



Carroll County Public Schools  
Building the Future

# Enrollment Projections

2019-20 to 2028-29

*January , 2019*



## **2019–20 TO 2028–29 Enrollment Projections Packet**

- Page 3      **Birth to Kindergarten Ratios**  
Historical and projected kindergarten enrollments are listed.
- Page 4      **Comparison Chart – Enrollment/Projections 2018-19**  
Chart compares September 30, 2018 student enrollment with previous year's Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5      **Historical Enrollments**  
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6      **Projection Summary, 2019– 20 to 2028-29**  
Identifies current enrollment as of September 30, 2018, and projected enrollment by school level from 2019-20 to 2028-29.
- Page 7-14    **Elementary Projections**  
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:  
Students grades K-12 = 1.0 F.T.E.  
Pre-K students = 0.5 F.T.E.
- Pages 15-20   **Secondary Projections**  
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. The percentage of elementary students "feeding" into each middle school and percentage of middle students "feeding" into each high school are identified. These percentages are used to project the number of future 6<sup>th</sup> graders entering middle school and the number of future 9<sup>th</sup> graders entering a high school.

**2019–20 TO 2028–29**  
**Enrollment Projections Packet**  
(Continued)

**Page 21-27 Utilization Percentages – Elementary Schools**

State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.

**Page 28-33 Utilization Percentages – Middle schools**

State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.

**Pages 34-36 Utilization Percentages – High Schools**

State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.

**Pages 37-40 Enrollment Report Period ending 9/30/18**

2019-20 to 2028-29 enrollment projections were created using the student enrollment information contained in this spreadsheet.

**Pages 41 Feeder Patterns, Elementary to Middle and Middle to High**

The percentage of elementary school's 5<sup>th</sup> grade "feeding" to a middle school and the percentage of each middle school's 8<sup>th</sup> grade "feeding" to a high school.

|    | A  | B   | C | D | E    | F    | G       | H                                      | I | J |
|----|--|---|---|---|------|------|---------|--|---|---|
| 1  | Carroll County Public Schools, October, 2018 |   |   |   |      |      |         |  |   |   |
| 2  | KINDERGARTEN / BIRTH RATIOS                  |   |   |   |      |      |         |  |   |   |
| 3  |  |   |   |   |      |      |         |  |   |   |
| 4  | YEAR   | BIRTHS  |   |   | YEAR | KDGN | RATIO   |  |   |   |
| 5  |  |   |   |   |      |      |         |  |   |   |
| 7  | 1984   | 1537  |   |   | 1989 | 1780 | 115.81% |  |   |   |
| 8  | 1985   | 1715  |   |   | 1990 | 1846 | 107.64% |  |   |   |
| 9  | 1986   | 1692  |   |   | 1991 | 1817 | 107.39% |  |   |   |
| 10 | 1987   | 1807  |   |   | 1992 | 1910 | 105.70% |  |   |   |
| 11 | 1988   | 1854  |   |   | 1993 | 1913 | 103.18% |  |   |   |
| 12 | 1989   | 2012  |   |   | 1994 | 2023 | 100.55% |  |   |   |
| 13 | 1990   | 1968  |   |   | 1995 | 2019 | 102.59% |  |   |   |
| 14 | 1991   | 1916  |   |   | 1996 | 1985 | 103.60% |  |   |   |
| 15 | 1992   | 1817  |   |   | 1997 | 1924 | 105.89% |  |   |   |
| 16 | 1993   | 1782  |   |   | 1998 | 1886 | 105.84% |  |   |   |
| 17 | 1994   | 1857  |   |   | 1999 | 1815 | 97.74%  |  |   |   |
| 18 | 1995   | 1812  |   |   | 2000 | 1794 | 99.01%  | Historical                             |   |   |
| 19 | 1996   | 1913  |   |   | 2001 | 1818 | 95.03%  | Birth - Kindergarten Succession Ratios |   |   |
| 20 | 1997   | 1827  |   |   | 2002 | 1766 | 96.66%  |  |   |   |
| 21 | 1998 T                                       | 1771  |   |   | 2003 | 1930 | 108.98% |  |   |   |
| 22 | 1999 T                                       | 1705  |   |   | 2004 | 1755 | 102.93% | 5-3-2                                  |   |   |
| 23 | 2000 T                                       | 1695  |   |   | 2005 | 1881 | 110.97% | 108.39%                                |   |   |
| 24 | 2001 T                                       | 1744  |   |   | 2006 | 1853 | 106.25% |  |   |   |
| 25 | 2002*  | 1921  |   |   | 2007 | 1949 | 101.46% | 6-4                                    |   |   |
| 26 | 2003*  | 1910  |   |   | 2008 | 1887 | 98.80%  | 108.98%                                |   |   |
| 27 | 2004*  | 1984  |   |   | 2009 | 1884 | 94.96%  |  |   |   |
| 28 | 2005*  | 1949  |   |   | 2010 | 1849 | 94.87%  |  |   |   |
| 29 | 2006*  | 1933  |   |   | 2011 | 1780 | 92.08%  | 4 Year Avg.                            |   |   |
| 30 | 2007*  | 1857  |   |   | 2012 | 1744 | 93.91%  | 107.13%                                |   |   |
| 31 | 2008*  | 1767  |   |   | 2013 | 1755 | 99.32%  |  |   |   |
| 32 | 2009*  | 1619  |   |   | 2014 | 1671 | 103.21% |  |   |   |
| 33 | 2010*  | 1588  |   |   | 2015 | 1666 | 104.91% | 10 Year Avg.                           |   |   |
| 34 | 2011*  | 1577  |   |   | 2016 | 1670 | 105.90% | 100.69%                                |   |   |
| 35 | 2012*  | 1600  |   |   | 2017 | 1732 | 108.25% |  |   |   |
| 36 | 2013*  | 1543  |   |   | 2018 | 1689 | 109.46% |  |   |   |
| 37 | 2014*  | 1577  |   |   | 2019 | 1689 | 107.13% |  |   |   |
| 38 | 2015*  | 1642  |   |   | 2020 | 1759 | 107.13% |  |   |   |
| 39 | 2016*  | 1760  |   |   | 2021 | 1885 | 107.13% |  |   |   |
| 40 | 2017*  | 1594  |   |   | 2022 | 1708 | 107.13% |  |   |   |
| 41 | 2018*  | 1620  |   |   | 2023 | 1736 | 107.13% |  |   |   |
| 42 | 2019*  | 1640  |   |   | 2024 | 1757 | 107.13% |  |   |   |
| 43 | 2020*  | 1660  |   |   | 2025 | 1778 | 107.13% |  |   |   |
| 44 | 2021*  | 1680  |   |   | 2026 | 1800 | 107.13% |  |   |   |
| 45 | 2022*  | 1700  |   |   | 2027 | 1821 | 107.13% |  |   |   |
| 46 | 2023*  | 1720  |   |   | 2028 | 1843 | 107.13% |  |   |   |
| 47 |  |   |   |   |      |      |         |  |   |   |
| 48 |  | T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006  |   |   |      |      |         |  |   |   |
| 49 |  | Births and Enrollments highlighted in gray are projected.   |   |   |      |      |         |  |   |   |
| 50 |  | * - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility. |   |   |      |      |         |  |   |   |

## COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2018-19

| GRADE                  | 2018-19<br>ACTUALS | CCPS<br>PROJECTIONS | STATE<br>PROJECTIONS |
|------------------------|--------------------|---------------------|----------------------|
| PRE-K                  | 336                | 357                 | *                    |
| TOTAL K                | 1,689              | 1,628               | 1,610                |
| 1                      | 1,801              | 1,766               | 1,730                |
| 2                      | 1,773              | 1,747               | 1,720                |
| 3                      | 1,789              | 1,783               | 1,760                |
| 4                      | 1,750              | 1,765               | 1,770                |
| 5                      | 1,890              | 1,886               | 1,880                |
| 6                      | 1,960              | 1,931               | 1,920                |
| 7                      | 1,937              | 1,902               | 1,890                |
| 8                      | 1,957              | 1,962               | 1,970                |
| 9                      | 2,102              | 2,116               | 2,180                |
| 10                     | 2,034              | 2,012               | 2,060                |
| 11                     | 2,171              | 2,171               | 2,090                |
| 12                     | 1,800              | 1,883               | 2,120                |
| CARR. SPRINGS          | 42                 | 54                  | **                   |
| PRIDE                  | 9                  | 15                  | **                   |
| POST SECONDARY         | 41                 | 37                  | **                   |
| GATEWAY                | 69                 | 72                  | **                   |
| FLEXIBLE SUPPORT       | 24                 | 22                  | **                   |
| CROSSROADS             | 5                  | 9                   | **                   |
| <b>TOTAL</b>           | <b>25,179</b>      | <b>25,118</b>       | <b>24,700</b>        |
| PRE-K                  | 336                | 357                 | *                    |
| K-5                    | 10,692             | 10,575              | 10,470               |
| 6-8                    | 5,854              | 5,795               | 5,780                |
| 9-12                   | 8,107              | 8,182               | 8,450                |
| CARR. SPRINGS          | 42                 | 54                  | **                   |
| PRIDE                  | 9                  | 15                  | **                   |
| POST SECONDARY         | 41                 | 37                  | **                   |
| GATEWAY                | 69                 | 72                  | **                   |
| FLEXIBLE SUPPORT       | 24                 | 22                  | **                   |
| CROSSROADS             | 5                  | 9                   | **                   |
| <b>TOTAL (No PreK)</b> | <b>24,843</b>      | <b>24,730</b>       | <b>24,700</b>        |

**State Projections prepared by MDP**

\* Not included in CCPS or State Projections

\*\*Included in grade level figures

| HISTORICAL ENROLLMENTS |        |        |        |        |        |        |        |        |        |       |       |       | PRE   | GW/FSS | Post | SPED     | GRAND      |      |       |        |        |  |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|------|----------|------------|------|-------|--------|--------|--|
|                        | K      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9     | 10    | 11    | 12    | K      | SPED | CS/PRIDE | Crossroads | Sec. | TOTAL | TOTAL  | % CH   |  |
| 1993-94                | 1,911  | 1,947  | 1,884  | 1,937  | 1,891  | 1,836  | 1,915  | 1,842  | 1,722  | 1,765 | 1,594 | 1,573 | 1,417 | 194    | 251  | 58       | 17         |      | 326   | 23,503 |        |  |
| 1994-95                | 2,020  | 2,024  | 1,969  | 1,888  | 1,948  | 1,922  | 1,857  | 1,953  | 1,829  | 1,818 | 1,685 | 1,502 | 1,561 | 231    | 196  | 56       | 56         |      | 308   | 24,319 | 3.47%  |  |
| 1995-96                | 2,019  | 2,113  | 2,085  | 1,981  | 1,966  | 1,999  | 1,962  | 1,899  | 1,975  | 1,952 | 1,760 | 1,616 | 1,491 | 254    | 222  | 54       | 60         |      | 336   | 25,186 | 3.57%  |  |
| 1996-97                | 1,985  | 2,123  | 2,147  | 2,121  | 2,020  | 1,989  | 2,029  | 2,012  | 1,923  | 2,118 | 1,881 | 1,713 | 1,539 | 236    | 248  | 49       | 105        |      | 402   | 25,990 | 3.19%  |  |
| 1997-98                | 1,924  | 2,093  | 2,127  | 2,194  | 2,165  | 2,046  | 2,049  | 2,069  | 2,053  | 2,081 | 2,024 | 1,810 | 1,648 | 147    | 259  | 42       | 92         |      | 393   | 26,564 | 2.21%  |  |
| 1998-99                | 1,883  | 2,022  | 2,074  | 2,127  | 2,222  | 2,178  | 2,075  | 2,072  | 2,061  | 2,191 | 1,961 | 1,935 | 1,778 | 168    | 346  | 42       | 99         |      | 487   | 26,888 | 1.22%  |  |
| 1999-00                | 1,814  | 2,028  | 2,088  | 2,149  | 2,177  | 2,278  | 2,188  | 2,099  | 2,085  | 2,176 | 2,074 | 1,908 | 1,878 | 163    | 256  | 37       | 97         |      | 390   | 27,239 | 1.31%  |  |
| 2000-01                | 1,793  | 1,959  | 2,047  | 2,107  | 2,175  | 2,186  | 2,297  | 2,235  | 2,129  | 2,207 | 2,054 | 1,985 | 1,791 | 191    | 232  | 34       | 108        | 2    | 374   | 27,300 | 0.22%  |  |
| 2001-02                | 1,818  | 1,923  | 2,030  | 2,138  | 2,172  | 2,271  | 2,233  | 2,344  | 2,286  | 2,270 | 2,141 | 2,014 | 1,892 | 202    | 258  | 29       | 97         | 15   | 384   | 27,875 | 2.11%  |  |
| 2002-03                | 1,766  | 1,946  | 1,991  | 2,077  | 2,190  | 2,226  | 2,328  | 2,260  | 2,371  | 2,432 | 2,225 | 2,062 | 1,954 | 207    | 264  | 32       | 92         | 0    | 388   | 28,159 | 1.02%  |  |
| 2003-04                | 1,930  | 1,924  | 2,000  | 2,077  | 2,157  | 2,239  | 2,276  | 2,383  | 2,351  | 2,604 | 2,342 | 2,162 | 2,013 | 216    | 253  | 32       | 98         | 24   | 383   | 28,828 | 2.38%  |  |
| 2004-05                | 1,755  | 2,014  | 1,937  | 2,038  | 2,096  | 2,197  | 2,255  | 2,314  | 2,402  | 2,553 | 2,433 | 2,321 | 2,096 | 210    | 271  | 41       | 90         | 22   | 402   | 28,774 | -0.19% |  |
| 2005-06                | 1,881  | 1,858  | 2,010  | 1,971  | 2,088  | 2,118  | 2,248  | 2,293  | 2,347  | 2,600 | 2,457 | 2,412 | 2,227 | 240    | 271  | 35       | 104        | 25   | 410   | 28,914 | 0.49%  |  |
| 2006-07                | 1,853  | 1,967  | 1,851  | 2,025  | 1,972  | 2,078  | 2,128  | 2,244  | 2,315  | 2,507 | 2,493 | 2,396 | 2,320 | 265    | 250  | 37       | 95         | 33   | 382   | 28,579 | -1.16% |  |
| 2007-08                | 1,949  | 1,889  | 1,961  | 1,862  | 2,033  | 1,994  | 2,123  | 2,131  | 2,252  | 2,479 | 2,385 | 2,452 | 2,267 | 305    | 264  | 47       | 94         | 38   | 405   | 28,261 | -1.11% |  |
| 2008-09                | 1,887  | 1,971  | 1,890  | 1,970  | 1,884  | 2,051  | 2,008  | 2,152  | 2,175  | 2,429 | 2,347 | 2,350 | 2,305 | 313    | 213  | 44       | 89         | 36   | 346   | 27,901 | -1.27% |  |
| 2009-10                | 1,884  | 1,924  | 1,967  | 1,957  | 1,993  | 1,930  | 2,095  | 2,042  | 2,178  | 2,336 | 2,328 | 2,361 | 2,225 | 283    |      | 50       | 74         | 38   |       | 27,665 | -0.85% |  |
| 2010-11                | 1,849  | 1,947  | 1,914  | 2,016  | 1,957  | 1,995  | 1,956  | 2,114  | 2,055  | 2,298 | 2,248 | 2,350 | 2,179 | 267    |      | 45       | 85         | 59   |       | 27,334 | -1.20% |  |
| 2011-12                | 1,779  | 1,870  | 1,940  | 1,938  | 2,049  | 1,967  | 2,050  | 1,965  | 2,132  | 2,242 | 2,202 | 2,200 | 2,237 | 291    |      | 59       | 103        | 58   |       | 27,082 | -0.92% |  |
| 2012-13                | 1,742  | 1,789  | 1,850  | 1,945  | 1,966  | 2,050  | 1,985  | 2,082  | 1,978  | 2,294 | 2,149 | 2,191 | 2,121 | 353    |      | 62       | 98         | 32   |       | 26,687 | -1.46% |  |
| 2013-14                | 1,756  | 1,807  | 1,809  | 1,862  | 1,963  | 1,986  | 2,052  | 1,982  | 2,067  | 2,083 | 2,186 | 2,131 | 2,070 | 356    |      | 69       | 119        | 33   |       | 26,331 | -1.33% |  |
| 2014-15                | 1,671  | 1,780  | 1,819  | 1,830  | 1,876  | 1,962  | 2,000  | 2,053  | 1,969  | 2,177 | 1,984 | 2,264 | 1,955 | 346    |      | 66       | 97         | 30   |       | 25,879 | -1.72% |  |
| 2015-16                | 1,666  | 1,675  | 1,789  | 1,859  | 1,827  | 1,888  | 1,980  | 2,019  | 2,067  | 2,070 | 2,087 | 2,088 | 1,979 | 362    |      | 66       | 105        | 24   |       | 25,551 | -1.27% |  |
| 2016-17                | 1,669  | 1,703  | 1,708  | 1,816  | 1,875  | 1,846  | 1,905  | 2,009  | 2,016  | 2,163 | 1,990 | 2,178 | 1,822 | 381    |      | 52       | 94         | 29   |       | 25,256 | -1.15% |  |
| 2017-18                | 1,732  | 1,718  | 1,748  | 1,742  | 1,867  | 1,908  | 1,877  | 1,962  | 2,012  | 2,104 | 2,065 | 2,133 | 1,892 | 321    |      | 69       | 103        | 37   |       | 25,290 | 0.13%  |  |
| 2018-19                | 1,689  | 1,801  | 1,773  | 1,789  | 1,750  | 1,890  | 1,960  | 1,937  | 1,957  | 2,102 | 2,034 | 2,171 | 1,800 | 336    |      | 51       | 98         | 41   |       | 25,179 | -0.44% |  |
| INGRD<br>RATIOS        | 1/K    | 2/1    | 3/2    | 4/3    | 5/4    | 6/5    | 7/6    | 8/7    | 9/8    | 10/9  | 11/10 | 12/11 |       |        |      |          |            |      |       |        |        |  |
| 1993-94                | 101.9% | 99.9%  | 102.4% | 102.2% | 101.7% | 101.6% | 100.6% | 99.6%  | 106.3% | 97.3% | 94.1% | 99.6% |       |        |      |          |            |      |       |        |        |  |
| 1994-95                | 105.9% | 101.1% | 100.2% | 100.6% | 101.6% | 101.1% | 102.0% | 99.3%  | 105.6% | 95.5% | 94.2% | 99.2% |       |        |      |          |            |      |       |        |        |  |
| 1995-96                | 104.6% | 103.0% | 100.6% | 104.1% | 102.6% | 102.1% | 102.3% | 101.1% | 106.7% | 96.8% | 95.9% | 99.3% |       |        |      |          |            |      |       |        |        |  |
| 1996-97                | 105.2% | 101.6% | 101.7% | 102.0% | 101.2% | 101.5% | 102.5% | 101.3% | 107.2% | 96.4% | 97.3% | 95.2% |       |        |      |          |            |      |       |        |        |  |
| 1997-98                | 105.4% | 100.2% | 102.2% | 102.1% | 101.3% | 103.0% | 102.0% | 102.0% | 108.2% | 95.6% | 96.2% | 96.2% |       |        |      |          |            |      |       |        |        |  |
| 1998-99                | 105.1% | 99.1%  | 100.0% | 101.3% | 100.6% | 101.4% | 101.1% | 99.6%  | 106.7% | 94.2% | 95.6% | 98.2% |       |        |      |          |            |      |       |        |        |  |
| 1999-00                | 107.7% | 103.3% | 103.6% | 102.4% | 102.5% | 100.5% | 101.2% | 100.6% | 105.6% | 94.7% | 97.3% | 97.1% |       |        |      |          |            |      |       |        |        |  |
| 2000-01                | 108.0% | 100.9% | 100.9% | 101.2% | 100.4% | 100.8% | 102.1% | 101.4% | 105.9% | 94.4% | 95.7% | 93.9% |       |        |      |          |            |      |       |        |        |  |
| 2001-02                | 107.3% | 103.6% | 104.4% | 103.1% | 104.4% | 102.2% | 102.0% | 102.3% | 106.6% | 97.0% | 98.1% | 95.3% |       | </     |      |          |            |      |       |        |        |  |

