

Fremont Union High School District
Parcel Tax Report
FY 2018-19

Revenues:

Potential Parcel Taxes	5,260,363.03
Senior Exemptions (Refunds only)	(35,300.00)
Gross Revenues	5,225,063.03
Assessor's 1% Fee	(52,250.63)
Total Parcel Tax Revenues	5,172,812.40

Expenses:

Restoration of Teacher and Staff Salary Rollback	4,276,491.00
Sustaining 2004-2005 Staffing Levels	1,500,000.00
Maintain Reduced Class Size - 9th Grade English & Algebra	750,000.00
Miscellaneous Classified	305,833.38
School Resource Budget Restoration	749,415.00
Athletic Officials	30,000.00
On-Going & Major Maintenance (3%)	494,768.00
Additional Coaches Stipends 5 per site	113,000.00
Preliminary Parcel Tax Expenses	8,219,507.38
Transferred to other sources due to insufficient Parcel Tax funds:	
Parcel Tax funds	(3,046,694.98)
Final Parcel Tax Expenses	5,172,812.40

Specific Purposes of the Parcel Tax as described in the November 2014 ballot:

1. Protect the math, science, english, foreign language, music and art classes currently offered
2. Maintain class sizes
3. Retain high quality teachers and staff