

Fremont Union High School District
Parcel Tax Report
FY 2019-20

Revenues:

Potential Parcel Taxes	5,262,453.49
Assessor's 1% Fee	(52,624.53)
Gross Revenues	5,209,828.96
Senior Exemptions (Refunds only)	(36,554.00)
Total Parcel Tax Revenues	5,173,274.96

Expenses:

Restoration of Teacher and Staff Salary Rollback	4,523,728.00
Sustaining 2004-2005 Staffing Levels	1,560,000.00
Maintain Reduced Class Size - 9th Grade English & Algebra	663,000.00
Miscellaneous Classified	314,849.96
School Resource Budget Restoration	919,815.00
Athletic Officials	30,000.00
On-Going & Major Maintenance (3%)	530,000.00
Additional Coaches Stipends 5 per site	113,000.00
Preliminary Parcel Tax Expenses	8,654,392.96
Transferred to other sources due to insufficient Parcel Tax funds: Parcel Tax funds	(3,481,118.00)
Final Parcel Tax Expenses	5,173,274.96

Specific Purposes of the Parcel Tax as described in the November 2014 ballot:

1. Protect the math, science, english, foreign language, music and art classes currently offered
2. Maintain class sizes
3. Retain high quality teachers and staff