**2018-19 ACTUAL and 2019-20 THROUGH 2028-29 PROJECTIONS SUMMARY**

| YEAR    | ELEMENTARY    |              | MIDDLE       |               | HIGH          |                  | GATEWAY | CROSS-ROADS | CARROLL |         | POST SECONDARY | FSS | GRAND TOTAL | FTE TOTAL | FTE Diff. |
|---------|---------------|--------------|--------------|---------------|---------------|------------------|---------|-------------|---------|---------|----------------|-----|-------------|-----------|-----------|
|         | PreK<br>TOTAL | K-5<br>TOTAL | 6-8<br>TOTAL | 9-12<br>TOTAL | K-12<br>TOTAL | PreK-12<br>TOTAL |         |             | PRIDE   | SPRINGS |                |     |             |           |           |
| 2018-19 | 336           | 10692        | 5854         | 8107          | 24653         | 24989            | 69      | 5           | 9       | 42      | 41             | 24  | 25179       | 25011     |           |
| 2019-20 | 354           | 10667        | 5860         | 8097          | 24624         | 24978            | 69      | 5           | 9       | 42      | 41             | 24  | 25168       | 24991     | -20       |
| 2020-21 | 354           | 10837        | 5767         | 7991          | 24595         | 24949            | 69      | 5           | 9       | 42      | 41             | 24  | 25139       | 24962     | -29       |
| 2021-22 | 354           | 11062        | 5673         | 7978          | 24713         | 25067            | 69      | 5           | 9       | 42      | 41             | 24  | 25257       | 25080     | 119       |
| 2022-23 | 354           | 11093        | 5648         | 7940          | 24681         | 25035            | 69      | 5           | 9       | 42      | 41             | 24  | 25225       | 25048     | -32       |
| 2023-24 | 354           | 11062        | 5826         | 7825          | 24714         | 25068            | 69      | 5           | 9       | 42      | 41             | 24  | 25258       | 25081     | 33        |
| 2024-25 | 354           | 11130        | 5863         | 7793          | 24787         | 25141            | 69      | 5           | 9       | 42      | 41             | 24  | 25332       | 25155     | 73        |
| 2025-26 | 354           | 11223        | 5864         | 7718          | 24805         | 25159            | 69      | 5           | 9       | 42      | 41             | 24  | 25350       | 25173     | 18        |
| 2026-27 | 354           | 11264        | 5855         | 7802          | 24921         | 25275            | 70      | 5           | 9       | 42      | 41             | 24  | 25467       | 25290     | 117       |
| 2027-28 | 354           | 11187        | 6068         | 7889          | 25144         | 25498            | 70      | 5           | 9       | 43      | 42             | 24  | 25691       | 25514     | 224       |
| 2028-29 | 354           | 11332        | 6093         | 7921          | 25345         | 25699            | 71      | 5           | 9       | 43      | 42             | 25  | 25895       | 25718     | 203       |

NOTE: Some Schools have Adjusted Historical Enrollments due to the fact that they have new school boundaries. The actual past historical enrollments are not based on these new boundaries, therefore adjusted historical enrollments were utilized to develop projections. These schools will have "ADJ" next to their past enrollments.

**CARROLLTOWNE EL**

| YEAR              | K         | 1             | 2         | 3             | 4          | 5             | K-5       |               | PreK-5    |               | FTE       | DIFF       |
|-------------------|-----------|---------------|-----------|---------------|------------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                   |           |               |           |               |            |               | TOTAL     | PreK          | TOTAL     | PreK          |           |            |
| 15-16A            | 67        | 105.0%        | 84        | 95.1%         | 77         | 104.2%        | 74        | 104.9%        | 86        | 102.2%        | 95        | 483        |
| 16-17A            | 97        | 113.4%        | 76        | 110.7%        | 93         | 105.2%        | 81        | 106.8%        | 79        | 105.8%        | 91        | 517        |
| 17-18A            | 96        | 108.2%        | 105       | 98.7%         | 75         | 95.7%         | 89        | 102.5%        | 83        | 107.6%        | 85        | 533        |
| <b>18-19A</b>     | <b>87</b> | <b>95.8%</b>  | <b>92</b> | <b>98.1%</b>  | <b>103</b> | <b>90.7%</b>  | <b>68</b> | <b>100.0%</b> | <b>89</b> | <b>97.6%</b>  | <b>81</b> | <b>520</b> |
| 19-20             | 87        | 105.6%        | 92        | 100.6%        | 93         | 98.9%         | 102       | 103.5%        | 70        | 103.3%        | 92        | 536        |
| 20-21             | 90        | 105.6%        | 92        | 100.6%        | 92         | 98.9%         | 92        | 103.5%        | 106       | 103.3%        | 73        | 544        |
| 21-22             | 97        | 105.6%        | 95        | 100.6%        | 92         | 98.9%         | 92        | 103.5%        | 95        | 103.3%        | 109       | 580        |
| 22-23             | 88        | 105.6%        | 102       | 100.6%        | 96         | 98.9%         | 92        | 103.5%        | 95        | 103.3%        | 98        | 570        |
| 23-24             | 89        | 105.6%        | 93        | 100.6%        | 103        | 98.9%         | 95        | 103.5%        | 95        | 103.3%        | 98        | 572        |
| 24-25             | 90        | 105.6%        | 94        | 100.6%        | 94         | 98.9%         | 102       | 103.5%        | 98        | 103.3%        | 98        | 575        |
| 25-26             | 91        | 105.6%        | 95        | 100.6%        | 95         | 98.9%         | 93        | 103.5%        | 106       | 103.3%        | 101       | 580        |
| 26-27             | 92        | 105.6%        | 96        | 100.6%        | 96         | 98.9%         | 94        | 103.5%        | 96        | 103.3%        | 109       | 582        |
| 27-28             | 93        | 105.6%        | 97        | 100.6%        | 97         | 98.9%         | 95        | 103.5%        | 97        | 103.3%        | 99        | 578        |
| 28-29             | 95        | 105.6%        | 98        | 100.6%        | 98         | 98.9%         | 96        | 103.5%        | 98        | 103.3%        | 100       | 585        |
| 5-3-2             |           | 1.0308        |           | 1.0080        |            | 0.9508        |           | 1.0209        |           | 1.0224        |           |            |
| 6-4               |           | 1.0080        |           | 0.9833        |            | 0.9268        |           | 1.0099        |           | 1.0159        |           |            |
| <b>4 Yr. Avg.</b> |           | <b>1.0563</b> |           | <b>1.0065</b> |            | <b>0.9894</b> |           | <b>1.0353</b> |           | <b>1.0330</b> |           |            |

**CRANBERRY STATION EL**

| YEAR              | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK      |               | BUDGET    | FTE        | DIFF       |
|-------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|------------|
|                   |           |               |           |               |           |               | TOTAL     | PreK          | TOTAL     | PreK          |           |            |            |
| 15-16A            | 90        | 98.9%         | 87        | 96.8%         | 92        | 108.8%        | 74        | 96.5%         | 82        | 101.6%        | 65        | 490        | 502        |
| 16-17A            | 77        | 98.9%         | 89        | 104.6%        | 91        | 104.3%        | 96        | 105.4%        | 78        | 100.0%        | 82        | 513        | 533        |
| 17-18A            | 81        | 102.6%        | 79        | 103.4%        | 92        | 87.9%         | 80        | 94.8%         | 91        | 97.4%         | 76        | 499        | 519        |
| <b>18-19A</b>     | <b>82</b> | <b>97.5%</b>  | <b>79</b> | <b>97.5%</b>  | <b>77</b> | <b>94.6%</b>  | <b>87</b> | <b>97.5%</b>  | <b>78</b> | <b>102.2%</b> | <b>93</b> | <b>496</b> | <b>518</b> |
| 19-20             | 83        | 99.5%         | 82        | 100.6%        | 79        | 98.9%         | 76        | 98.5%         | 86        | 100.3%        | 78        | 484        | 502        |
| 20-21             | 86        | 99.5%         | 83        | 100.6%        | 82        | 98.9%         | 79        | 98.5%         | 75        | 100.3%        | 86        | 490        | 508        |
| 21-22             | 92        | 99.5%         | 86        | 100.6%        | 83        | 98.9%         | 81        | 98.5%         | 77        | 100.3%        | 75        | 494        | 512        |
| 22-23             | 83        | 99.5%         | 92        | 100.6%        | 86        | 98.9%         | 82        | 98.5%         | 80        | 100.3%        | 78        | 500        | 518        |
| 23-24             | 85        | 99.5%         | 83        | 100.6%        | 92        | 98.9%         | 85        | 98.5%         | 81        | 100.3%        | 80        | 506        | 524        |
| 24-25             | 86        | 99.5%         | 85        | 100.6%        | 83        | 98.9%         | 91        | 98.5%         | 84        | 100.3%        | 81        | 510        | 528        |
| 25-26             | 87        | 99.5%         | 86        | 100.6%        | 85        | 98.9%         | 82        | 98.5%         | 90        | 100.3%        | 84        | 514        | 532        |
| 26-27             | 88        | 99.5%         | 87        | 100.6%        | 86        | 98.9%         | 84        | 98.5%         | 81        | 100.3%        | 90        | 516        | 534        |
| 27-28             | 89        | 99.5%         | 88        | 100.6%        | 87        | 98.9%         | 85        | 98.5%         | 83        | 100.3%        | 81        | 513        | 531        |
| 28-29             | 90        | 99.5%         | 89        | 100.6%        | 88        | 98.9%         | 86        | 98.5%         | 84        | 100.3%        | 83        | 520        | 538        |
| 5-3-2             |           | 0.9932        |           | 1.0066        |           | 0.9453        |           | 0.9827        |           | 1.0033        |           |            |            |
| 6-4               |           | 0.9956        |           | 0.9983        |           | 0.9190        |           | 0.9642        |           | 1.0029        |           |            |            |
| <b>4 Yr. Avg.</b> |           | <b>0.9948</b> |           | <b>1.0056</b> |           | <b>0.9891</b> |           | <b>0.9855</b> |           | <b>1.0031</b> |           |            |            |

**EBB VALLEY EL**

| YEAR          | K         | 1             | 2         | 3            | 4         | 5             | K-5       |               | PreK      |              | BUDGET    | FTE        | DIFF       |
|---------------|-----------|---------------|-----------|--------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|------------|------------|
|               |           |               |           |              |           |               | TOTAL     | PreK          | TOTAL     | PreK         |           |            |            |
| 15-16ADJ      | 78        | 111.1%        | 70        | 101.1%       | 92        | 98.9%         | 94        | 108.9%        | 98        | 107.9%       | 96        | 528        | 541        |
| 16-17A        | 77        | 103.8%        | 81        | 112.9%       | 79        | 104.3%        | 96        | 102.1%        | 96        | 102.0%       | 100       | 529        | 547        |
| 17-18A        | 81        | 106.5%        | 82        | 114.8%       | 93        | 101.3%        | 80        | 106.3%        | 102       | 106.3%       | 102       | 540        | 550        |
| <b>18-19A</b> | <b>72</b> | <b>102.5%</b> | <b>83</b> | <b>97.6%</b> | <b>80</b> | <b>100.0%</b> | <b>93</b> | <b>106.3%</b> | <b>85</b> | <b>96.1%</b> | <b>98</b> | <b>511</b> | <b>522</b> |
| 19-20         | 77        | 106.0%        | 76        | 106.6%       | 88        | 101.1%        | 81        | 105.9%        | 98        | 103.1%       | 88        | 509        | 522        |
| 20-21         | 80        | 106.0%        | 82        | 106.6%       | 81        | 101.1%        | 89        | 105.9%        | 86        | 103.1%       | 101       | 520        | 533        |
| 21-22         | 86        | 106.0%        | 85        | 106.6%       | 87        | 101.1%        | 82        | 105.9%        | 95        | 103.1%       | 88        | 523        | 536        |
| 22-23         | 78        | 106.0%        | 91        | 106.6%       | 90        | 101.1%        | 88        | 105.9%        | 87        | 103.1%       | 98        | 532        | 545        |
| 23-24         | 79        | 106.0%        | 83        | 106.6%       | 97        | 101.1%        | 91        | 105.9%        | 93        | 103.1%       | 90        | 533        | 546        |
| 24-25         | 80        | 106.0%        | 84        | 106.6%       | 88        | 101.1%        | 98        | 105.9%        | 97        | 103.1%       | 96        | 543        | 556        |
| 25-26         | 81        | 106.0%        | 85        | 106.6%       | 89        | 101.1%        | 89        | 105.9%        | 104       | 103.1%       | 100       | 548        | 561        |
| 26-27         | 82        | 106.0%        | 86        | 106.6%       | 90        | 101.1%        | 90        | 105.9%        | 94        | 103.1%</     |           |            |            |

**ELDERSBURG EL**

| YEAR              | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK-5    | BUDGET        |           |            |
|-------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                   |           |               |           |               |           |               | TOTAL     | PreK          |           | TOTAL         | FTE       | DIFF       |
| 15-16A            | 74        | 105.6%        | 75        | 96.1%         | 73        | 107.8%        | 83        | 96.3%         | 77        | 100.0%        | 81        | 463        |
| 16-17A            | 79        | 106.8%        | 79        | 94.7%         | 71        | 98.6%         | 72        | 98.8%         | 82        | 101.3%        | 78        | 461        |
| 17-18A            | 61        | 100.0%        | 79        | 98.7%         | 78        | 105.6%        | 75        | 101.4%        | 73        | 98.8%         | 81        | 447        |
| <b>18-19A</b>     | <b>65</b> | <b>100.0%</b> | <b>61</b> | <b>105.1%</b> | <b>83</b> | <b>93.6%</b>  | <b>73</b> | <b>96.0%</b>  | <b>72</b> | <b>97.3%</b>  | <b>71</b> | <b>425</b> |
| 19-20             | 70        | 103.1%        | 67        | 98.6%         | 60        | 101.4%        | 84        | 98.1%         | 72        | 99.3%         | 72        | 425        |
| 20-21             | 73        | 103.1%        | 72        | 98.6%         | 66        | 101.4%        | 61        | 98.1%         | 83        | 99.3%         | 71        | 426        |
| 21-22             | 78        | 103.1%        | 75        | 98.6%         | 71        | 101.4%        | 67        | 98.1%         | 60        | 99.3%         | 82        | 433        |
| 22-23             | 71        | 103.1%        | 80        | 98.6%         | 74        | 101.4%        | 72        | 98.1%         | 66        | 99.3%         | 59        | 423        |
| 23-24             | 72        | 103.1%        | 73        | 98.6%         | 79        | 101.4%        | 75        | 98.1%         | 71        | 99.3%         | 65        | 436        |
| 24-25             | 73        | 103.1%        | 74        | 98.6%         | 72        | 101.4%        | 80        | 98.1%         | 74        | 99.3%         | 70        | 444        |
| 25-26             | 74        | 103.1%        | 75        | 98.6%         | 73        | 101.4%        | 73        | 98.1%         | 79        | 99.3%         | 73        | 448        |
| 26-27             | 74        | 103.1%        | 76        | 98.6%         | 74        | 101.4%        | 74        | 98.1%         | 72        | 99.3%         | 78        | 449        |
| 27-28             | 75        | 103.1%        | 76        | 98.6%         | 75        | 101.4%        | 75        | 98.1%         | 73        | 99.3%         | 71        | 446        |
| 28-29             | 76        | 103.1%        | 77        | 98.6%         | 75        | 101.4%        | 76        | 98.1%         | 74        | 99.3%         | 72        | 451        |
| 5-3-2             |           | 1.0135        |           | 1.0109        |           | 0.9821        |           | 0.9818        |           | 0.9852        |           |            |
| 6-4               |           | 1.0000        |           | 1.0253        |           | 0.9841        |           | 0.9816        |           | 0.9787        |           |            |
| <b>4 Yr. Avg.</b> |           | <b>1.0309</b> |           | <b>0.9864</b> |           | <b>1.0141</b> |           | <b>0.9812</b> |           | <b>0.9933</b> |           |            |

