747.00
Fund FCRTotals:			3,086,158.00	0.00	3,086,158.00	386,586.09	506,951.96	2,192,619.95
200		*	387,144.70	0.00	387,144.70	0.00	0.00	387,144.70
Fund FECTotals:			387,144.70	0.00	387,144.70	0.00	0.00	387,144.70
150	Instructional Salary	*	291,125.18	0.00	291,125.18	47,546.63	223,530.15	20,048.40
400	Contractual	*	2,137.00	1,230.00	3,367.00	0.00	0.00	3,367.00
450	Supplies	*	128,390.99	1,263.44	129,654.43	5,982.07	8,100.00	115,572.36
800	Employee Benefits	*	52,126.00	0.00	52,126.00	0.00	0.00	52,126.00
Fund FIATotals:			473,779.17	2,493.44	476,272.61	53,528.70	231,630.15	191,113.76
150	Instructional Salary	*	706,336.00	0.00	706,336.00	124,267.04	542,083.00	39,985.96
160	Non-Instructional Salary	*	167,803.00	0.00	167,803.00	31,146.95	32,670.24	103,985.81
400	Contractual	*	80,612.00	0.00	80,612.00	600.00	18,900.00	61,112.00
800	Employee Benefits	*	1,688.00	0.00	1,688.00	0.00	0.00	1,688.00
Fund FIBTotals:			956,439.00	0.00	956,439.00	156,013.99	593,653.24	206,771.77

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2021 To 10/31/2021



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
160	Non-Instructional Salary	*	18,688.00	0.00	18,688.00	6,229.20	12,458.40	0.40
400	Contractual	*	9,873.00	0.00	9,873.00	0.00	0.00	9,873.00
450	Supplies	*	1,779.00	0.00	1,779.00	0.00	0.00	1,779.00
Fund FICTotals:			30,340.00	0.00	30,340.00	6,229.20	12,458.40	11,652.40
400	Contractual	*	8,412.73	2,206.90	10,619.63	0.00	0.00	10,619.63
450	Supplies	*	1,224.00	0.00	1,224.00	0.00	0.00	1,224.00
Fund FIDTotals:			9,636.73	2,206.90	11,843.63	0.00	0.00	11,843.63
150	Instructional Salary	*	82,226.00	0.00	82,226.00	15,430.08	68,983.92	-2,188.00
400	Contractual	*	2,817.50	0.00	2,817.50	1,003.48	520.00	1,294.02
800	Employee Benefits	*	6,075.00	0.00	6,075.00	1,643.00	0.00	4,432.00
Fund FIITotals:			91,118.50	0.00	91,118.50	18,076.56	69,503.92	3,538.02
150	Instructional Salary	*	18,518.50	0.00	18,518.50	3,113.92	15,569.78	-165.20
400	Contractual	*	10,361.00	0.00	10,361.00	7,500.00	0.00	2,861.00
450	Supplies	*	19,872.97	0.00	19,872.97	0.00	0.00	19,872.97
Fund FIVTotals:			48,752.47	0.00	48,752.47	10,613.92	15,569.78	22,568.77
150	Instructional Salary	*	80,000.00	0.00	80,000.00	79,620.00	0.00	380.00
160	Non-Instructional Salary	*	142,000.00	-1,000.00	141,000.00	117,865.07	0.00	23,134.93
400	Contractual	*	18,000.00	1,000.00	19,000.00	3,373.75	0.00	15,626.25
450	Supplies	*	20,500.00	0.00	20,500.00	135.60	0.00	20,364.40
470	Tuition	*	125,000.00	0.00	125,000.00	120,253.05	0.00	4,746.95
490		*	325,000.00	0.00	325,000.00	0.00	325,000.00	0.00
800	Employee Benefits	*	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
Fund FSSTotals:			760,500.00	0.00	760,500.00	321,247.47	325,000.00	114,252.53
150	Instructional Salary	*	200,239.00	0.00	200,239.00	38,474.44	162,256.56	-492.00
160	Non-Instructional Salary	*	42,366.00	0.00	42,366.00	6,637.22	0.00	35,728.78
400	Contractual	*	462,000.00	0.00	462,000.00	55,550.00	362,450.00	44,000.00
800	Employee Benefits	*	22,180.00	0.00	22,180.00	0.00	0.00	22,180.00
Fund FUPTotals:			726,785.00	0.00	726,785.00	100,661.66	524,706.56	101,416.78

