

Fremont Union High School District  
Parcel Tax Report  
FY 2020-21

**Revenues:**

Potential Parcel Taxes	5,263,677.01
Assessor's 1% Fee	(52,636.77)
Gross Revenues	5,211,040.24
Senior Exemptions (Refunds only)	(36,750.00)
<b>Total Parcel Tax Revenues</b>	<b>5,174,290.24</b>

**Expenses:**

Restoration of Teacher and Staff Salary Rollback	4,739,828.00
Sustaining 2004-2005 Staffing Levels	1,800,000.00
Maintain Reduced Class Size - 9th Grade English & Algebra	780,000.00
Miscellaneous Classified	330,503.40
School Resource Budget Restoration	853,656.00
Athletic Officials	30,000.00
On-Going & Major Maintenance (3%)	548,000.00
Additional Coaches Stipends 5 per site	113,000.00
<b>Preliminary Parcel Tax Expenses</b>	<b>9,194,987.40</b>
Transferred to other sources due to insufficient Parcel Tax funds:	
Parcel Tax funds	(4,020,697.16)
<b>Final Parcel Tax Expenses</b>	<b>5,174,290.24</b>

Specific Purposes of the Parcel Tax as described in the November 2014 ballot:

1. Protect the math, science, english, foreign language, music and art classes currently offered
2. Maintain class sizes
3. Retain high quality teachers and staff