**ELMER WOLFE EL**

| YEAR              | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK-5    | BUDGET        |           |            |
|-------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                   |           |               |           |               |           |               | TOTAL     | PreK          |           | TOTAL         | FTE       | DIFF       |
| 15-16ADJ          | 66        | 107.8%        | 69        | 101.4%        | 73        | 94.9%         | 75        | 96.2%         | 75        | 103.8%        | 83        | 441        |
| 16-17A            | 65        | 98.5%         | 65        | 94.2%         | 65        | 90.4%         | 66        | 105.3%        | 79        | 90.7%         | 68        | 408        |
| 17-18A            | 63        | 100.0%        | 65        | 95.4%         | 62        | 95.4%         | 62        | 109.1%        | 72        | 92.4%         | 73        | 397        |
| <b>18-19A</b>     | <b>69</b> | <b>98.4%</b>  | <b>62</b> | <b>110.8%</b> | <b>72</b> | <b>95.2%</b>  | <b>59</b> | <b>100.0%</b> | <b>62</b> | <b>97.2%</b>  | <b>70</b> | <b>394</b> |
| 19-20             | 66        | 101.2%        | 70        | 100.4%        | 62        | 94.0%         | 68        | 102.7%        | 61        | 96.0%         | 60        | 386        |
| 20-21             | 69        | 101.2%        | 67        | 100.4%        | 70        | 94.0%         | 59        | 102.7%        | 69        | 96.0%         | 58        | 392        |
| 21-22             | 73        | 101.2%        | 70        | 100.4%        | 67        | 94.0%         | 66        | 102.7%        | 60        | 96.0%         | 67        | 403        |
| 22-23             | 67        | 101.2%        | 74        | 100.4%        | 70        | 94.0%         | 63        | 102.7%        | 68        | 96.0%         | 58        | 399        |
| 23-24             | 68        | 101.2%        | 68        | 100.4%        | 74        | 94.0%         | 66        | 102.7%        | 65        | 96.0%         | 65        | 405        |
| 24-25             | 68        | 101.2%        | 69        | 100.4%        | 68        | 94.0%         | 70        | 102.7%        | 68        | 96.0%         | 62        | 404        |
| 25-26             | 69        | 101.2%        | 69        | 100.4%        | 69        | 94.0%         | 64        | 102.7%        | 72        | 96.0%         | 65        | 407        |
| 26-27             | 70        | 101.2%        | 70        | 100.4%        | 69        | 94.0%         | 65        | 102.7%        | 66        | 96.0%         | 69        | 408        |
| 27-28             | 71        | 101.2%        | 71        | 100.4%        | 70        | 94.0%         | 65        | 102.7%        | 67        | 96.0%         | 63        | 407        |
| 28-29             | 72        | 101.2%        | 72        | 100.4%        | 71        | 94.0%         | 66        | 102.7%        | 67        | 96.0%         | 64        | 412        |
| 5-3-2             |           | 0.9890        |           | 1.0284        |           | 0.9428        |           | 1.0379        |           | 0.9447        |           |            |
| 6-4               |           | 0.9905        |           | 1.0462        |           | 0.9525        |           | 1.0364        |           | 0.9530        |           |            |
| <b>4 Yr. Avg.</b> |           | <b>1.0117</b> |           | <b>1.0044</b> |           | <b>0.9396</b> |           | <b>1.0266</b> |           | <b>0.9602</b> |           |            |

**FREEDOM EL**

| YEAR          | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | TOTAL     | BUDGET        |           |            |
|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|               |           |               |           |               |           |               | TOTAL     | PreK          |           | FTE           | DIFF      |            |
| 15-16A        | 67        | 103.5%        | 88        | 108.9%        | 61        | 106.3%        | 85        | 104.1%        | 77        | 102.3%        | 90        | 468        |
| 16-17A        | 70        | 116.4%        | 78        | 106.8%        | 94        | 113.1%        | 69        | 107.1%        | 91        | 97.4%         | 75        | 477        |
| 17-18A        | 80        | 122.9%        | 86        | 103.8%        | 81        | 101.1%        | 95        | 107.2%        | 74        | 104.4%        | 95        | 511        |
| <b>18-19A</b> | <b>92</b> | <b>113.8%</b> | <b>91</b> | <b>111.6%</b> | <b>96</b> | <b>104.9%</b> | <b>85</b> | <b>102.1%</b> | <b>97</b> | <b>106.8%</b> | <b>79</b> | <b>540</b> |
| 19-20         | 77        | 114.1%        | 105       | 107.8%        | 98        | 106.4%        | 102       | 105.1%        | 89        | 102.7%        | 100       | 571        |
| 20-21         | 80        | 114.1%        | 88        | 107.8%        | 113       | 106.4%        | 104       | 105.1%        | 107       | 102.7%        | 92        | 585        |
| 21-22         | 86        | 114.1%        | 91        | 107.8%        | 95        | 106.4%        | 120       | 105.1%        | 110       | 102.7%        | 110       | 612        |
| 22-23         | 78        | 114.1%        | 98        | 107.8%        | 98        | 106.4%        | 101       | 105.1%        | 127       | 102.7%        | 113       | 615        |
| 23-24         | 79        | 114.1%        | 89        | 107.8%        | 106       | 106.4%        | 105       | 105.1%        | 106       | 102.7%        | 130       | 614        |
| 24-25         | 80        | 114.1%        | 90        | 107.8%        | 96        | 106.4%        | 113       | 105.1%        | 110       | 102.7%        | 109       | 597        |
| 25-26         | 81        | 114.1%        | 91        | 107.8%        | 97        | 106.4%        | 102       | 105.1%        | 118       | 102.7%        | 113       | 603        |
| 26-27         | 82        | 114.1%        | 92        | 107.8%        | 98        | 106.4%        | 103       | 105.1%        | 107       | 102.7%        | 122       | 605        |
| 27-28         | 83        | 114.1%        | 94        | 107.8%        | 100       | 106.4%        | 105       | 105.1%        | 109       | 102.7%        | 110       | 600        |
| 28-29         | 84        | 114.1%        | 95        | 107.8%        | 101       | 106.4%        | 106       | 105.1%        | 110       | 102.7%        | 112       | 607        |
| 5-3-2         |           | 1.1702        |           | 1.0833        |           | 1.0541        |           | 1.0464        |           | 1.0418        |           |            |

**FRIENDSHIP VALLEY EL**

| YEAR             | K         | 1             | 2         | 3             | 4         | 5             | TOTAL     |               | BUDGET    |               |           |            |
|------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                  |           |               |           |               |           |               | FTE       | DIFF          | FTE       | DIFF          |           |            |
| 15-16A           | 69        | 111.1%        | 80        | 96.6%         | 84        | 103.4%        | 91        | 97.3%         | 71        | 106.0%        | 89        | 484        |
| 16-17A           | 72        | 102.9%        | 71        | 98.8%         | 79        | 104.8%        | 88        | 97.8%         | 89        | 93.0%         | 66        | 465        |
| 17-18A           | 76        | 112.5%        | 81        | 104.2%        | 74        | 105.1%        | 83        | 108.0%        | 95        | 98.9%         | 88        | 497        |
| <b>18-19A</b>    | <b>84</b> | <b>107.9%</b> | <b>82</b> | <b>90.1%</b>  | <b>73</b> | <b>101.4%</b> | <b>75</b> | <b>103.6%</b> | <b>86</b> | <b>97.9%</b>  | <b>93</b> | <b>493</b> |
| <b>19-20</b>     | <b>75</b> | <b>108.6%</b> | <b>91</b> | <b>97.4%</b>  | <b>80</b> | <b>103.6%</b> | <b>76</b> | <b>101.7%</b> | <b>76</b> | <b>98.9%</b>  | <b>85</b> | <b>483</b> |
| 20-21            | 78        | 108.6%        | 81        | 97.4%         | 89        | 103.6%        | 83        | 101.7%        | 77        | 98.9%         | 75        | 483        |
| 21-22            | 84        | 108.6%        | 85        | 97.4%         | 79        | 103.6%        | 92        | 101.7%        | 84        | 98.9%         | 76        | 500        |
| 22-23            | 76        | 108.6%        | 91        | 97.4%         | 83        | 103.6%        | 82        | 101.7%        | 94        | 98.9%         | 83        | 509        |
| 23-24            | 77        | 108.6%        | 83        | 97.4%         | 89        | 103.6%        | 86        | 101.7%        | 84        | 98.9%         | 93        | 510        |
| 24-25            | 78        | 108.6%        | 84        | 97.4%         | 80        | 103.6%        | 92        | 101.7%        | 87        | 98.9%         | 83        | 504        |
| 25-26            | 79        | 108.6%        | 85        | 97.4%         | 81        | 103.6%        | 83        | 101.7%        | 94        | 98.9%         | 86        | 508        |
| 26-27            | 80        | 108.6%        | 86        | 97.4%         | 83        | 103.6%        | 84        | 101.7%        | 85        | 98.9%         | 93        | 510        |
| 27-28            | 81        | 108.6%        | 87        | 97.4%         | 84        | 103.6%        | 86        | 101.7%        | 86        | 98.9%         | 84        | 507        |
| 28-29            | 82        | 108.6%        | 88        | 97.4%         | 85        | 103.6%        | 87        | 101.7%        | 87        | 98.9%         | 85        | 513        |
| 5-3-2            |           | 1.0828        |           | 0.9608        |           | 1.0315        |           | 1.0375        |           | 0.9720        |           |            |
| 6-4              |           | 1.0974        |           | 0.9576        |           | 1.0284        |           | 1.0535        |           | 0.9829        |           |            |
| <b>4 Yr. Avg</b> |           | <b>1.0860</b> |           | <b>0.9742</b> |           | <b>1.0364</b> |           | <b>1.0167</b> |           | <b>0.9893</b> |           |            |

**HAMPSTEAD EL**

| YEAR             | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK-5    |               | BUDGET    |            |
|------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                  |           |               |           |               |           |               | TOTAL     | PreK          | TOTAL     | PreK          | FTE       | DIFF       |
| 15-16A           | 50        | 105.6%        | 57        | 118.4%        | 45        | 96.0%         | 48        | 107.1%        | 60        | 98.4%         | 62        | 322        |
| 16-17A           | 60        | 98.0%         | 49        | 108.8%        | 62        | 108.9%        | 49        | 104.2%        | 50        | 103.3%        | 62        | 332        |
| 17-18A           | 61        | 101.7%        | 61        | 95.9%         | 47        | 104.8%        | 65        | 108.2%        | 53        | 110.0%        | 55        | 342        |
| <b>18-19A</b>    | <b>74</b> | <b>93.4%</b>  | <b>57</b> | <b>104.9%</b> | <b>64</b> | <b>95.7%</b>  | <b>45</b> | <b>93.8%</b>  | <b>61</b> | <b>100.0%</b> | <b>53</b> | <b>354</b> |
| <b>19-20</b>     | <b>61</b> | <b>99.7%</b>  | <b>74</b> | <b>107.0%</b> | <b>61</b> | <b>101.4%</b> | <b>65</b> | <b>103.3%</b> | <b>46</b> | <b>102.9%</b> | <b>63</b> | <b>370</b> |
| 20-21            | 64        | 99.7%         | 61        | 107.0%        | 79        | 101.4%        | 62        | 103.3%        | 67        | 102.9%        | 48        | 380        |
| 21-22            | 68        | 99.7%         | 64        | 107.0%        | 65        | 101.4%        | 80        | 103.3%        | 64        | 102.9%        | 69        | 410        |
| 22-23            | 62        | 99.7%         | 68        | 107.0%        | 68        | 101.4%        | 66        | 103.3%        | 83        | 102.9%        | 66        | 412        |
| 23-24            | 63        | 99.7%         | 62        | 107.0%        | 73        | 101.4%        | 69        | 103.3%        | 68        | 102.9%        | 85        | 420        |
| 24-25            | 64        | 99.7%         | 63        | 107.0%        | 66        | 101.4%        | 74        | 103.3%        | 71        | 102.9%        | 70        | 408        |
| 25-26            | 64        | 99.7%         | 64        | 107.0%        | 67        | 101.4%        | 67        | 103.3%        | 76        | 102.9%        | 74        | 412        |
| 26-27            | 65        | 99.7%         | 64        | 107.0%        | 68        | 101.4%        | 68        | 103.3%        | 69        | 102.9%        | 78        | 413        |
| 27-28            | 66        | 99.7%         | 65        | 107.0%        | 68        | 101.4%        | 69        | 103.3%        | 70        | 102.9%        | 71        | 410        |
| 28-29            | 67        | 99.7%         | 66        | 107.0%        | 69        | 101.4%        | 69        | 103.3%        | 71        | 102.9%        | 72        | 415        |
| 5-3-2            |           | 0.9682        |           | 1.0299        |           | 1.0110        |           | 1.0021        |           | 1.0367        |           |            |
| 6-4              |           | 0.9673        |           | 1.0132        |           | 0.9938        |           | 0.9957        |           | 1.0400        |           |            |
| <b>4 Yr. Avg</b> |           | <b>0.9968</b> |           | <b>1.0700</b> |           | <b>1.0137</b> |           | <b>1.0332</b> |           | <b>1.0293</b> |           |            |

**LINTON SPRINGS EL**

| YEAR          | K         | 1             | 2          | 3             | 4          | 5             | PreK-5     |               | BUDGET     |               |            |            |
|---------------|-----------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|
|               |           |               |            |               |            |               | TOTAL      | PreK          | TOTAL      | PreK          | FTE        | DIFF       |
| 15-16A        | 99        | 107.4%        | 87         | 105.7%        | 92         | 105.7%        | 111        | 109.9%        | 111        | 105.8%        | 109        | 609        |
| 16-17A        | 85        | 109.1%        | 108        | 102.3%        | 89         | 105.4%        | 97         | 107.2%        | 119        | 100.0%        | 111        | 609        |
| 17-18A        | 92        | 96.5%         | 82         | 112.0%        | 121        | 105.6%        | 94         | 108.2%        | 105        | 105.9%        | 126        | 620        |
| <b>18-19A</b> | <b>93</b> | <b>109.8%</b> | <b>101</b> | <b>101.2%</b> | <b>83</b>  | <b>101.7%</b> | <b>123</b> | <b>100.0%</b> | <b>94</b>  | <b>106.7%</b> | <b>112</b> | <b>606</b> |
| <b>19-20</b>  | <b>92</b> | <b>105.7%</b> | <b>98</b>  | <b>105.3%</b> | <b>106</b> | <b>104.6%</b> | <b>87</b>  | <b>106.3%</b> | <b>131</b> | <b>104.6%</b> | <b>98</b>  | <b>613</b> |
| 20-21         | 96        | 105.7%        | 97         | 105.3%        | 104        | 104.6%        | 111        | 106.3%        | 92         | 104.6%        | 137        | 637        |
| 21-22         | 103       | 105.7%        | 101        | 105.3%        | 102        | 104.6%        | 108        | 106.3%        | 118        | 104.6%        | 97         | 630        |
| 22-23         | 93        | 105.7%        | 109        | 105.3%        | 107        | 104.6%        | 107        | 106.3%        | 115        | 104.6%        | 124        | 655        |
| 23-24         | 95        | 105.7%        | 98         | 105.3%        | 115        | 104.6%        | 112        | 106.3%        | 114        | 104.6%        | 120        | 654        |
| 24-25         | 96        | 105.7%        | 100        | 105.3%        | 104        | 104.6%        | 120        | 106.3%        | 119        | 104.6%        | 119        | 658        |
| 25-26         | 97        | 105.7%        | 101        | 105.3%        | 106        | 104.6%        | 108        | 106.3%        | 128        | 104.6%        | 124        | 664        |
| 26-27         | 98        | 105.7%        | 103        | 105.3%        | 107        | 104.6%        | 111        | 106.3%        | 115        | 104.6%        | 133        | 666        |
| 27-28         | 99        | 105.7%        | 104        | 105.3%        | 108        | 104.6%        | 112        | 106.3%        | 118        | 104.6%        | 120        | 660        |
| 28-29         | 101       | 105.7%        | 105        | 105.3%        | 109        | 104.6%        | 113        |               |            |               |            |            |