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
240	*	7,853.23	2,146.77	10,000.00	5,344.25	655.75	4,000.00
294	*	90,000.00	0.00	90,000.00	0.00	83,300.00	6,700.00
Fund H22Totals:		97,853.23	2,146.77	100,000.00	5,344.25	83,955.75	10,700.00
201	*	17,000.00	2,429,759.33	2,446,759.33	286,318.34	2,143,440.99	17,000.00
240	*	1,936,931.45	331,317.38	2,268,248.83	18,433.00	224,326.40	2,025,489.43
243	*	0.00	57,304.00	57,304.00	0.00	18,754.00	38,550.00
244	*	-1,290.00	318,017.50	316,727.50	3,770.00	314,247.50	-1,290.00
245	*	114,458.49	1,044,052.97	1,158,511.46	108,716.12	935,336.85	114,458.49
246	*	490,700.00	-77,935.31	412,764.69	71,710.80	69,310.87	271,743.02
253	*	26,609,278.00	838,473.53	27,447,751.53	0.00	0.00	27,447,751.53
270	*	3,153,000.00	-1,403,000.00	1,750,000.00	0.00	0.00	1,750,000.00
293	*	0.00	11,107,533.18	11,107,533.18	3,436,839.21	7,457,621.15	213,072.82
294	*	0.00	6,705,838.80	6,705,838.80	2,147,332.31	4,193,277.09	365,229.40
295	*	0.00	1,205,016.10	1,205,016.10	477,599.20	646,228.00	81,188.90
296	*	0.00	1,908,556.00	1,908,556.00	509,602.80	1,241,253.20	157,700.00
297	*	0.00	1,045,478.00	1,045,478.00	854,781.50	118,211.50	72,485.00
Fund HAPTotals:		32,320,077.94	25,510,411.48	57,830,489.42	7,915,103.28	17,362,007.55	32,553,378.59
210	*	0.00	982,611.32	982,611.32	0.00	982,611.32	0.00
Fund HBUTotals:		0.00	982,611.32	982,611.32	0.00	982,611.32	0.00
241	*	0.00	90.00	90.00	0.00	90.00	0.00
245	*	41.05	-41.05	0.00	0.00	0.00	0.00
293	*	0.00	36,157.86	36,157.86	36,154.03	0.00	3.83
Fund HSBTotals:		41.05	36,206.81	36,247.86	36,154.03	90.00	3.83
200	*	537,894.36	0.00	537,894.36	500,430.96	79.14	37,384.26
400	*	75,974.19	0.00	75,974.19	0.00	0.00	75,974.19
Fund HSSTotals:		613,868.55	0.00	613,868.55	500,430.96	79.14	113,358.45
440	*	0.00	0.00	0.00	771,000.00	0.00	-771,000.00
Fund TCTotals:		0.00	0.00	0.00	771,000.00	0.00	-771,000.00

Canandaigua City School District

Appropriation Status Summary Report By Object From 7/1/2021 To 10/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	123,837,109.59	26,957,727.10	150,794,836.69	29,504,619.79	59,313,941.95	61,976,274.95

Committee Recommendations for Board of Education Review with Details (December 13, 2021)