**MANCHESTER ELEM**

| YEAR             | K         | 1             | 2          | 3             | 4          | 5             | K-5       |               | PreK       | BUDGET        |            |            |
|------------------|-----------|---------------|------------|---------------|------------|---------------|-----------|---------------|------------|---------------|------------|------------|
|                  |           |               |            |               |            |               | TOTAL     | PreK          |            | TOTAL         | FTE        | DIFF       |
| 15-16ADJ         | 81        | 104.3%        | 121        | 107.9%        | 109        | 102.6%        | 117       | 100.0%        | 89         | 99.1%         | 113        | 630        |
| 16-17A           | 90        | 97.5%         | 79         | 100.0%        | 121        | 104.6%        | 114       | 97.4%         | 114        | 96.6%         | 86         | 604        |
| 17-18A           | 98        | 108.9%        | 98         | 97.5%         | 77         | 101.7%        | 123       | 99.1%         | 113        | 96.5%         | 110        | 619        |
| <b>18-19A</b>    | <b>90</b> | <b>108.2%</b> | <b>106</b> | <b>115.3%</b> | <b>113</b> | <b>106.5%</b> | <b>82</b> | <b>100.0%</b> | <b>123</b> | <b>100.9%</b> | <b>114</b> | <b>628</b> |
| 19-20            | 90        | 104.7%        | 94         | 105.2%        | 111        | 103.8%        | 117       | 99.1%         | 81         | 98.3%         | 121        | 615        |
| 20-21            | 93        | 104.7%        | 94         | 105.2%        | 99         | 103.8%        | 116       | 99.1%         | 116        | 98.3%         | 80         | 598        |
| 21-22            | 100       | 104.7%        | 97         | 105.2%        | 99         | 103.8%        | 103       | 99.1%         | 115        | 98.3%         | 114        | 629        |
| 22-23            | 91        | 104.7%        | 105        | 105.2%        | 102        | 103.8%        | 103       | 99.1%         | 102        | 98.3%         | 113        | 616        |
| 23-24            | 92        | 104.7%        | 95         | 105.2%        | 110        | 103.8%        | 106       | 99.1%         | 102        | 98.3%         | 100        | 606        |
| 24-25            | 93        | 104.7%        | 96         | 105.2%        | 100        | 103.8%        | 114       | 99.1%         | 105        | 98.3%         | 100        | 610        |
| 25-26            | 94        | 104.7%        | 97         | 105.2%        | 101        | 103.8%        | 104       | 99.1%         | 113        | 98.3%         | 104        | 614        |
| 26-27            | 96        | 104.7%        | 98         | 105.2%        | 102        | 103.8%        | 105       | 99.1%         | 103        | 98.3%         | 111        | 617        |
| 27-28            | 97        | 104.7%        | 101        | 105.2%        | 104        | 103.8%        | 106       | 99.1%         | 104        | 98.3%         | 101        | 613        |
| 28-29            | 98        | 104.7%        | 102        | 105.2%        | 106        | 103.8%        | 107       | 99.1%         | 105        | 98.3%         | 103        | 621        |
| 5-3-2            |           | 1.0625        |            | 1.0689        |            | 1.0466        |           | 0.9922        |            | 0.9872        |            |            |
| 6-4              |           | 1.0845        |            | 1.0817        |            | 1.0456        |           | 0.9965        |            | 0.9913        |            |            |
| <b>4 Yr. Avg</b> |           | <b>1.0472</b> |            | <b>1.0517</b> |            | <b>1.0383</b> |           | <b>0.9914</b> |            | <b>0.9828</b> |            |            |

**MECHANICSVILLE EL**

| YEAR             | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK      | BUDGET        |           |            |
|------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                  |           |               |           |               |           |               | TOTAL     | PreK          |           | TOTAL         | FTE       | DIFF       |
| 15-16A           | 62        | 89.5%         | 68        | 98.8%         | 82        | 103.2%        | 65        | 94.8%         | 92        | 100.0%        | 97        | 466        |
| 16-17A           | 79        | 104.8%        | 65        | 91.2%         | 62        | 107.3%        | 88        | 104.6%        | 68        | 101.1%        | 93        | 455        |
| 17-18A           | 80        | 96.2%         | 76        | 101.5%        | 66        | 109.7%        | 68        | 100.0%        | 88        | 110.3%        | 75        | 453        |
| <b>18-19A</b>    | <b>76</b> | <b>110.0%</b> | <b>88</b> | <b>103.9%</b> | <b>79</b> | <b>110.6%</b> | <b>73</b> | <b>110.3%</b> | <b>75</b> | <b>100.0%</b> | <b>88</b> | <b>479</b> |
| 19-20            | 74        | 100.1%        | 76        | 98.9%         | 87        | 107.7%        | 85        | 102.4%        | 75        | 102.8%        | 77        | 474        |
| 20-21            | 77        | 100.1%        | 74        | 98.9%         | 75        | 107.7%        | 94        | 102.4%        | 87        | 102.8%        | 77        | 484        |
| 21-22            | 83        | 100.1%        | 77        | 98.9%         | 73        | 107.7%        | 81        | 102.4%        | 96        | 102.8%        | 90        | 500        |
| 22-23            | 75        | 100.1%        | 83        | 98.9%         | 76        | 107.7%        | 79        | 102.4%        | 83        | 102.8%        | 99        | 495        |
| 23-24            | 76        | 100.1%        | 75        | 98.9%         | 82        | 107.7%        | 82        | 102.4%        | 81        | 102.8%        | 85        | 482        |
| 24-25            | 77        | 100.1%        | 76        | 98.9%         | 74        | 107.7%        | 88        | 102.4%        | 84        | 102.8%        | 83        | 483        |
| 25-26            | 78        | 100.1%        | 77        | 98.9%         | 75        | 107.7%        | 80        | 102.4%        | 91        | 102.8%        | 86        | 487        |
| 26-27            | 79        | 100.1%        | 78        | 98.9%         | 76        | 107.7%        | 81        | 102.4%        | 82        | 102.8%        | 93        | 489        |
| 27-28            | 80        | 100.1%        | 79        | 98.9%         | 77        | 107.7%        | 82        | 102.4%        | 83        | 102.8%        | 84        | 486        |
| 28-29            | 81        | 100.1%        | 80        | 98.9%         | 78        | 107.7%        | 83        | 102.4%        | 84        | 102.8%        | 85        | 492        |
| 5-3-2            |           | 1.0483        |           | 1.0067        |           | 1.0967        |           | 1.0607        |           | 1.0331        |           |            |
| 6-4              |           | 1.0448        |           | 1.0298        |           | 1.1023        |           | 1.0618        |           | 1.0412        |           |            |
| <b>4 Yr. Avg</b> |           | <b>1.0014</b> |           | <b>0.9887</b> |           | <b>1.0770</b> |           | <b>1.0243</b> |           | <b>1.0285</b> |           |            |

**MT. AIRY EL (3rd - 5th)**

| YEAR               | 2          | 3             | 4          | 5             | TOTAL      | BUDGET        |            |            |
|--------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|
|                    |            |               |            |               |            | FTE           | DIFF       |            |
| 15-16A             | 148        | 97.1%         | 136        | 98.4%         | 179        | 96.8%         | 150        | 465        |
| 16-17A             | 146        | 96.6%         | 143        | 100.0%        | 136        | 98.3%         | 176        | 455        |
| 17-18A             | 153        | 102.1%        | 149        | 103.5%        | 148        | 102.2%        | 139        | 436        |
| <b>18-19A</b>      | <b>157</b> | <b>104.6%</b> | <b>160</b> | <b>102.0%</b> | <b>152</b> | <b>103.4%</b> | <b>153</b> | <b>465</b> |
| 19-20              | 169        | 100.1%        | 157        | 101.0%        | 162        | 100.2%        | 152        | 471        |
| 20-21              | 149        | 100.1%        | 170        | 101.0%        | 159        | 100.2%        | 162        | 490        |
| 21-22              | 156        | 100.1%        | 149        | 101.0%        | 171        | 100.2%        | 159        | 480        |
| 22-23              | 162        | 100.1%        | 156        | 101.0%        | 151        | 100.2%        | 172        | 478        |
| 23-24              | 174        | 100.1%        | 162        | 101.0%        | 157        | 100.2%        | 151        | 471        |
| 24-25              | 157        | 100.1%        | 174        | 101.0%        | 164        | 100.2%        | 158        | 496        |
| 25-26              | 160        | 100.1%        | 157        | 101.0%        | 176        | 100.2%        | 164        | 497        |
| 26-27              | 162        | 100.1%        | 160        | 101.0%        | 158        | 100.2%        | 176        | 495        |
| 27-28              | 163        | 100.1%        | 162        | 101.0%        | 162        | 100.2%        | 159        | 483        |
| 28-29              | 165        | 100.1%        | 163        | 101.0%        | 164        | 100.2%        | 162        | 489        |
| 5-3-2              |            | 1.0223        |            | 1.0206        |            | 1.0202        |            |            |
| 6-4                |            | 1.0357        |            | 1.0261        |            | 1.0291        |            |            |
| <b>4 Year Avg.</b> |            | <b>1.0009</b> |            | <b>1.0098</b> |            | <b>1.0018</b> |            |            |

Parr's Ridge EL (K - 2nd)

| YEAR               | K          | 1             | 2          |               |            |  | K-5        | PreK      | BUDGET     |            |
|--------------------|------------|---------------|------------|---------------|------------|--|------------|-----------|------------|------------|
|                    |            |               |            |               |            |  | TOTAL      | TOTAL     | FTE        | DIFF       |
| 15-16A             | 152        | 100.0%        | 140        | 102.1%        | 148        |  | 440        | 18        | 458        | 449        |
| 16-17A             | 140        | 99.3%         | 151        | 104.3%        | 146        |  | 437        | 15        | 452        | 445        |
| 17-18A             | 151        | 101.4%        | 142        | 101.3%        | 153        |  | 446        | 18        | 464        | 455        |
| <b>18-19A</b>      | <b>140</b> | <b>107.3%</b> | <b>162</b> | <b>110.6%</b> | <b>157</b> |  | <b>459</b> | <b>16</b> | <b>475</b> | <b>467</b> |
| 19-20              | 146        | 102.0%        | 143        | 104.6%        | 169        |  | 458        | 17        | 475        | 467        |
| 20-21              | 152        | 102.0%        | 149        | 104.6%        | 149        |  | 450        | 17        | 467        | 459        |
| 21-22              | 163        | 102.0%        | 155        | 104.6%        | 156        |  | 474        | 17        | 491        | 482        |
| 22-23              | 147        | 102.0%        | 166        | 104.6%        | 162        |  | 475        | 17        | 492        | 484        |
| 23-24              | 150        | 102.0%        | 150        | 104.6%        | 174        |  | 474        | 17        | 491        | 482        |
| 24-25              | 152        | 102.0%        | 153        | 104.6%        | 157        |  | 462        | 17        | 479        | 470        |
| 25-26              | 153        | 102.0%        | 155        | 104.6%        | 160        |  | 468        | 17        | 485        | 477        |
| 26-27              | 155        | 102.0%        | 156        | 104.6%        | 162        |  | 473        | 17        | 490        | 482        |
| 27-28              | 157        | 102.0%        | 158        | 104.6%        | 163        |  | 478        | 17        | 495        | 487        |
| 28-29              | 159        | 102.0%        | 160        | 104.6%        | 165        |  | 485        | 17        | 502        | 493        |
| 5-3-2              |            | 1.0394        |            | 1.0654        |            |  |            |           |            | 0          |
| 6-4                |            | 1.0494        |            | 1.0687        |            |  |            |           |            | -8         |
| <b>4 Year Avg.</b> |            | <b>1.0201</b> |            | <b>1.0457</b> |            |  |            |           |            | 24         |

PINEY RIDGE EL

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | BUDGET    |               |           |               |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|
|                    |           |               |           |               |           |               | FTE       | DIFF          |           |               |
| 15-16A             | 95        | 92.0%         | 81        | 100.0%        | 105       | 102.8%        | 112       | 95.2%         | 79        |               |
| 16-17A             | 75        | 101.1%        | 96        | 102.5%        | 83        | 94.3%         | 99        | 92.9%         | 104       |               |
| 17-18A             | 76        | 100.0%        | 75        | 99.0%         | 95        | 104.8%        | 87        | 100.0%        | 99        |               |
| <b>18-19A</b>      | <b>82</b> | <b>96.1%</b>  | <b>73</b> | <b>93.3%</b>  | <b>70</b> | <b>103.2%</b> | <b>98</b> | <b>109.2%</b> | <b>95</b> |               |
| 19-20              | 82        | 97.3%         | 80        | 98.7%         | 72        | 101.3%        | 71        | 99.3%         | 97        |               |
| 20-21              | 85        | 97.3%         | 80        | 98.7%         | 79        | 101.3%        | 73        | 99.3%         | 70        |               |
| 21-22              | 92        | 97.3%         | 83        | 98.7%         | 79        | 101.3%        | 80        | 99.3%         | 72        |               |
| 22-23              | 83        | 97.3%         | 89        | 98.7%         | 82        | 101.3%        | 80        | 99.3%         | 79        |               |
| 23-24              | 84        | 97.3%         | 81        | 98.7%         | 88        | 101.3%        | 83        | 99.3%         | 79        |               |
| 24-25              | 85        | 97.3%         | 82        | 98.7%         | 80        | 101.3%        | 89        | 99.3%         | 82        |               |
| 25-26              | 86        | 97.3%         | 83        | 98.7%         | 81        | 101.3%        | 81        | 99.3%         | 89        |               |
| 26-27              | 87        | 97.3%         | 84        | 98.7%         | 82        | 101.3%        | 82        | 99.3%         | 80        |               |
| 27-28              | 89        | 97.3%         | 85        | 98.7%         | 83        | 101.3%        | 83        | 99.3%         | 81        |               |
| 28-29              | 90        | 97.3%         | 87        | 98.7%         | 84        | 101.3%        | 84        | 99.3%         | 82        |               |
| 5-3-2              |           | 0.9824        |           | 0.9685        |           | 1.0188        |           | 1.0317        |           | 0.9827        |
| 6-4                |           | 0.9763        |           | 0.9558        |           | 1.0382        |           | 1.0552        |           | 0.9648        |
| <b>4 Year Avg.</b> |           | <b>0.9728</b> |           | <b>0.9869</b> |           | <b>1.0127</b> |           | <b>0.9931</b> |           | <b>0.9889</b> |

ROBERT MOTON EL

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | K-5       | PreK          | BUDGET    |               |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|
|                    |           |               |           |               |           |               | TOTAL     | TOTAL         | FTE       | DIFF          |
| 15-16A             | 60        | 110.0%        | 55        | 91.7%         | 55        | 91.9%         | 68        | 107.6%        | 71        | 100.0%        |
| 16-17A             | 65        | 113.3%        | 68        | 109.1%        | 60        | 105.5%        | 58        | 95.6%         | 65        | 94.4%         |
| 17-18A             | 55        | 104.6%        | 68        | 101.5%        | 69        | 100.0%        | 60        | 119.0%        | 69        | 118.5%        |
| <b>18-19A</b>      | <b>61</b> | <b>98.2%</b>  | <b>54</b> | <b>100.0%</b> | <b>68</b> | <b>104.3%</b> | <b>72</b> | <b>83.3%</b>  | <b>50</b> | <b>92.8%</b>  |
| 19-20              | 60        | 106.5%        | 65        | 100.6%        | 54        | 100.4%        | 68        | 101.4%        | 73        | 101.4%        |
| 20-21              | 63        | 106.5%        | 64        | 100.6%        | 65        | 100.4%        | 55        | 101.4%        | 69        | 101.4%        |
| 21-22              | 67        | 106.5%        | 67        | 100.6%        | 64        | 100.4%        | 66        | 101.4%        | 55        | 101.4%        |
| 22-23              | 61        | 106.5%        | 71        | 100.6%        | 67        | 100.4%        | 65        | 101.4%        | 67        | 101.4%        |
| 23-24              | 62        | 106.5%        | 65        | 100.6%        | 72        | 100.4%        | 68        | 101.4%        | 65        | 101.4%        |
| 24-25              | 63        | 106.5%        | 66        | 100.6%        | 65        | 100.4%        | 72        | 101.4%        | 69        | 101.4%        |
| 25-26              | 64        | 106.5%        | 67        | 100.6%        | 66        | 100.4%        | 66        | 101.4%        | 73        | 101.4%        |
| 26-27              | 64        | 106.5%        | 68        | 100.6%        | 67        | 100.4%        | 67        | 101.4%        | 67        | 101.4%        |
| 27-28              | 65        | 106.5%        | 68        | 100.6%        | 69        | 100.4%        | 68        | 101.4%        | 68        | 101.4%        |
| 28-29              | 66        | 106.5%        | 69        | 100.6%        | 69        | 100.4%        | 69        | 101.4%        | 69        | 101.4%        |
| 5-3-2              |           | 1.0314        |           | 1.0226        |           | 1.0326        |           | 0.9647        |           | 1.0079        |
| 6-4                |           | 1.0076        |           | 1.0059        |           | 1.0261        |           | 0.9759        |           | 1.0304        |
| <b>4 Year Avg.</b> |           | <b>1.0653</b> |           | <b>1.0057</b> |           | <b>1.0043</b> |           | <b>1.0137</b> |           | <b>1.0140</b> |

\*Pre-K Students include Special Education Prep students.

**RUNNYMEDE EL**

| YEAR               | K         | 1             | 2         | 3             | 4          | 5             | K-5 TOTAL  | PreK          | PreK TOTAL | BUDGET FTE    | DIFF       |            |           |            |            |
|--------------------|-----------|---------------|-----------|---------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|------------|------------|
| 15-16ADJ           | 79        | 93.6%         | 73        | 91.2%         | 83         | 104.2%        | 99         | 95.5%         | 84         | 103.8%        | 83         | 501        | 28        | 529        | 515        |
| 16-17A             | 97        | 113.9%        | 90        | 126.0%        | 92         | 110.8%        | 92         | 109.1%        | 108        | 122.6%        | 103        | 582        | 26        | 608        | 595        |
| 17-18A             | 88        | 101.0%        | 98        | 110.0%        | 99         | 102.2%        | 94         | 105.4%        | 97         | 94.4%         | 102        | 578        | 21        | 599        | 589        |
| <b>18-19A</b>      | <b>90</b> | <b>109.1%</b> | <b>96</b> | <b>112.2%</b> | <b>110</b> | <b>109.1%</b> | <b>108</b> | <b>96.8%</b>  | <b>91</b>  | <b>107.2%</b> | <b>104</b> | <b>599</b> | <b>19</b> | <b>618</b> | <b>609</b> |
| 19-20              | 89        | 104.4%        | 94        | 109.9%        | 105        | 106.6%        | 117        | 101.7%        | 110        | 107.0%        | 97         | 613        | 25        | 638        | 625        |
| 20-21              | 92        | 104.4%        | 93        | 109.9%        | 103        | 106.6%        | 112        | 101.7%        | 119        | 107.0%        | 118        | 637        | 25        | 662        | 650        |
| 21-22              | 99        | 104.4%        | 96        | 109.9%        | 102        | 106.6%        | 110        | 101.7%        | 114        | 107.0%        | 128        | 649        | 25        | 674        | 662        |
| 22-23              | 89        | 104.4%        | 103       | 109.9%        | 106        | 106.6%        | 109        | 101.7%        | 112        | 107.0%        | 122        | 641        | 25        | 666        | 653        |
| 23-24              | 91        | 104.4%        | 93        | 109.9%        | 114        | 106.6%        | 112        | 101.7%        | 111        | 107.0%        | 120        | 640        | 25        | 665        | 653        |
| 24-25              | 92        | 104.4%        | 95        | 109.9%        | 102        | 106.6%        | 121        | 101.7%        | 114        | 107.0%        | 118        | 643        | 25        | 668        | 655        |
| 25-26              | 93        | 104.4%        | 96        | 109.9%        | 104        | 106.6%        | 109        | 101.7%        | 123        | 107.0%        | 122        | 648        | 25        | 673        | 660        |
| 26-27              | 94        | 104.4%        | 97        | 109.9%        | 106        | 106.6%        | 111        | 101.7%        | 111        | 107.0%        | 132        | 650        | 25        | 675        | 663        |
| 27-28              | 95        | 104.4%        | 98        | 109.9%        | 107        | 106.6%        | 112        | 101.7%        | 113        | 107.0%        | 118        | 644        | 25        | 669        | 656        |
| 28-29              | 97        | 104.4%        | 99        | 109.9%        | 108        | 106.6%        | 114        | 101.7%        | 114        | 107.0%        | 121        | 653        | 25        | 678        | 666        |
| 5-3-2              |           | 1.0764        |           | 1.1433        |            | 1.0737        |            | 1.0185        |            | 1.0647        |            |            |           |            |            |
| 6-4                |           | 1.0587        |           | 1.1135        |            | 1.0632        |            | 1.0026        |            | 1.0211        |            |            |           |            |            |
| <b>4 Year Avg.</b> |           | <b>1.0441</b> |           | <b>1.0987</b> |            | <b>1.0658</b> |            | <b>1.0171</b> |            | <b>1.0702</b> |            |            |           |            |            |

**SANDYMOUNT EL**

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | K-5 TOTAL | PreK          | PreK TOTAL | BUDGET FTE    | DIFF      |            |           |            |            |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------|---------------|-----------|------------|-----------|------------|------------|
| 15-16A             | 78        | 87.8%         | 65        | 98.5%         | 67        | 97.5%         | 78        | 98.6%         | 68         | 100.0%        | 73        | 429        | 13        | 442        | 436        |
| 16-17A             | 72        | 100.0%        | 78        | 95.4%         | 62        | 92.5%         | 62        | 96.2%         | 75         | 101.5%        | 69        | 418        | 14        | 432        | 425        |
| 17-18A             | 81        | 98.6%         | 71        | 98.7%         | 77        | 116.1%        | 72        | 106.5%        | 66         | 104.0%        | 78        | 445        | 10        | 455        | 450        |
| <b>18-19A</b>      | <b>57</b> | <b>111.1%</b> | <b>90</b> | <b>108.5%</b> | <b>77</b> | <b>101.3%</b> | <b>78</b> | <b>102.8%</b> | <b>74</b>  | <b>106.1%</b> | <b>70</b> | <b>446</b> | <b>13</b> | <b>459</b> | <b>453</b> |
| 19-20              | 72        | 99.4%         | 57        | 100.3%        | 90        | 101.9%        | 78        | 101.0%        | 79         | 102.9%        | 76        | 452        | 14        | 466        | 459        |
| 20-21              | 75        | 99.4%         | 72        | 100.3%        | 57        | 101.9%        | 92        | 101.0%        | 79         | 102.9%        | 81        | 456        | 14        | 470        | 463        |
| 21-22              | 80        | 99.4%         | 75        | 100.3%        | 72        | 101.9%        | 58        | 101.0%        | 93         | 102.9%        | 82        | 458        | 14        | 472        | 465        |
| 22-23              | 73        | 99.4%         | 80        | 100.3%        | 75        | 101.9%        | 73        | 101.0%        | 58         | 102.9%        | 96        | 454        | 14        | 468        | 461        |
| 23-24              | 74        | 99.4%         | 73        | 100.3%        | 80        | 101.9%        | 76        | 101.0%        | 74         | 102.9%        | 60        | 436        | 14        | 450        | 443        |
| 24-25              | 75        | 99.4%         | 74        | 100.3%        | 73        | 101.9%        | 81        | 101.0%        | 77         | 102.9%        | 76        | 455        | 14        | 469        | 462        |
| 25-26              | 76        | 99.4%         | 75        | 100.3%        | 74        | 101.9%        | 74        | 101.0%        | 82         | 102.9%        | 79        | 459        | 14        | 473        | 466        |
| 26-27              | 77        | 99.4%         | 76        | 100.3%        | 75        | 101.9%        | 75        | 101.0%        | 75         | 102.9%        | 84        | 462        | 14        | 476        | 469        |
| 27-28              | 78        | 99.4%         | 77        | 100.3%        | 76        | 101.9%        | 76        | 101.0%        | 76         | 102.9%        | 77        | 459        | 14        | 473        | 466        |
| 28-29              | 79        | 99.4%         | 78        | 100.3%        | 77        | 101.9%        | 77        | 101.0%        | 77         | 102.9%        | 78        | 465        | 14        | 479        | 472        |
| 5-3-2              |           | 1.0514        |           | 1.0292        |           | 1.0400        |           | 1.0256        |            | 1.0452        |           |            |           |            |            |
| 6-4                |           | 1.0611        |           | 1.0456        |           | 1.0723        |           | 1.0425        |            | 1.0524        |           |            |           |            |            |
| <b>4 Year Avg.</b> |           | <b>0.9938</b> |           | <b>1.0026</b> |           | <b>1.0187</b> |           | <b>1.0100</b> |            | <b>1.0288</b> |           |            |           |            |            |

**SPRING GARDEN EL**

| YEAR          | K         | 1             | 2         | 3            | 4         | 5             | K-5 TOTAL | PreK          | PreK TOTAL | BUDGET FTE    | DIFF      |            |           |            |            |
|---------------|-----------|---------------|-----------|--------------|-----------|---------------|-----------|---------------|------------|---------------|-----------|------------|-----------|------------|------------|
| 15-16A        | 76        | 96.1%         | 73        | 98.9%        | 94        | 96.0%         | 96        | 98.9%         | 91         | 102.2%        | 94        | 524        | 15        | 539        | 532        |
| 16-17A        | 66        | 100.0%        | 76        | 87.7%        | 64        | 92.6%         | 87        | 93.8%         | 90         | 104.4%        | 95        | 478        | 17        | 495        | 487        |
| 17-18A        | 63        | 101.5%        | 67        | 98.7%        | 75        | 93.8%         | 60        | 100.0%        | 87         | 101.1%        | 91        | 443        | 15        | 458        | 451        |
| <b>18-19A</b> | <b>59</b> | <b>106.3%</b> | <b>67</b> | <b>95.5%</b> | <b>64</b> | <b>109.3%</b> | <b>82</b> | <b>101.7%</b> | <b>61</b>  | <b>100.0%</b> | <b>87</b> | <b>420</b> | <b>14</b> | <b>434</b> | <b>427</b> |
| 19-20         | 66        | 101.0%        | 60        | 95.2%        | 64        | 97.9%         | 63        | 98.6%         | 81         | 101.9%        | 62        | 395        | 15        | 410        | 403        |
| 20-21         | 69        | 101.0%        | 67        | 95.2%        | 57        | 97.9%         | 62        | 98.6%         | 62         | 101.9%        | 82        | 399        | 15        | 414        | 406        |
| 21-22         | 74        | 101.0%        | 70        | 95.2%        | 63        | 97.9%         | 56        | 98.6%         | 62         | 101.9%        | 63        | 387        | 15        | 402        | 395        |
| 22-23         | 67        | 101.0%        | 75        | 95.2%        | 66        | 97.9%         | 62        | 98.6%         | 55         | 101.9%        | 63        | 388        | 15        | 403        | 395        |
| 23-24         | 68        | 101.0%        | 68        | 95.2%        | 71        | 97.9%         | 65        | 98.6%         | 61         | 101.9%        | 56        | 389        | 15        | 404        | 396        |
| 24-25         | 69        | 101.0%        | 69        | 95.2%        | 64        | 97.9%         | 70        | 98.6%         | 64         | 101.9%        | 62        | 398        | 15        | 413        | 406        |
| 25-26         | 70        | 101.0%        | 70        | 95.2%        | 65        | 97.9%         | 63        | 98.6%         | 69         | 101.9%        | 65        | 402        | 15        | 417        | 410        |
| 26-27         | 70        | 101.0%        | 71        | 95.2%        | 66        | 97.9%         | 64        | 98.6%         | 62         | 101.9%        | 70        | 403        | 15        | 418        | 411        |
| 27-28         | 71        | 1             |           |              |           |               |           |               |            |               |           |            |           |            |            |

**TANEYTOWN EL**

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK      | BUDGET        |           |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|
|                    |           |               |           |               |           |               | TOTAL     | FTE           |           | TOTAL         | FTE       |
| 15-16ADJ           | 68        | 100.0%        | 70        | 108.5%        | 64        | 102.5%        | 83        | 101.3%        | 76        | 87.3%         | 62        |
| 16-17A             | 63        | 76.5%         | 52        | 88.6%         | 62        | 104.7%        | 67        | 90.4%         | 75        | 94.7%         | 72        |
| 17-18A             | 64        | 103.2%        | 65        | 107.7%        | 56        | 108.1%        | 67        | 98.5%         | 66        | 102.7%        | 77        |
| <b>18-19A</b>      | <b>67</b> | <b>90.6%</b>  | <b>58</b> | <b>87.7%</b>  | <b>57</b> | <b>92.9%</b>  | <b>52</b> | <b>95.5%</b>  | <b>64</b> | <b>97.0%</b>  | <b>64</b> |
| 19-20              | 66        | 92.6%         | 62        | 98.1%         | 57        | 102.0%        | 58        | 96.4%         | 50        | 95.4%         | 61        |
| 20-21              | 68        | 92.6%         | 61        | 98.1%         | 61        | 102.0%        | 58        | 96.4%         | 56        | 95.4%         | 48        |
| 21-22              | 73        | 92.6%         | 63        | 98.1%         | 60        | 102.0%        | 62        | 96.4%         | 56        | 95.4%         | 54        |
| 22-23              | 66        | 92.6%         | 68        | 98.1%         | 62        | 102.0%        | 61        | 96.4%         | 60        | 95.4%         | 53        |
| 23-24              | 67        | 92.6%         | 61        | 98.1%         | 66        | 102.0%        | 63        | 96.4%         | 59        | 95.4%         | 57        |
| 24-25              | 68        | 92.6%         | 62        | 98.1%         | 60        | 102.0%        | 68        | 96.4%         | 61        | 95.4%         | 56        |
| 25-26              | 69        | 92.6%         | 63        | 98.1%         | 61        | 102.0%        | 61        | 96.4%         | 65        | 95.4%         | 58        |
| 26-27              | 70        | 92.6%         | 64        | 98.1%         | 62        | 102.0%        | 62        | 96.4%         | 59        | 95.4%         | 62        |
| 27-28              | 71        | 92.6%         | 65        | 98.1%         | 63        | 102.0%        | 63        | 96.4%         | 60        | 95.4%         | 56        |
| 28-29              | 71        | 92.6%         | 66        | 98.1%         | 64        | 102.0%        | 64        | 96.4%         | 61        | 95.4%         | 57        |
| 5-3-2              |           | 0.9156        |           | 0.9387        |           | 0.9979        |           | 0.9539        |           | 0.9823        |           |
| 6-4                |           | 0.9564        |           | 0.9569        |           | 0.9894        |           | 0.9672        |           | 0.9925        |           |
| <b>4 Year Avg.</b> |           | <b>0.9257</b> |           | <b>0.9811</b> |           | <b>1.0203</b> |           | <b>0.9642</b> |           | <b>0.9542</b> |           |

**WESTMINSTER EL**

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK      | BUDGET        |           |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|
|                    |           |               |           |               |           |               | TOTAL     | FTE           |           | TOTAL         | FTE       |
| 15-16ADJ           | 93        | 91.8%         | 56        | 97.9%         | 95        | 107.9%        | 82        | 100.0%        | 77        | 95.7%         | 90        |
| 16-17A             | 73        | 103.2%        | 96        | 110.7%        | 62        | 96.8%         | 92        | 100.0%        | 82        | 101.3%        | 78        |
| 17-18A             | 97        | 105.5%        | 77        | 95.8%         | 92        | 106.5%        | 66        | 100.0%        | 92        | 109.8%        | 90        |
| <b>18-19A</b>      | <b>82</b> | <b>100.0%</b> | <b>97</b> | <b>97.4%</b>  | <b>75</b> | <b>105.4%</b> | <b>97</b> | <b>104.5%</b> | <b>69</b> | <b>106.5%</b> | <b>98</b> |
| 19-20              | 86        | 100.1%        | 82        | 100.5%        | 97        | 104.2%        | 78        | 101.1%        | 98        | 103.3%        | 71        |
| 20-21              | 90        | 100.1%        | 86        | 100.5%        | 82        | 104.2%        | 101       | 101.1%        | 79        | 103.3%        | 101       |
| 21-22              | 96        | 100.1%        | 90        | 100.5%        | 87        | 104.2%        | 86        | 101.1%        | 103       | 103.3%        | 82        |
| 22-23              | 87        | 100.1%        | 96        | 100.5%        | 91        | 104.2%        | 90        | 101.1%        | 87        | 103.3%        | 106       |
| 23-24              | 89        | 100.1%        | 87        | 100.5%        | 97        | 104.2%        | 94        | 101.1%        | 91        | 103.3%        | 90        |
| 24-25              | 90        | 100.1%        | 89        | 100.5%        | 88        | 104.2%        | 101       | 101.1%        | 95        | 103.3%        | 94        |
| 25-26              | 91        | 100.1%        | 90        | 100.5%        | 90        | 104.2%        | 91        | 101.1%        | 102       | 103.3%        | 99        |
| 26-27              | 92        | 100.1%        | 91        | 100.5%        | 91        | 104.2%        | 93        | 101.1%        | 92        | 103.3%        | 105       |
| 27-28              | 93        | 100.1%        | 92        | 100.5%        | 92        | 104.2%        | 94        | 101.1%        | 94        | 103.3%        | 95        |
| 28-29              | 94        | 100.1%        | 93        | 100.5%        | 93        | 104.2%        | 95        | 101.1%        | 95        | 103.3%        | 97        |
| 5-3-2              |           | 1.0229        |           | 0.9959        |           | 1.0402        |           | 1.0227        |           | 1.0645        |           |
| 6-4                |           | 1.0219        |           | 0.9677        |           | 1.0584        |           | 1.0273        |           | 1.0782        |           |
| <b>4 Year Avg.</b> |           | <b>1.0013</b> |           | <b>1.0046</b> |           | <b>1.0416</b> |           | <b>1.0114</b> |           | <b>1.0332</b> |           |