Meeting	Alt ID#	Age	Committee	Grade	Reason	Decision	Disability	Recommended School	
11/22/2021	1003978	14:4	Sub CSE	09	Amendment - Agreement No Meeting	Classified	Autism	Canandaigua Academy	
		<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>
		Consultant Teacher Services		09/09/2021	06/24/2022	Indirect	3	Weekly	42 mins
		Integrated Co-teaching Services		09/09/2021	06/24/2022		5	Weekly	42 mins
		Integrated Co-teaching Services		09/09/2021	06/24/2022		5	Weekly	42 mins
		Integrated Co-teaching Services		09/09/2021	06/24/2022		1	Every Other Day	42 mins
		Integrated Co-teaching Services		09/09/2021	06/24/2022		1	Every Other Day	1 hr 24 mins
		Counseling Services		11/23/2021	06/24/2022	Individual	1	Bi-weekly	30 mins
11/18/2021	1005160	7:6	Sub CSE	02	Amendment - Agreement No Meeting	Classified	Autism	BOCES WFL Midlakes Education Ctr- Primary/Intermediate	
		<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>
		Special Class		09/07/2021	06/24/2022	6:1+1	5	Weekly	6 hrs
		Occupational Therapy		09/07/2021	06/24/2022	Individual	3	6 day cycle	30 mins
		Physical Therapy		09/07/2021	06/24/2022	Individual	2	6 day cycle	30 mins
		Speech/Language Therapy		09/07/2021	06/24/2022	Individual	2	6 day cycle	30 mins
		Special Class		07/05/2021	08/13/2021	6:1+1	5	Weekly	6 hrs
		Occupational Therapy		07/05/2021	08/13/2021	Individual	3	6 day cycle	30 mins
		Physical Therapy		07/05/2021	08/13/2021	Individual	2	6 day cycle	30 mins
		Speech/Language Therapy		07/05/2021	08/13/2021	Individual	2	6 day cycle	30 mins
11/09/2021	1005856	13:5	CSE	Ungraded Sec. 7-12	Requested Review	Classified	Multiple Disabilities	Easter Seals New York, The Kessler Center School	
		<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>
		Special Class		12/01/2021	06/24/2022	6:1+3	5	Weekly	6 hrs
		Counseling Services		12/01/2021	06/24/2022	Individual	1	Bi-weekly	30 mins
		Occupational Therapy		12/01/2021	06/24/2022	Individual	1	Weekly	30 mins
		Speech/Language Therapy		12/01/2021	06/24/2022	Individual	1	Weekly	30 mins
11/16/2021	1004298	10:11	CSE	05	Reevaluation Review	Classified PP NR Within District Dual Enrollment	Other Health Impairment	Student is Parentally Placed in a Nonpublic School	
		<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>
		Consultant Teacher Services		09/09/2021	06/24/2022	Direct	5	Weekly	35 mins
		Speech/Language Therapy		09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins
11/18/2021	1005313	6:3	CSE	01	Reevaluation Review	Declassified	Speech or Language Impairment	Canandaigua Primary School	
		<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>
		Speech/Language Therapy		09/20/2021	06/24/2022	Small Group	1	Weekly	30 mins