**WILLIAM WINCHESTER EL**

| YEAR               | K         | 1             | 2         | 3             | 4         | 5             | K-5       |               | PreK      | BUDGET        |            |
|--------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------|
|                    |           |               |           |               |           |               | TOTAL     | FTE           |           | TOTAL         | FTE        |
| 15-16ADJ           | 88        | 89.8%         | 88        | 102.7%        | 116       | 106.0%        | 106       | 94.2%         | 97        | 100.0%        | 99         |
| 16-17A             | 86        | 92.0%         | 81        | 102.3%        | 90        | 90.5%         | 105       | 106.6%        | 113       | 103.1%        | 100        |
| 17-18A             | 77        | 95.3%         | 82        | 97.5%         | 79        | 102.2%        | 92        | 96.2%         | 101       | 97.3%         | 110        |
| <b>18-19A</b>      | <b>81</b> | <b>105.2%</b> | <b>81</b> | <b>108.5%</b> | <b>89</b> | <b>106.3%</b> | <b>84</b> | <b>92.4%</b>  | <b>85</b> | <b>107.9%</b> | <b>109</b> |
| 19-20              | 83        | 95.6%         | 77        | 102.8%        | 83        | 101.3%        | 90        | 97.3%         | 82        | 102.1%        | 87         |
| 20-21              | 87        | 95.6%         | 79        | 102.8%        | 80        | 101.3%        | 84        | 97.3%         | 88        | 102.1%        | 83         |
| 21-22              | 93        | 95.6%         | 83        | 102.8%        | 82        | 101.3%        | 81        | 97.3%         | 82        | 102.1%        | 90         |
| 22-23              | 84        | 95.6%         | 89        | 102.8%        | 85        | 101.3%        | 83        | 97.3%         | 78        | 102.1%        | 84         |
| 23-24              | 85        | 95.6%         | 80        | 102.8%        | 91        | 101.3%        | 87        | 97.3%         | 80        | 102.1%        | 80         |
| 24-25              | 86        | 95.6%         | 81        | 102.8%        | 83        | 101.3%        | 93        | 97.3%         | 84        | 102.1%        | 82         |
| 25-26              | 87        | 95.6%         | 82        | 102.8%        | 84        | 101.3%        | 84        | 97.3%         | 90        | 102.1%        | 86         |
| 26-27              | 89        | 95.6%         | 83        | 102.8%        | 84        | 101.3%        | 85        | 97.3%         | 81        | 102.1%        | 92         |
| 27-28              | 90        | 95.6%         | 85        | 102.8%        | 85        | 101.3%        | 86        | 97.3%         | 82        | 102.1%        | 83         |
| 28-29              | 91        | 95.6%         | 86        | 102.8%        | 87        | 101.3%        | 87        | 97.3%         | 83        | 102.1%        | 84         |
| 5-3-2              |           | 0.9961        |           | 1.0398        |           | 1.0193        |           | 0.9637        |           | 1.0378        |            |
| 6-4                |           | 1.0126        |           | 1.0413        |           | 1.0469        |           | 0.9391        |           | 1.0369        |            |
| <b>4 Year Avg.</b> |           | <b>0.9560</b> |           | <b>1.0276</b> |           | <b>1.0127</b> |           | <b>0.9735</b> |           | <b>1.0209</b> |            |

**WINFIELD EL**

| YEAR               | K         | 1             | 2          | 3             | 4         | 5             | K-5       |               | PreK      | BUDGET        |           |            |
|--------------------|-----------|---------------|------------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------|
|                    |           |               |            |               |           |               | TOTAL     | PreK          |           | TOTAL         | FTE       | DIFF       |
| 15-16A             | 74        | 102.3%        | 88         | 102.5%        | 82        | 110.8%        | 82        | 96.7%         | 87        | 103.8%        | 81        | 494        |
| 16-17A             | 81        | 101.4%        | 75         | 92.0%         | 81        | 115.9%        | 95        | 100.0%        | 82        | 104.6%        | 91        | 505        |
| 17-18A             | 111       | 97.5%         | 79         | 116.0%        | 87        | 100.0%        | 81        | 97.9%         | 93        | 97.6%         | 80        | 531        |
| <b>18-19A</b>      | <b>86</b> | <b>109.0%</b> | <b>121</b> | <b>105.1%</b> | <b>83</b> | <b>109.2%</b> | <b>95</b> | <b>107.4%</b> | <b>87</b> | <b>98.9%</b>  | <b>92</b> | <b>564</b> |
| 19-20              | 88        | 102.5%        | 88         | 103.9%        | 126       | 109.0%        | 90        | 100.5%        | 95        | 101.2%        | 88        | 576        |
| 20-21              | 91        | 102.5%        | 90         | 103.9%        | 92        | 109.0%        | 137       | 100.5%        | 91        | 101.2%        | 97        | 597        |
| 21-22              | 98        | 102.5%        | 93         | 103.9%        | 94        | 109.0%        | 100       | 100.5%        | 138       | 101.2%        | 92        | 615        |
| 22-23              | 89        | 102.5%        | 100        | 103.9%        | 97        | 109.0%        | 102       | 100.5%        | 100       | 101.2%        | 139       | 628        |
| 23-24              | 90        | 102.5%        | 91         | 103.9%        | 104       | 109.0%        | 106       | 100.5%        | 103       | 101.2%        | 102       | 596        |
| 24-25              | 91        | 102.5%        | 92         | 103.9%        | 95        | 109.0%        | 114       | 100.5%        | 106       | 101.2%        | 104       | 602        |
| 25-26              | 92        | 102.5%        | 93         | 103.9%        | 96        | 109.0%        | 103       | 100.5%        | 114       | 101.2%        | 107       | 606        |
| 26-27              | 94        | 102.5%        | 94         | 103.9%        | 97        | 109.0%        | 104       | 100.5%        | 104       | 101.2%        | 116       | 609        |
| 27-28              | 95        | 102.5%        | 96         | 103.9%        | 98        | 109.0%        | 106       | 100.5%        | 105       | 101.2%        | 105       | 605        |
| 28-29              | 96        | 102.5%        | 97         | 103.9%        | 100       | 109.0%        | 107       | 100.5%        | 106       | 101.2%        | 106       | 613        |
| 5-3-2              |           | 1.0403        |            | 1.0574        |           | 1.0777        |           | 1.0307        |           | 0.9965        |           |            |
| 6-4                |           | 1.0442        |            | 1.0944        |           | 1.0552        |           | 1.0360        |           | 0.9838        |           |            |
| <b>4 Year Avg.</b> |           | <b>1.0255</b> |            | <b>1.0390</b> |           | <b>1.0896</b> |           | <b>1.0050</b> |           | <b>1.0122</b> |           |            |

**GRADE TOTALS - ELEMENTARY**

|         | K     | 1     | 2     | 3     | 4     | 5     | K-5    | PreK  | BUDGET |        |
|---------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
|         |       |       |       |       |       |       | TOTAL  | TOTAL | TOTAL  | DIFF   |
| 2018-19 | 1,689 | 1,801 | 1,773 | 1,789 | 1,750 | 1,890 | 10,692 | 336   | 11,028 | 10,860 |
| 2019-20 | 1,690 | 1,733 | 1,845 | 1,814 | 1,813 | 1,772 | 10,667 | 354   | 11,021 | 10,844 |
| 2020-21 | 1,758 | 1,731 | 1,776 | 1,894 | 1,838 | 1,841 | 10,837 | 354   | 11,191 | 11,014 |
| 2021-22 | 1,885 | 1,801 | 1,772 | 1,819 | 1,920 | 1,865 | 11,062 | 354   | 11,416 | 11,239 |
| 2022-23 | 1,708 | 1,931 | 1,844 | 1,815 | 1,845 | 1,950 | 11,093 | 354   | 11,447 | 11,270 |
| 2023-24 | 1,735 | 1,750 | 1,977 | 1,888 | 1,840 | 1,873 | 11,062 | 354   | 11,416 | 11,239 |
| 2024-25 | 1,756 | 1,777 | 1,791 | 2,024 | 1,914 | 1,867 | 11,130 | 354   | 11,484 | 11,307 |
| 2025-26 | 1,776 | 1,799 | 1,820 | 1,834 | 2,052 | 1,942 | 11,223 | 354   | 11,577 | 11,400 |
| 2026-27 | 1,798 | 1,819 | 1,842 | 1,863 | 1,859 | 2,083 | 11,264 | 354   | 11,618 | 11,441 |
| 2027-28 | 1,821 | 1,842 | 1,863 | 1,886 | 1,889 | 1,887 | 11,187 | 354   | 11,541 | 11,364 |
| 2028-29 | 1,845 | 1,865 | 1,886 | 1,907 | 1,912 | 1,917 | 11,332 | 354   | 11,686 | 11,509 |

SECONDARY PROJECTIONS '19-'20 TO '28-'29, MIDDLE SCHOOLS

| MT. AIRY MIDDLE |  | MT. AIRY   |               | 100.00%    |               |            |               |            |            |            |
|-----------------|--|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|
|                 |  | WINFIELD   |               | 84.00%     |               |            |               |            |            |            |
| YEAR            |  | 5          | 6             | 7          | 8             | TOTAL      | DIFF          |            |            |            |
| 15-16ADJ        |  | 218        | 101.6%        | 262        | 99.6%         | 260        | 98.6%         | 282        | 804        |            |
| 16-17A          |  | 252        | 102.7%        | 224        | 103.4%        | 271        | 101.2%        | 263        | 758        | -46        |
| 17-18A          |  | 208        | 98.2%         | 248        | 99.1%         | 222        | 98.5%         | 267        | 737        | -21        |
| <b>18-19A</b>   |  | <b>230</b> | <b>103.0%</b> | <b>214</b> | <b>104.8%</b> | <b>260</b> | <b>100.5%</b> | <b>223</b> | <b>697</b> | <b>-40</b> |
| 19-20           |  | 226        | 101.4%        | 233        | 101.7%        | 218        | 99.7%         | 259        | 710        | 13         |
| 20-21           |  | 243        | 101.4%        | 229        | 101.7%        | 238        | 99.7%         | 217        | 684        | -26        |
| 21-22           |  | 236        | 101.4%        | 246        | 101.7%        | 233        | 99.7%         | 237        | 717        | 33         |
| 22-23           |  | 289        | 101.4%        | 240        | 101.7%        | 251        | 99.7%         | 233        | 723        | 6          |
| 23-24           |  | 237        | 101.4%        | 293        | 101.7%        | 244        | 99.7%         | 250        | 786        | 63         |
| 24-25           |  | 245        | 101.4%        | 240        | 101.7%        | 298        | 99.7%         | 243        | 780        | -6         |
| 25-26           |  | 254        | 101.4%        | 248        | 101.7%        | 244        | 99.7%         | 297        | 789        | 9          |
| 26-27           |  | 273        | 101.4%        | 258        | 101.7%        | 253        | 99.7%         | 243        | 754        | -35        |
| 27-28           |  | 247        | 101.4%        | 277        | 101.7%        | 262        | 99.7%         | 252        | 791        | 38         |
| 28-29           |  | 251        | 101.4%        | 250        | 101.7%        | 282        | 99.7%         | 262        | 794        | 3          |
| 5-3-2           |  |            | 1.0151        |            | 1.0284        |            | 1.0001        |            |            |            |
| 6-4             |  |            | 1.0109        |            | 1.0255        |            | 0.9968        |            |            |            |
| <b>4yr avg</b>  |  |            | <b>1.0139</b> |            | <b>1.0175</b> |            | <b>0.9968</b> |            |            |            |

| NORTH CARROLL MIDDLE |  | EBB VALLEY |               | 73.00%     |               |            |               |            |            |           |
|----------------------|--|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|
|                      |  | HAMPSTEAD  |               | 20.00%     |               |            |               |            |            |           |
| YEAR                 |  | MANCHESTER |               | 100.00%    |               |            |               |            |            |           |
| 15-16A               |  | 201        | 100.0%        | 194        | 101.7%        | 182        | 100.0%        | 214        | 590        |           |
| 16-17A               |  | 177        | 100.9%        | 203        | 101.5%        | 197        | 102.7%        | 187        | 587        | -3        |
| 17-18A               |  | 198        | 115.1%        | 204        | 104.9%        | 213        | 101.5%        | 200        | 617        | 30        |
| <b>18-19A</b>        |  | <b>196</b> | <b>106.2%</b> | <b>210</b> | <b>102.5%</b> | <b>209</b> | <b>99.5%</b>  | <b>212</b> | <b>631</b> | <b>14</b> |
| 19-20                |  | 197        | 105.6%        | 207        | 102.7%        | 216        | 101.0%        | 211        | 634        | 3         |
| 20-21                |  | 164        | 105.6%        | 208        | 102.7%        | 213        | 101.0%        | 218        | 639        | 5         |
| 21-22                |  | 193        | 105.6%        | 173        | 102.7%        | 214        | 101.0%        | 215        | 601        | -37       |
| 22-23                |  | 197        | 105.6%        | 203        | 102.7%        | 177        | 101.0%        | 216        | 596        | -5        |
| 23-24                |  | 183        | 105.6%        | 208        | 102.7%        | 209        | 101.0%        | 179        | 596        | -1        |
| 24-25                |  | 184        | 105.6%        | 193        | 102.7%        | 214        | 101.0%        | 211        | 617        | 22        |
| 25-26                |  | 191        | 105.6%        | 195        | 102.7%        | 198        | 101.0%        | 216        | 608        | -9        |
| 26-27                |  | 205        | 105.6%        | 202        | 102.7%        | 200        | 101.0%        | 200        | 602        | -7        |
| 27-28                |  | 187        | 105.6%        | 217        | 102.7%        | 207        | 101.0%        | 202        | 626        | 24        |
| 28-29                |  | 189        | 105.6%        | 197        | 102.7%        | 222        | 101.0%        | 209        | 629        | 3         |
| 5-3-2                |  |            | 1.0783        |            | 1.0301        |            | 1.0077        |            |            |           |
| 6-4                  |  |            | 1.0978        |            | 1.0344        |            | 1.0033        |            |            |           |
| <b>4yr avg</b>       |  |            | <b>1.0556</b> |            | <b>1.0266</b> |            | <b>1.0095</b> |            |            |           |

| NORTHWEST MIDDLE |  | ELMER WOLFE |               | 100.00%    |               |            |               |            |            |           |
|------------------|--|-------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|
|                  |  | RUNNymeade  |               | 78.00%     |               |            |               |            |            |           |
| YEAR             |  | TANEYTOWN   |               | 100.00%    |               |            |               |            |            |           |
| 15-16ADJ         |  | 208         | 110.1%        | 245        | 98.1%         | 204        | 104.6%        | 273        | 722        |           |
| 16-17A           |  | 218         | 99.5%         | 207        | 93.9%         | 230        | 99.5%         | 203        | 640        | -82       |
| 17-18A           |  | 230         | 103.1%        | 225        | 100.5%        | 208        | 95.7%         | 220        | 653        | 13        |
| <b>18-19A</b>    |  | <b>215</b>  | <b>109.3%</b> | <b>251</b> | <b>100.9%</b> | <b>227</b> | <b>101.4%</b> | <b>211</b> | <b>689</b> | <b>36</b> |
| 19-20            |  | 197         | 105.5%        | 227        | 98.3%         | 247        | 100.3%        | 228        | 701        | 12        |
| 20-21            |  | 198         | 105.5%        | 207        | 98.3%         | 223        | 100.3%        | 248        | 678        | -23       |
| 21-22            |  | 220         | 105.5%        | 209        | 98.3%         | 204        | 100.3%        | 224        | 636        | -42       |
| 22-23            |  | 207         | 105.5%        | 232        | 98.3%         | 205        | 100.3%        | 205        | 641        | 5         |
| 23-24            |  | 215         | 105.5%        | 218        | 98.3%         | 228        | 100.3%        | 206        | 652        | 10        |
| 24-25            |  | 211         | 105.5%        | 227        | 98.3%         | 214        | 100.3%        | 229        | 670        | 19        |
| 25-26            |  | 218         | 105.5%        | 222        | 98.3%         | 224        | 100.3%        | 215        | 661        | -9        |
| 26-27            |  | 234         | 105.5%        | 230        | 98.3%         | 219        | 100.3%        | 224        | 673        | 12        |
| 27-28            |  | 212         | 105.5%        | 247        | 98.3%         | 227        | 100.3%        | 219        | 692        | 19        |
| 28-29            |  | 216         | 105.5%        | 223        | 98.3%         | 242        | 100.3%        | 227        | 693        | 1         |
| 5-3-2            |  |             | 1.0549        |            | 0.9936        |            | 0.9932        |            |            |           |
| 6-4              |  |             | 1.0684        |            | 1.0073        |            | 0.9913        |            |            |           |
| <b>4yr avg</b>   |  |             | <b>1.0550</b> |            | <b>0.9834</b> |            | <b>1.0030</b> |            |            |           |

|                   |              |         |
|-------------------|--------------|---------|
| OKLAHOMA ROAD MID | CARROLLTOWNE | 100.00% |
|                   | ELDERSBURG   | 59.00%  |
|                   | FREEDOM      | 100.00% |

| YEAR           | 5          | 6             | 7          | 8             | TOTAL      | DIFF          |            |            |           |
|----------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|
| 15-16A         | 233        | 97.2%         | 242        | 105.6%        | 245        | 100.7%        | 272        | 759        |           |
| 16-17A         | 212        | 109.1%        | 254        | 103.7%        | 251        | 100.8%        | 247        | 752        | -7        |
| 17-18A         | 229        | 104.7%        | 222        | 105.9%        | 269        | 102.4%        | 257        | 748        | -4        |
| <b>18-19A</b>  | <b>202</b> | <b>104.6%</b> | <b>240</b> | <b>104.1%</b> | <b>231</b> | <b>100.7%</b> | <b>271</b> | <b>742</b> | <b>-6</b> |
| 19-20          | 234        | 103.9%        | 210        | 104.8%        | 252        | 101.2%        | 234        | 695        | -47       |
| 20-21          | 206        | 103.9%        | 243        | 104.8%        | 220        | 101.2%        | 254        | 717        | 22        |
| 21-22          | 268        | 103.9%        | 215        | 104.8%        | 255        | 101.2%        | 222        | 692        | -26       |
| 22-23          | 246        | 103.9%        | 278        | 104.8%        | 225        | 101.2%        | 258        | 761        | 69        |
| 23-24          | 266        | 103.9%        | 255        | 104.8%        | 292        | 101.2%        | 228        | 774        | 14        |
| 24-25          | 248        | 103.9%        | 277        | 104.8%        | 268        | 101.2%        | 295        | 839        | 65        |
| 25-26          | 258        | 103.9%        | 258        | 104.8%        | 290        | 101.2%        | 271        | 819        | -21       |
| 26-27          | 277        | 103.9%        | 268        | 104.8%        | 270        | 101.2%        | 294        | 831        | 13        |
| 27-28          | 251        | 103.9%        | 288        | 104.8%        | 281        | 101.2%        | 273        | 842        | 10        |
| 28-29          | 254        | 103.9%        | 261        | 104.8%        | 302        | 101.2%        | 284        | 847        | 5         |
| 5-3-2          |            | 1.0554        |            | 1.0454        |            | 1.0125        |            |            |           |
| 6-4            |            | 1.0465        |            | 1.0479        |            | 1.0140        |            |            |           |
| <b>4yr avg</b> |            | <b>1.0391</b> |            | <b>1.0482</b> |            | <b>1.0116</b> |            |            |           |