11/09/2021	1001620	15:1	Sub CSE	10	Amendment - Agreement No Meeting	Classified	Learning Disability	Canandaigua Academy
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services		09/09/2021	06/24/2022		1	Every Other Day	1 hr 24 mins	
Integrated Co-teaching Services		09/09/2021	06/24/2022		1	Every Other Day	42 mins	
Integrated Co-teaching Services		09/09/2021	06/24/2022		5	Weekly	42 mins	
Special Class		10/12/2021	06/24/2022	15:1	5	Weekly	42 mins	
Special Class - Math		09/09/2021	06/24/2022	15:1	5	Weekly	42 mins	
11/10/2021	1006487	7:11	CSE	03	Reevaluation Review	Classified	Other Health Impairment	Canandaigua Elementary School
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services		11/29/2021	06/24/2022		5	Weekly	1 hr 30 mins	
Integrated Co-teaching Services		11/29/2021	06/24/2022		5	Weekly	1 hr	
Counseling Services		11/29/2021	06/24/2022	Individual	1	Weekly	30 mins	
Speech/Language Therapy		09/13/2021	06/24/2022	Small Group	2	Weekly	30 mins	
11/29/2021	1004754	7:2	Sub CSE	02	Amendment - Agreement No Meeting	Classified	Speech or Language Impairment	Canandaigua Primary School
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Special Class		09/09/2021	06/24/2022	12:1+1	5	Weekly	4 hrs 50 mins	
Speech/Language Therapy		09/13/2021	06/24/2022	Small Group	2	Weekly	30 mins	
Special Class		07/05/2021	08/13/2021	12:1+1	5	Weekly	5 hrs	
11/18/2021	1003995	16:5	CSE	10	Reevaluation Review	Classified	Other Health Impairment	BOCES WFL Wayne Education Center
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Special Class		09/07/2021	06/24/2022	6:1+1	5	Weekly	6 hrs	
Counseling Services		09/07/2021	06/24/2022	Individual	1	Weekly	30 mins	
11/16/2021	1005167	13:10	Sub CSE	08	Amendment - Agreement No Meeting	Classified	Multiple Disabilities	Canandaigua Middle School
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Consultant Teacher Services		09/09/2021	06/24/2022	Direct	5	Weekly	40 mins	
Special Class		09/09/2021	06/24/2022	15:1	5	Weekly	40 mins	
Special Class - English		09/09/2021	06/24/2022	12:1+1	5	Weekly	40 mins	
Special Class - Math		09/09/2021	06/24/2022	12:1+1	5	Weekly	40 mins	
Special Class - Social Studies		09/09/2021	06/24/2022	12:1+1	5	Weekly	40 mins	
Speech/Language Therapy		09/13/2021	06/24/2022	Individual	1	Weekly	30 mins	
Speech/Language Therapy		09/13/2021	06/24/2022	Small Group	1	Weekly	30 mins	
12/17/2021	200326	14:7	CSE	09	Amendment - Agreement No Meeting	Classified	Learning Disability	Canandaigua Academy
<u>Program/Service</u>		<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	

	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	1 hr 24 mins			
11/22/2021	1006764	9:3	CSE	03	Reevaluation Review	Classified		Multiple Disabilities	Canandaigua Elementary School	
	Program/Service	Start Date	End Date	Ratio	Freq.	Period	Duration			
	Special Class	09/09/2021	06/24/2022	12:1+1	5	Weekly	4 hrs 50 mins			
	Occupational Therapy	09/13/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Occupational Therapy	09/13/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Speech/Language Therapy	09/13/2021	06/24/2022	Small Group	1	Weekly	30 mins			
	Speech/Language Therapy	12/06/2021	06/24/2022	Individual	3	Weekly	15 mins			
11/22/2021	1004981	14:0	Sub CSE	09	Amendment - Agreement No Meeting	Classified		Autism	Canandaigua Academy	
	Program/Service	Start Date	End Date	Ratio	Freq.	Period	Duration			
	Consultant Teacher Services	09/09/2021	06/24/2022	Indirect	3	Weekly	42 mins			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		1	Every Other Day	42 mins			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		1	Every Other Day	1 hr 24 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
11/22/2021	1001690	14:9	Sub CSE	09	Amendment - Agreement No Meeting	Classified		Learning Disability	Canandaigua Academy	
	Program/Service	Start Date	End Date	Ratio	Freq.	Period	Duration			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		5	Weekly	42 mins			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		5	Weekly	42 mins			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		1	Every Other Day	42 mins			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		1	Every Other Day	1 hr 24 mins			
	Resource Room Program	11/23/2021	06/24/2022	Group	5	Weekly	42 mins			
	Special Class	11/23/2021	06/24/2022	15:1	5	Weekly	42 mins			
11/15/2021	1005108	14:4	Sub CSE	09	Amendment - Agreement No Meeting	Classified No Services		Autism	Home	
	Program/Service	Start Date	End Date	Ratio	Freq.	Period	Duration			
	Integrated Co-teaching Services	09/09/2021	06/24/2022		5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	42 mins			
	Special Class	09/09/2021	06/24/2022	15:1	5	Weekly	1 hr 24 mins			
	Counseling Services	09/20/2021	06/24/2022	Individual	1	Weekly	30 mins			
11/17/2021	1003020	10:9	Sub CSE	05	Amendment - Agreement No Meeting	Classified		Multiple Disabilities	Canandaigua Elementary School	
	Program/Service	Start Date	End Date	Ratio	Freq.	Period	Duration			
	Special Class	09/09/2021	06/24/2022	12:1+1	5	Weekly	4 hrs 20 mins			

	Psychological Counseling Services	09/13/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Speech/Language Therapy	10/06/2021	06/24/2022	Small Group	2	Weekly	30 mins			
11/18/2021	1002506	12:6	Sub CSE	07	Amendment - Agreement No Meeting	Classified		Other Health Impairment	Canandaigua Middle School	
	<u>Program/Service</u>	<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>			
	Consultant Teacher Services	09/09/2021	06/24/2022	Direct	1	Daily	40 mins			
	Resource Room Program	09/09/2021	06/24/2022	Group	1	Every Other Day	40 mins			
	Special Class	09/09/2021	06/24/2022	15:1	1	Every Other Day	1 hr 20 mins			
	Special Class	09/09/2021	06/24/2022	15:1	1	Every Other Day	40 mins			
	Special Class	09/09/2021	06/24/2022	15:1	1	Every Other Day	1 hr 20 mins			
	Special Class	09/09/2021	06/24/2022	15:1	1	Every Other Day	40 mins			
	Special Class	09/09/2021	06/24/2022	15:1	1	Every Other Day	40 mins			
	Speech/Language Therapy	09/20/2021	06/24/2022	Small Group	2	Weekly	30 mins			
11/18/2021	1006101	8:1	Sub CSE	02	Requested Review	Classified		Multiple Disabilities	Canandaigua Primary School	
	<u>Program/Service</u>	<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>			
	Special Class	09/09/2021	06/24/2022	12:1+1	5	Weekly	4 hrs 50 mins			
	Occupational Therapy	09/13/2021	06/24/2022	Small Group	1	Weekly	30 mins			
	Occupational Therapy	09/13/2021	06/24/2022	Small Group	1	Weekly	30 mins			
	Occupational Therapy	09/13/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Orientation and Mobility Services	11/29/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Physical Therapy	09/13/2021	06/24/2022	Small Group	1	Weekly	30 mins			
	Speech/Language Therapy	09/13/2021	06/24/2022	Small Group	2	Weekly	30 mins			
	Speech/Language Therapy	09/13/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Vision Services	11/29/2021	06/24/2022	Individual	1	Weekly	30 mins			
11/23/2021	1003934	12:10	Sub CSE	07	Requested Review	Classified		Learning Disability	Norman Howard School	
	<u>Program/Service</u>	<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>			
	Special Class	10/05/2021	06/24/2022	12:1+1	5	Weekly	6 hrs 30 mins			
	Counseling Services	11/29/2021	06/24/2022	Individual	1	Weekly	30 mins			
	Speech/Language Therapy	10/05/2021	06/24/2022	Small Group	2	Weekly	45 mins			
11/08/2021	1001545	14:11	CSE	09	Requested Review	Classified		Other Health Impairment	Canandaigua Academic and Career Center	
	<u>Program/Service</u>	<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>			
	Integrated Co-teaching Services	11/10/2021	06/24/2022		3	Weekly	42 mins			
	Integrated Co-teaching Services	11/10/2021	06/24/2022		3	Weekly	42 mins			
	Psychological Counseling Services	11/10/2021	06/24/2022	Individual	2	Monthly	30 mins			
11/17/2021	1002921	13:6	Sub CSE	08	Amendment - Agreement No Meeting	Classified		Learning Disability	Canandaigua Middle School	
	<u>Program/Service</u>	<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>			
	Consultant Teacher Services	09/09/2021	06/24/2022	Direct	5	Weekly	40 mins			
	Consultant Teacher Services	09/09/2021	06/24/2022	Direct	5	Weekly	40 mins			