|               |               |         |
|---------------|---------------|---------|
| SHILOH MIDDLE | HAMPSTEAD     | 80.00%  |
|               | SANDYMOUNT    | 100.00% |
|               | SPRING GARDEN | 100.00% |

| YEAR           | 5          | 6             | 7          | 8             | TOTAL      | DIFF          |            |            |           |
|----------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|
| 15-16ADJ       | 215        | 97.7%         | 215        | 100.5%        | 220        | 102.2%        | 228        | 663        |           |
| 16-17A         | 211        | 102.9%        | 221        | 103.7%        | 223        | 98.2%         | 216        | 660        | -3        |
| 17-18A         | 211        | 100.4%        | 212        | 105.0%        | 232        | 97.3%         | 217        | 661        | 1         |
| <b>18-19A</b>  | <b>199</b> | <b>102.9%</b> | <b>217</b> | <b>104.7%</b> | <b>222</b> | <b>94.8%</b>  | <b>220</b> | <b>659</b> | <b>-2</b> |
| 19-20          | 189        | 101.0%        | 201        | 103.5%        | 225        | 98.1%         | 218        | 644        | -15       |
| 20-21          | 202        | 101.0%        | 190        | 103.5%        | 208        | 98.1%         | 220        | 619        | -25       |
| 21-22          | 200        | 101.0%        | 204        | 103.5%        | 197        | 98.1%         | 204        | 605        | -14       |
| 22-23          | 211        | 101.0%        | 202        | 103.5%        | 211        | 98.1%         | 193        | 606        | 1         |
| 23-24          | 184        | 101.0%        | 213        | 103.5%        | 209        | 98.1%         | 207        | 628        | 23        |
| 24-25          | 194        | 101.0%        | 186        | 103.5%        | 220        | 98.1%         | 205        | 611        | -18       |
| 25-26          | 203        | 101.0%        | 196        | 103.5%        | 192        | 98.1%         | 216        | 605        | -6        |
| 26-27          | 217        | 101.0%        | 205        | 103.5%        | 203        | 98.1%         | 189        | 597        | -8        |
| 27-28          | 197        | 101.0%        | 219        | 103.5%        | 212        | 98.1%         | 199        | 631        | 34        |
| 28-29          | 200        | 101.0%        | 199        | 103.5%        | 227        | 98.1%         | 208        | 634        | 4         |
| 5-3-2          |            | 1.0218        |            | 1.0460        |            | 0.9624        |            |            |           |
| 6-4            |            | 1.0193        |            | 1.0482        |            | 0.9582        |            |            |           |
| <b>4yr avg</b> |            | <b>1.0099</b> |            | <b>1.0348</b> |            | <b>0.9813</b> |            |            |           |

|                   |                |         |
|-------------------|----------------|---------|
| SYKESVILLE MIDDLE | ELDERSBURG     | 41.00%  |
|                   | LINTON SPRINGS | 100.00% |
|                   | PINEY RIDGE    | 100.00% |
|                   | WINFIELD       | 16.00%  |

| YEAR           | 5          | 6             | 7          | 8             | TOTAL      | DIFF          |            |            |           |
|----------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|
| 15-16A         | 270        | 103.7%        | 254        | 99.7%         | 285        | 99.2%         | 261        | 800        |           |
| 16-17A         | 240        | 93.3%         | 252        | 101.2%        | 257        | 102.8%        | 293        | 802        | 2         |
| 17-18A         | 267        | 102.2%        | 245        | 101.6%        | 256        | 101.2%        | 260        | 761        | -41       |
| <b>18-19A</b>  | <b>252</b> | <b>100.8%</b> | <b>269</b> | <b>106.1%</b> | <b>260</b> | <b>102.7%</b> | <b>263</b> | <b>792</b> | <b>31</b> |
| 19-20          | 235        | 100.0%        | 252        | 102.1%        | 275        | 101.5%        | 264        | 791        | -1        |
| 20-21          | 277        | 100.0%        | 235        | 102.1%        | 258        | 101.5%        | 279        | 771        | -19       |
| 21-22          | 214        | 100.0%        | 277        | 102.1%        | 240        | 101.5%        | 261        | 778        | 7         |
| 22-23          | 241        | 100.0%        | 214        | 102.1%        | 283        | 101.5%        | 244        | 740        | -38       |
| 23-24          | 241        | 100.0%        | 241        | 102.1%        | 218        | 101.5%        | 287        | 747        | 7         |
| 24-25          | 242        | 100.0%        | 241        | 102.1%        | 247        | 101.5%        | 222        | 709        | -38       |
| 25-26          | 252        | 100.0%        | 242        | 102.1%        | 246        | 101.5%        | 250        | 739        | 29        |
| 26-27          | 271        | 100.0%        | 252        | 102.1%        | 247        | 101.5%        | 250        | 749        | 11        |
| 27-28          | 245        | 100.0%        | 271        | 102.1%        | 257        | 101.5%        | 251        | 780        | 30        |
| 28-29          | 249        | 100.0%        | 245        | 102.1%        | 277        | 101.5%        | 261        | 783        | 4         |
| 5-3-2          |            | 0.9972        |            | 1.0377        |            | 1.0228        |            |            |           |
| 6-4            |            | 1.0137        |            | 1.0431        |            | 1.0211        |            |            |           |
| <b>4yr avg</b> |            | <b>1.0000</b> |            | <b>1.0215</b> |            | <b>1.0148</b> |            |            |           |

| WEST. EAST MIDDLE | CRANBERRY STATION |               |            | 100.00%       | RUNNYMEDE     | 22.00%        |
|-------------------|-------------------|---------------|------------|---------------|---------------|---------------|
|                   | EBB VALLEY        |               |            | 27.00%        | WESTMINSTER   | 7.00%         |
|                   | ROBERT MOTON      |               |            | 63.00%        | WM WINCHESTER | 72.00%        |
| YEAR              | 5                 | 6             | 7          | 8             | TOTAL         | DIFF          |
| 15-16A            | 219               | 95.9%         | 235        | 101.2%        | 253           | 99.6%         |
| 16-17A            | 244               | 99.9%         | 219        | 102.1%        | 240           | 95.3%         |
| 17-18A            | 256               | 96.1%         | 234        | 104.6%        | 229           | 103.8%        |
| <b>18-19A</b>     | <b>268</b>        | <b>92.9%</b>  | <b>238</b> | <b>106.8%</b> | <b>250</b>    | <b>100.0%</b> |
| 19-20             | 223               | 96.2%         | 258        | 103.7%        | 247           | 99.7%         |
| 20-21             | 253               | 96.2%         | 214        | 103.7%        | 267           | 99.7%         |
| 21-22             | 238               | 96.2%         | 243        | 103.7%        | 222           | 99.7%         |
| 22-23             | 231               | 96.2%         | 229        | 103.7%        | 252           | 99.7%         |
| 23-24             | 234               | 96.2%         | 222        | 103.7%        | 238           | 99.7%         |
| 24-25             | 237               | 96.2%         | 225        | 103.7%        | 230           | 99.7%         |
| 25-26             | 247               | 96.2%         | 228        | 103.7%        | 233           | 99.7%         |
| 26-27             | 265               | 96.2%         | 238        | 103.7%        | 237           | 99.7%         |
| 27-28             | 239               | 96.2%         | 254        | 103.7%        | 247           | 99.7%         |
| 28-29             | 244               | 96.2%         | 230        | 103.7%        | 264           | 99.7%         |
| 5-3-2             |                   | 0.9526        |            | 1.0521        |               | 1.0018        |
| 6-4               |                   | 0.9418        |            | 1.0593        |               | 1.0150        |
| <b>4yr avg</b>    |                   | <b>0.9619</b> |            | <b>1.0368</b> |               | <b>0.9965</b> |

| WEST. WEST MIDDLE | FRIENDSHIP VALLEY |               |            | 100.00%       | WESTMINSTER   | 93.00%        |
|-------------------|-------------------|---------------|------------|---------------|---------------|---------------|
|                   | MECHANICSVILLE    |               |            | 100.00%       | WM WINCHESTER | 28.00%        |
|                   | ROBERT MOTON      |               |            | 37.00%        |               |               |
| YEAR              | 5                 | 6             | 7          | 8             | TOTAL         | DIFF          |
| 15-16A            | 324               | 102.5%        | 333        | 101.4%        | 370           | 100.3%        |
| 16-17A            | 288               | 100.4%        | 325        | 102.1%        | 340           | 98.9%         |
| 17-18A            | 310               | 99.6%         | 287        | 102.5%        | 333           | 100.6%        |
| <b>18-19A</b>     | <b>326</b>        | <b>103.6%</b> | <b>321</b> | <b>96.9%</b>  | <b>278</b>    | <b>98.5%</b>  |
| 19-20             | 272               | 101.5%        | 331        | 100.7%        | 323           | 99.6%         |
| 20-21             | 297               | 101.5%        | 276        | 100.7%        | 334           | 99.6%         |
| 21-22             | 293               | 101.5%        | 302        | 100.7%        | 278           | 99.6%         |
| 22-23             | 325               | 101.5%        | 297        | 100.7%        | 304           | 99.6%         |
| 23-24             | 309               | 101.5%        | 330        | 100.7%        | 299           | 99.6%         |
| 24-25             | 301               | 101.5%        | 314        | 100.7%        | 332           | 99.6%         |
| 25-26             | 314               | 101.5%        | 306        | 100.7%        | 316           | 99.6%         |
| 26-27             | 337               | 101.5%        | 319        | 100.7%        | 308           | 99.6%         |
| 27-28             | 305               | 101.5%        | 342        | 100.7%        | 321           | 99.6%         |
| 28-29             | 310               | 101.5%        | 310        | 100.7%        | 344           | 99.6%         |
| 5-3-2             |                   | 1.0176        |            | 0.9959        |               | 0.9921        |
| 6-4               |                   | 1.0200        |            | 0.9910        |               | 0.9933        |
| <b>4yr avg</b>    |                   | <b>1.0152</b> |            | <b>1.0071</b> |               | <b>0.9958</b> |

| GRADE TOTALS - MIDDLE | 5    | 6    | 7    | 8    | MID   |      |
|-----------------------|------|------|------|------|-------|------|
|                       |      |      |      |      | TOTAL | DIFF |
| 2018-19               | 1889 | 1960 | 1937 | 1957 | 5854  |      |
| 2019-20               | 1772 | 1920 | 2001 | 1939 | 5860  | 6    |
| 2020-21               | 1840 | 1803 | 1960 | 2004 | 5767  | -93  |
| 2021-22               | 1861 | 1868 | 1843 | 1962 | 5673  | -94  |
| 2022-23               | 1946 | 1894 | 1908 | 1845 | 5648  | -25  |
| 2023-24               | 1869 | 1980 | 1936 | 1910 | 5826  | 178  |
| 2024-25               | 1863 | 1903 | 2022 | 1938 | 5863  | 37   |
| 2025-26               | 1938 | 1896 | 1944 | 2025 | 5864  | 1    |
| 2026-27               | 2078 | 1972 | 1937 | 1947 | 5855  | -9   |
| 2027-28               | 1883 | 2115 | 2014 | 1939 | 6068  | 213  |
| 2028-29               | 1913 | 1916 | 2160 | 2017 | 6093  | 25   |

SECONDARY PROJECTIONS '19-'20 TO '28-'29, HIGH SCHOOLS

| CENTURY HIGH |  | SYKESVILLE MIDDLE |  |  |  | 100.00% |  |
|--------------|--|-------------------|--|--|--|---------|--|
|--------------|--|-------------------|--|--|--|---------|--|

| YEAR               | 8          | 9             | 10         | 11           | 12         | TOTAL         | DIFF       |              |            |             |           |
|--------------------|------------|---------------|------------|--------------|------------|---------------|------------|--------------|------------|-------------|-----------|
| 15-16A             | 261        | 108.6%        | 289        | 97.8%        | 268        | 105.0%        | 274        | 89.2%        | 263        | 1094        |           |
| 16-17A             | 293        | 107.3%        | 280        | 100.0%       | 289        | 108.6%        | 291        | 85.0%        | 233        | 1093        | -1        |
| 17-18A             | 260        | 104.4%        | 306        | 100.0%       | 280        | 105.2%        | 304        | 83.5%        | 243        | 1133        | 40        |
| <b>18-19A</b>      | <b>263</b> | <b>110.4%</b> | <b>287</b> | <b>96.4%</b> | <b>295</b> | <b>106.8%</b> | <b>299</b> | <b>81.3%</b> | <b>247</b> | <b>1128</b> | <b>-5</b> |
| 19-20              | 264        | 107.7%        | 283        | 98.6%        | 283        | 106.4%        | 314        | 84.7%        | 253        | 1133        | 5         |
| 20-21              | 279        | 107.7%        | 284        | 98.6%        | 279        | 106.4%        | 301        | 84.7%        | 266        | 1130        | -3        |
| 21-22              | 261        | 107.7%        | 300        | 98.6%        | 280        | 106.4%        | 297        | 84.7%        | 255        | 1132        | 2         |
| 22-23              | 244        | 107.7%        | 281        | 98.6%        | 296        | 106.4%        | 298        | 84.7%        | 252        | 1127        | -5        |
| 23-24              | 287        | 107.7%        | 262        | 98.6%        | 277        | 106.4%        | 315        | 84.7%        | 252        | 1107        | -20       |
| 24-25              | 222        | 107.7%        | 309        | 98.6%        | 258        | 106.4%        | 295        | 84.7%        | 267        | 1129        | 23        |
| 25-26              | 250        | 107.7%        | 239        | 98.6%        | 305        | 106.4%        | 275        | 84.7%        | 250        | 1068        | -61       |
| 26-27              | 250        | 107.7%        | 270        | 98.6%        | 235        | 106.4%        | 324        | 84.7%        | 233        | 1062        | -6        |
| 27-28              | 251        | 107.7%        | 269        | 98.6%        | 266        | 106.4%        | 250        | 84.7%        | 275        | 1059        | -2        |
| 28-29              | 261        | 107.7%        | 270        | 98.6%        | 265        | 106.4%        | 283        | 84.7%        | 212        | 1030        | -29       |
| 5-3-2              |            | 1.080         |            | 0.982        |            | 1.067         |            | 0.827        |            |             |           |
| 6-4                |            | 1.080         |            | 0.978        |            | 1.061         |            | 0.822        |            |             |           |
| <b>4 Year Avg.</b> |            | <b>1.077</b>  |            | <b>0.986</b> |            | <b>1.064</b>  |            | <b>0.847</b> |            |             |           |

| FRANCIS SCOTT KEY HIGH |  | NORTHWEST MIDDLE |  |  |  | 100.00% |  |
|------------------------|--|------------------|--|--|--|---------|--|
|------------------------|--|------------------|--|--|--|---------|--|

| YEAR               | 8          | 9             | 10         | 11           | 12         | TOTAL         | DIFF       |              |            |            |          |
|--------------------|------------|---------------|------------|--------------|------------|---------------|------------|--------------|------------|------------|----------|
| 15-16A             | 273        | 102.2%        | 231        | 91.8%        | 223        | 107.4%        | 246        | 87.0%        | 248        | 948        |          |
| 16-17A             | 203        | 104.0%        | 284        | 95.7%        | 221        | 104.5%        | 233        | 87.8%        | 216        | 954        | 6        |
| 17-18A             | 220        | 110.8%        | 225        | 93.3%        | 265        | 107.2%        | 237        | 83.3%        | 194        | 921        | -33      |
| <b>18-19A</b>      | <b>211</b> | <b>109.1%</b> | <b>240</b> | <b>93.3%</b> | <b>210</b> | <b>107.9%</b> | <b>286</b> | <b>81.4%</b> | <b>193</b> | <b>929</b> | <b>8</b> |
| 19-20              | 228        | 106.5%        | 225        | 93.5%        | 224        | 106.8%        | 224        | 84.9%        | 243        | 916        | -13      |
| 20-21              | 248        | 106.5%        | 243        | 93.5%        | 210        | 106.8%        | 240        | 84.9%        | 190        | 883        | -33      |
| 21-22              | 224        | 106.5%        | 264        | 93.5%        | 227        | 106.8%        | 224        | 84.9%        | 203        | 919        | 36       |
| 22-23              | 205        | 106.5%        | 238        | 93.5%        | 247        | 106.8%        | 242        | 84.9%        | 191        | 918        | -1       |
| 23-24              | 206        | 106.5%        | 218        | 93.5%        | 223        | 106.8%        | 263        | 84.9%        | 206        | 910        | -8       |
| 24-25              | 229        | 106.5%        | 219        | 93.5%        | 204        | 106.8%        | 238        | 84.9%        | 224        | 885        | -25      |
| 25-26              | 215        | 106.5%        | 244        | 93.5%        | 205        | 106.8%        | 218        | 84.9%        | 202        | 868        | -16      |
| 26-27              | 224        | 106.5%        | 229        | 93.5%        | 228        | 106.8%        | 219        | 84.9%        | 185        | 860        | -8       |
| 27-28              | 219        | 106.5%        | 239        | 93.5%        | 214        | 106.8%        | 243        | 84.9%        | 186        | 882        | 22       |
| 28-29              | 227        | 106.5%        | 234        | 93.5%        | 223        | 106.8%        | 229        | 84.9%        | 206        | 892        | 10       |
| 5-3-2              |            | 1.086         |            | 0.938        |            | 1.070         |            | 0.833        |            |            |          |
| 6-4                |            | 1.098         |            | 0.933        |            | 1.077         |            | 0.822        |            |            |          |
| <b>4 Year Avg.</b> |            | <b>1.065</b>  |            | <b>0.935</b> |            | <b>1.068</b>  |            | <b>0.849</b> |            |            |          |