	Integrated Co-teaching Services				11/18/2021	06/24/2022		5	Weekly		40 mins	
	Resource Room Program				09/09/2021	06/24/2022	Group	1	Every Other Day		40 mins	
11/29/2021	1004381	10:0	CSE	04	Requested Review		Classified			Learning Disability		Canandaigua Elementary School
	<u>Program/Service</u>				<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>		<u>Duration</u>	
	Special Class				11/30/2021	06/24/2022	15:1	5	Weekly		1 hr 30 mins	
	Special Class				11/30/2021	06/24/2022	15:1	5	Weekly		1 hr	
11/08/2021	1005382	7:4	CSE	01	Reevaluation Review		Classified			Multiple Disabilities		BOCES WFL Red Jacket Elementary
	<u>Program/Service</u>				<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>		<u>Duration</u>	
	Special Class				09/07/2021	06/24/2022	6:1+1	5	Weekly		6 hrs	
	Counseling Services				09/07/2021	06/24/2022	Individual	1	Weekly		30 mins	
	Occupational Therapy				09/07/2021	06/24/2022	Individual	2	Weekly		30 mins	
	Physical Therapy				11/15/2021	06/24/2022	Individual	2	Weekly		30 mins	
	Speech/Language Therapy				09/07/2021	06/24/2022	Individual	3	Weekly		30 mins	
	Special Class				07/05/2021	08/13/2021	6:1+1	5	Weekly		6 hrs	
	Counseling Services				07/05/2021	08/13/2021	Individual	1	Weekly		30 mins	
	Occupational Therapy				07/05/2021	08/13/2021	Individual	2	Weekly		30 mins	
	Speech/Language Therapy				07/05/2021	08/13/2021	Individual	3	Weekly		30 mins	
11/12/2021	1003207	10:3	Sub CSE	05	Amendment - Agreement		Classified			Speech or Language		Home
					No Meeting					Impairment		
	<u>Program/Service</u>				<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>		<u>Duration</u>	
	Hearing Services				10/19/2021	06/24/2022	Individual	2	Weekly		15 mins	
	Hearing Services				10/19/2021	06/24/2022	Individual	1	Weekly		30 mins	
	Speech/Language Therapy				10/19/2021	06/24/2022	Individual	4	Weekly		15 mins	
11/16/2021	1006953	5:11	CSE	Kdg.	Initial Eligibility		Ineligible					Canandaigua Primary School
					Determination Meeting							
11/12/2021	1002364	14:7	Sub CSE	09	Amendment - Agreement		Classified			Other Health		Canandaigua Academy
					No Meeting					Impairment		
	<u>Program/Service</u>				<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>		<u>Duration</u>	
	Integrated Co-teaching Services				09/09/2021	06/24/2022		5	Weekly		42 mins	
	Integrated Co-teaching Services				09/09/2021	06/24/2022		5	Weekly		42 mins	
	Psychological Counseling Services				11/15/2021	06/24/2022	Individual	1	Monthly		30 mins	
11/22/2023	1006997	17:0	Sub CSE	10	Amendment		Classified			Learning Disability		Canandaigua Academy
	<u>Program/Service</u>				<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>		<u>Duration</u>	
	Integrated Co-teaching Services				10/21/2021	06/24/2022		5	Weekly		42 mins	
	Integrated Co-teaching Services				10/21/2021	06/24/2022		5	Weekly		42 mins	
	Resource Room Program				10/21/2021	06/24/2022	Group	5	Weekly		42 mins	
	Special Class				11/23/2021	06/24/2022	15:1	5	Weekly		42 mins	
11/04/2021	1006995	6:3	Sub CSE	01	Requested Review		Classified			Speech or Language		Canandaigua Primary School

					Impairment						
<u>Program/Service</u>					<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services					09/27/2021	06/24/2022		5	Weekly	1 hr 30 mins	
Integrated Co-teaching Services					09/27/2021	06/24/2022		5	Weekly	1 hr	
Occupational Therapy					09/27/2021	06/24/2022	Small Group	1	Weekly	30 mins	
Physical Therapy					09/27/2021	06/24/2022	Individual	1	Weekly	30 mins	
Psychological Counseling Services					11/05/2021	06/24/2022	Small Group	1	Weekly	30 mins	
11/18/2021	1003528	9:6	CSE	04	Initial Eligibility Determination Meeting			Classified		Learning Disability	Canandaigua Elementary School
<u>Program/Service</u>					<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services					11/22/2021	06/24/2022		5	Weekly	1 hr 30 mins	
Integrated Co-teaching Services					11/22/2021	06/24/2022		5	Weekly	1 hr	
Speech/Language Therapy					11/22/2021	06/24/2022	Small Group	1	Weekly	30 mins	
11/18/2021	1003827	10:9	Sub CSE	05	Requested Review			Classified		Learning Disability	Canandaigua Elementary School
<u>Program/Service</u>					<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services					09/09/2021	06/24/2022		5	Weekly	1 hr 30 mins	
Integrated Co-teaching Services					09/09/2021	06/24/2022		5	Weekly	1 hr	
Speech/Language Therapy					11/29/2021	06/24/2022	Small Group	1	Weekly	30 mins	
11/18/2021	1006979	4:11	CSE	Kdg.	Initial Eligibility Determination Meeting			Classified		Speech or Language Impairment	Canandaigua Primary School
<u>Program/Service</u>					<u>Start Date</u>	<u>End Date</u>	<u>Ratio</u>	<u>Freq.</u>	<u>Period</u>	<u>Duration</u>	
Integrated Co-teaching Services					12/01/2021	06/24/2022		5	Weekly	1 hr	
Integrated Co-teaching Services					12/01/2021	06/24/2022		5	Weekly	1 hr	
Speech/Language Therapy					12/01/2021	06/24/2022	Small Group	2	Weekly	30 mins	
Speech/Language Therapy					12/01/2021	06/24/2022	Individual	2	Weekly	30 mins	



**CANANDAIGUA CITY SCHOOL DISTRICT
2022-23 BUDGET DEVELOPMENT &
ANNUAL ELECTION CALENDAR
APPROVED: December**

DATE	TASK	BY
10/2021	Collected BEDS data submitted to SED	Asst. Supt - Personnel
12/6/21	Pupil Counts provided to Administration	Data Specialist
1/10/22	<u>Regular Meeting</u> - Operations Center Discuss Budget Guidelines and Process and Calendar	Superintendent Board of Education
1/10/22	Initial Staffing Reports due to Deb Sundlov	COMT Admin Team District Clerk
1/31/22	<u>Regular Meeting</u> - Operations Center Adopt Budget Guidelines and Calendar	Superintendent Board of Education
2/4/22	Board Member Petitions Available	District Clerk
2/14/22	<u>Regular Meeting</u> - Operations Center	Superintendent
2/25/22	Building/Dept. Budgets Due to Deb Sundlov	COMT Admin Team District Clerk
3/1/22	Submit Tax Levy Limit to OSC	Asst. Supt - Business
3/7/22	<u>Regular Meeting</u> - Operations Center Building and Department Budget presentation	Superintendent Asst. Supt – Business Administrators & Directors
3/21/22	<u>Regular Meeting</u> - Operations Center Executive Budget Presentation	Superintendent Asst. Supt - Business
4/1/22	Legal Notice of Annual Meeting published in newspapers. Information must include date, time, and place of School Budget Hearing and Annual Budget Vote. Must advertise 4 times within 7 weeks with the first legal notice publication occurring at least 45 days before the Annual Budget Vote.	District Clerk



**CANANDAIGUA CITY SCHOOL DISTRICT
2022-23 BUDGET DEVELOPMENT &
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DATE	TASK	BY
4/4/22	<u>Regular Meeting</u> - Operations Center Presentation of Proposed Budget (Approval) Budget must be approved by 4/23/22 Property Tax Report Card submitted to NYSED and transmitted to local newspapers of general circulation.	Superintendent Asst. Supt – Business District Clerk Community Relations Specialist
4/5/22	Property Tax Report Card must be submitted to SED using SAMS by the end of the next business day following adoption of the report card, but no later than 24 days prior to the Budget Vote. Must also be transmitted to local newspapers of circulation.	Asst.. Supt - Business
4/18/22	Tentative Board Meeting if Budget not previously adopted	
4/27/22 Wednesday	<u>Regular Meeting and BOCES Vote</u> - BOCES Board Member Election and Administrative Budget Vote Budget Adoption (if needed)	Superintendent
4/27/22	<u>Last Day to Submit Petitions for BOE</u>	District Clerk
4/28/22	Candidates Draw for Position on Ballot	District Clerk
5/2/22	Budget Statement and required attachments must be made available, upon request, at each school building and at the District Office, public or free association library and on the District's website at least 7 days before the Budget Hearing date and at least 14 days before the Budget Vote.	Superintendent District Clerk Community Relations Specialist
5/3/22	Voter Registration	District Clerk
5/9/22	Public Hearing on Budget – 6:00 p.m.	Superintendent Asst. Supt - Business
5/10/22	Budget Issue of DIGEST Mailed	Community Relations Specialist
5/17/22	Budget Referendum and Annual Election	District Clerk



**CANANDAIGUA CITY SCHOOL DISTRICT
2022-23 BUDGET DEVELOPMENT &
ANNUAL ELECTION CALENDAR
APPROVED: December**

NOTES:

ELECTION RESOLUTIONS	Pursuant to Ed Law 2606, "The Board of Education ... shall on or before the fifteenth day of February in each year, appoint a board of registration for a term of one year ... Pursuant to Ed law 2602, "... the polls of such annual and special district meetings shall be open during such consecutive hours, not less than nine, beginning not earlier than seven o'clock in the forenoon, and two of which shall be after six o'clock in the evening, as the board of education shall by resolution determine"	District Clerk
ELECTION OF BOE MEMBER	Petitions must be signed by at least 100 qualified voters for candidates in small city school districts; BOE candidates in small city school districts run at large	District Clerk
QUALIFIED VOTERS	18 yrs of age; U.S. Citizen; resident of school district for at least 30 days; Registered with Ontario County Board of Elections	District Clerk
PETITION	Petition for candidate in small city school district must be filed at least 21 days prior to election; (April 27)	District Clerk
POSITION ON BALLOT	Drawing for candidates' positions on ballot conducted on the day after petitions due. (April 28)	District Clerk
VOTING HOURS	Small City School District must hold their annual meeting for <u>at least</u> nine consecutive hours commencing not earlier than 7:00 am – 9:00pm	District Clerk
PROPERTY TAX REPORT CARD	The report card includes: Total General Fund Budget, percentage increase or decrease in total spending and tax levy from prior school year budget, total estimated school tax levy, enrollment growth and the percentage change enrollment from the previous year, and percentage increase in the Consumer Price Index. Property Tax Report Card must be submitted to local newspapers of general circulation and is due a minimum of 24 days prior to the annual budget vote.	Asst. Supt – Business Community Relations Specialist



**CANANDAIGUA CITY SCHOOL DISTRICT
2022-23 BUDGET DEVELOPMENT &
ANNUAL ELECTION CALENDAR
APPROVED: December**

BUDGET NOTICE (DIGEST)	Budget notice must be mailed to eligible voters after the budget hearing but no later than 6 days prior to the budget vote. (May 10)	Asst. Supt – Business Public Relations Specialist
BUDGET HEARING	The budget must be presented at the hearing in plain language and 3 components; Administrative, Program and Capital. The budget hearing must be held at least 7 to 14 days prior to the date of the annual election and budget vote. (May 9)	Superintendent Asst. Supt – Business
BUDGET ADOPTION	The Board of Education must adopt the budget document at least seven days prior to the public hearing. (May 2)	Superintendent Asst. Supt – Business
LEGAL NOTICE	Legal Notice of date, time and place of budget hearing and annual budget vote must be advertised at least 4 times within 7 weeks with the first legal notice occurring 45 days before the annual budget vote (April 1).	District Clerk
VOTER REGISTRATION	The last day of registration must not be more than 14 days nor less than 5 days before the annual meeting and election. (May 3)	District Clerk
BOCES BOE ELECTION & ADMINISTRATIVE BUDGET VOTE	Established by BOCES Board as the 4 th Wednesday in April. (April 27)	District Clerk