| LIBERTY HIGH |  | OKLAHOMA RD MIDDLE |  |  |  | 100.00% |  |
|--------------|--|--------------------|--|--|--|---------|--|
|--------------|--|--------------------|--|--|--|---------|--|

| YEAR               | 8          | 9            | 10         | 11            | 12         | TOTAL         | DIFF       |              |            |             |            |
|--------------------|------------|--------------|------------|---------------|------------|---------------|------------|--------------|------------|-------------|------------|
| 15-16A             | 272        | 100.4%       | 278        | 100.7%        | 306        | 100.0%        | 248        | 96.3%        | 263        | 1095        |            |
| 16-17A             | 247        | 102.6%       | 279        | 97.5%         | 271        | 103.6%        | 317        | 96.4%        | 239        | 1106        | 11         |
| 17-18A             | 257        | 100.0%       | 247        | 98.6%         | 275        | 106.6%        | 289        | 91.5%        | 290        | 1101        | -5         |
| <b>18-19A</b>      | <b>271</b> | <b>98.1%</b> | <b>252</b> | <b>102.4%</b> | <b>253</b> | <b>103.6%</b> | <b>285</b> | <b>89.6%</b> | <b>259</b> | <b>1049</b> | <b>-52</b> |
| 19-20              | 234        | 100.3%       | 272        | 99.8%         | 251        | 103.5%        | 262        | 93.4%        | 266        | 1051        | 2          |
| 20-21              | 254        | 100.3%       | 234        | 99.8%         | 271        | 103.5%        | 260        | 93.4%        | 245        | 1010        | -41        |
| 21-22              | 222        | 100.3%       | 255        | 99.8%         | 234        | 103.5%        | 281        | 93.4%        | 243        | 1013        | 2          |
| 22-23              | 258        | 100.3%       | 223        | 99.8%         | 255        | 103.5%        | 242        | 93.4%        | 262        | 982         | -31        |
| 23-24              | 228        | 100.3%       | 258        | 99.8%         | 223        | 103.5%        | 263        | 93.4%        | 226        | 970         | -11        |
| 24-25              | 295        | 100.3%       | 228        | 99.8%         | 258        | 103.5%        | 230        | 93.4%        | 246        | 962         | -8         |
| 25-26              | 271        | 100.3%       | 296        | 99.8%         | 228        | 103.5%        | 267        | 93.4%        | 215        | 1005        | 43         |
| 26-27              | 294        | 100.3%       | 271        | 99.8%         | 295        | 103.5%        | 236        | 93.4%        | 249        | 1051        | 46         |
| 27-28              | 273        | 100.3%       | 294        | 99.8%         | 271        | 103.5%        | 305        | 93.4%        | 220        | 1091        | 39         |
| 28-29              | 284        | 100.3%       | 274        | 99.8%         | 294        | 103.5%        | 280        | 93.4%        | 285        | 1133        | 43         |
| 5-3-2              |            | 0.995        |            | 1.003         |            | 1.045         |            | 0.915        |            |             |            |
| 6-4                |            | 0.988        |            | 1.009         |            | 1.048         |            | 0.904        |            |             |            |
| <b>4 Year Avg.</b> |            | <b>1.003</b> |            | <b>0.998</b>  |            | <b>1.035</b>  |            | <b>0.934</b> |            |             |            |

| MANCHESTER VALLEY HIGH |  | NORTH CARROLL MIDDLE |  |  |  | 100.00% |  |
|------------------------|--|----------------------|--|--|--|---------|--|
|                        |  | SHILOH MIDDLE        |  |  |  | 65.00%  |  |

| YEAR               | 8          | 9             | 10         | 11           | 12         | TOTAL         | DIFF       |              |            |             |            |
|--------------------|------------|---------------|------------|--------------|------------|---------------|------------|--------------|------------|-------------|------------|
| 15-16ADJ           | 364        | 105.6%        | 320        | 99.5%        | 378        | 109.3%        | 377        | 86.3%        | 352        | 1427        |            |
| 16-17A             | 330        | 100.4%        | 366        | 94.1%        | 301        | 98.9%         | 374        | 83.8%        | 316        | 1357        | -70        |
| 17-18A             | 341        | 99.8%         | 329        | 95.6%        | 350        | 111.0%        | 334        | 87.7%        | 328        | 1341        | -16        |
| <b>18-19A</b>      | <b>355</b> | <b>105.6%</b> | <b>360</b> | <b>94.8%</b> | <b>312</b> | <b>101.4%</b> | <b>355</b> | <b>82.9%</b> | <b>277</b> | <b>1304</b> | <b>-37</b> |
| 19-20              | 353        | 102.9%        | 365        | 96.0%        | 346        | 105.2%        | 328        | 85.2%        | 302        | 1341        | 37         |
| 20-21              | 361        | 102.9%        | 363        | 96.0%        | 351        | 105.2%        | 363        | 85.2%        | 279        | 1356        | 15         |
| 21-22              | 347        | 102.9%        | 371        | 96.0%        | 348        | 105.2%        | 369        | 85.2%        | 310        | 1398        | 41         |
| 22-23              | 342        | 102.9%        | 357        | 96.0%        | 356        | 105.2%        | 366        | 85.2%        | 314        | 1394        | -4         |
| 23-24              | 313        | 102.9%        | 351        | 96.0%        | 343        | 105.2%        | 375        | 85.2%        | 312        | 1381        | -13        |
| 24-25              | 344        | 102.9%        | 322        | 96.0%        | 337        | 105.2%        | 361        | 85.2%        | 319        | 1340        | -41        |
| 25-26              | 356        | 102.9%        | 354        | 96.0%        | 309        | 105.2%        | 355        | 85.2%        | 307        | 1325        | -15        |
| 26-27              | 323        | 102.9%        | 366        | 96.0%        | 339        | 105.2%        | 325        | 85.2%        | 302        | 1333        | 8          |
| 27-28              | 331        | 102.9%        | 332        | 96.0%        | 352        | 105.2%        | 357        | 85.2%        | 277        | 1318        | -16        |
| 28-29              | 345        | 102.9%        | 341        | 96.0%        | 319        | 105.2%        | 370        | 85.2%        | 304        | 1333        | 16         |
| 5-3-2              |            | 1.028         |            | 0.949        |            | 1.038         |            | 0.845        |            |             |            |
| 6-4                |            | 1.033         |            | 0.952        |            | 1.052         |            | 0.848        |            |             |            |
| <b>4 Year Avg.</b> |            | <b>1.029</b>  |            | <b>0.960</b> |            | <b>1.052</b>  |            | <b>0.852</b> |            |             |            |

| SOUTH CARROLL HIGH |  | MT AIRY MIDDLE |  |  |  | 100.00% |  |
|--------------------|--|----------------|--|--|--|---------|--|
|--------------------|--|----------------|--|--|--|---------|--|

| YEAR               | 8          | 9            | 10         | 11           | 12         | TOTAL         | DIFF       |              |            |             |            |
|--------------------|------------|--------------|------------|--------------|------------|---------------|------------|--------------|------------|-------------|------------|
| 15-16A             | 282        | 107.1%       | 256        | 95.3%        | 266        | 101.5%        | 269        | 89.9%        | 240        | 1031        |            |
| 16-17A             | 263        | 102.1%       | 288        | 94.9%        | 243        | 104.9%        | 279        | 90.3%        | 243        | 1053        | 22         |
| 17-18A             | 267        | 103.0%       | 271        | 93.8%        | 270        | 100.8%        | 245        | 93.9%        | 262        | 1048        | -5         |
| <b>18-19A</b>      | <b>223</b> | <b>99.6%</b> | <b>266</b> | <b>95.9%</b> | <b>260</b> | <b>102.2%</b> | <b>276</b> | <b>93.5%</b> | <b>229</b> | <b>1031</b> | <b>-17</b> |
| 19-20              | 259        | 103.0%       | 230        | 95.0%        | 253        | 102.4%        | 266        | 91.9%        | 254        | 1002        | -29        |
| 20-21              | 217        | 103.0%       | 267        | 95.0%        | 218        | 102.4%        | 259        | 91.9%        | 245        | 988         | -14        |
| 21-22              | 237        | 103.0%       | 223        | 95.0%        | 253        | 102.4%        | 223        | 91.9%        | 238        | 938         | -50        |
| 22-23              | 233        | 103.0%       | 244        | 95.0%        | 212        | 102.4%        | 259        | 91.9%        | 205        | 921         | -17        |
| 23-24              | 250        | 103.0%       | 240        | 95.0%        | 232        | 102.4%        | 217        | 91.9%        | 238        | 927         | 6          |
| 24-25              | 243        | 103.0%       | 257        | 95.0%        | 228        | 102.4%        | 237        | 91.9%        | 200        | 922         | -5         |
| 25-26              | 297        | 103.0%       | 250        | 95.0%        | 244        | 102.4%        | 233        | 91.9%        | 218        | 945         | 24         |
| 26-27              | 243        | 103.0%       | 306        | 95.0%        | 238        | 102.4%        | 250        | 91.9%        | 214        | 1007        | 62         |
| 27-28              | 252        | 103.0%       | 250        | 95.0%        | 290        | 102.4%        | 243        | 91.9%        | 230        | 1014        | 6          |
| 28-29              | 262        | 103.0%       | 259        | 95.0%        | 238        | 102.4%        | 297        | 91.9%        | 223        | 1018        | 4          |
| 5-3-2              |            | 1.012        |            | 0.951        |            | 1.023         |            | 0.930        |            |             |            |
| 6-4                |            | 1.010        |            | 0.951        |            | 1.017         |            | 0.936        |            |             |            |
| <b>4 Year Avg.</b> |            | <b>1.030</b> |            | <b>0.950</b> |            | <b>1.024</b>  |            | <b>0.919</b> |            |             |            |

| WESTMINSTER HIGH |  | SHILOH MIDDLE     |  |  |  | 35.00% |  |
|------------------|--|-------------------|--|--|--|--------|--|
|                  |  | WEST. WEST MIDDLE |  |  |  | 91.00% |  |

| YEAR               | 8          | 9             | 10         | 11           | 12         | TOTAL         | DIFF       |              |            |             |          |
|--------------------|------------|---------------|------------|--------------|------------|---------------|------------|--------------|------------|-------------|----------|
| 15-16ADJ           | 370        | 106.9%        | 403        | 92.2%        | 376        | 103.1%        | 394        | 85.9%        | 372        | 1545        |          |
| 16-17A             | 407        | 105.0%        | 388        | 93.1%        | 375        | 105.3%        | 396        | 88.1%        | 347        | 1506        | -39      |
| 17-18A             | 387        | 108.5%        | 441        | 89.9%        | 349        | 109.6%        | 411        | 84.8%        | 336        | 1537        | 31       |
| <b>18-19A</b>      | <b>375</b> | <b>103.3%</b> | <b>400</b> | <b>93.7%</b> | <b>413</b> | <b>111.5%</b> | <b>389</b> | <b>82.2%</b> | <b>338</b> | <b>1540</b> | <b>3</b> |
| 19-20              | 328        | 105.9%        | 398        | 92.2%        | 369        | 107.4%        | 443        | 85.3%        | 332        | 1542        | 2        |
| 20-21              | 370        | 105.9%        | 348        | 92.2%        | 367        | 107.4%        | 396        | 85.3%        | 378        | 1488        | -53      |
| 21-22              | 374        | 105.9%        | 392        | 92.2%        | 321        | 107.4%        | 394        | 85.3%        | 338        | 1444        | -45      |
| 22-23              | 319        | 105.9%        | 396        | 92.2%        | 361        | 107.4%        | 344        | 85.3%        | 336        | 1437        | -7       |
| 23-24              | 348        | 105.9%        | 338        | 92.2%        | 365        | 107.4%        | 388        | 85.3%        | 293        | 1385        | -52      |
| 24-25              | 343        | 105.9%        | 369        | 92.2%        | 312        | 107.4%        | 392        | 85.3%        | 331        | 1403        | 18       |
| 25-26              | 377        | 105.9%        | 363        | 92.2%        | 340        | 107.4%        | 335        | 85.3%        | 334        | 1372        | -31      |
| 26-27              | 352        | 105.9%        | 399        | 92.2%        | 335        | 107.4%        | 365        | 85.3%        | 285        | 1384        | 12       |
| 27-28              | 349        | 105.9%        | 373        | 92.2%        | 368        | 107.4%        | 360        | 85.3%        | 311        | 1412        | 27       |
| 28-29              | 364        | 105.9%        | 369        | 92.2%        | 344        | 107.4%        | 395        | 85.3%        | 307        | 1415        | 3        |
| 5-3-2              |            | 1.052         |            | 0.924        |            | 1.097         |            | 0.842        |            |             |          |
| 6-4                |            | 1.054         |            | 0.922        |            | 1.107         |            | 0.833        |            |             |          |
| <b>4 Year Avg.</b> |            | <b>1.059</b>  |            | <b>0.922</b> |            | <b>1.074</b>  |            | <b>0.853</b> |            |             |          |

|                          |  |  |                                |                |
|--------------------------|--|--|--------------------------------|----------------|
| <b>WINTERS MILL HIGH</b> |  |  | <b>WESTMINSTER EAST MIDDLE</b> | <b>100.00%</b> |
|                          |  |  | <b>WEST. WEST MIDDLE</b>       | <b>9.00%</b>   |

| YEAR              | 8          | 9             | 10         | 11            | 12         | TOTAL         | DIFF       |              |            |             |           |
|-------------------|------------|---------------|------------|---------------|------------|---------------|------------|--------------|------------|-------------|-----------|
| 15-16A            | 244        | 107.7%        | 293        | 93.4%         | 270        | 110.2%        | 280        | 79.5%        | 241        | 1084        |           |
| 16-17A            | 274        | 113.9%        | 278        | 99.0%         | 290        | 106.7%        | 288        | 81.4%        | 228        | 1084        | 0         |
| 17-18A            | 280        | 104.0%        | 285        | 99.3%         | 276        | 107.9%        | 313        | 83.0%        | 239        | 1113        | 29        |
| <b>18-19A</b>     | <b>259</b> | <b>106.2%</b> | <b>297</b> | <b>102.1%</b> | <b>291</b> | <b>101.8%</b> | <b>281</b> | <b>82.1%</b> | <b>257</b> | <b>1126</b> | <b>13</b> |
| 19-20             | 274        | 108.0%        | 279        | 98.4%         | 292        | 106.7%        | 310        | 81.5%        | 229        | 1111        | -15       |
| 20-21             | 275        | 108.0%        | 296        | 98.4%         | 275        | 106.7%        | 312        | 81.5%        | 253        | 1135        | 25        |
| 21-22             | 296        | 108.0%        | 297        | 98.4%         | 291        | 106.7%        | 293        | 81.5%        | 254        | 1135        | 0         |
| 22-23             | 246        | 108.0%        | 320        | 98.4%         | 292        | 106.7%        | 311        | 81.5%        | 239        | 1161        | 26        |
| 23-24             | 279        | 108.0%        | 266        | 98.4%         | 315        | 106.7%        | 312        | 81.5%        | 253        | 1145        | -16       |
| 24-25             | 264        | 108.0%        | 301        | 98.4%         | 262        | 106.7%        | 336        | 81.5%        | 254        | 1152        | 7         |
| 25-26             | 259        | 108.0%        | 285        | 98.4%         | 296        | 106.7%        | 279        | 81.5%        | 274        | 1134        | -19       |
| 26-27             | 261        | 108.0%        | 280        | 98.4%         | 280        | 106.7%        | 316        | 81.5%        | 227        | 1103        | -30       |
| 27-28             | 263        | 108.0%        | 282        | 98.4%         | 275        | 106.7%        | 299        | 81.5%        | 258        | 1113        | 10        |
| 28-29             | 275        | 108.0%        | 284        | 98.4%         | 277        | 106.7%        | 294        | 81.5%        | 244        | 1099        | -14       |
| 5-3-2             |            | 1.071         |            | 1.006         |            | 1.046         |            | 0.822        |            |             |           |
| 6-4               |            | 1.053         |            | 1.010         |            | 1.043         |            | 0.825        |            |             |           |
| <b>4 year avg</b> |            | <b>1.080</b>  |            | <b>0.984</b>  |            | <b>1.067</b>  |            | <b>0.815</b> |            |             |           |

| <b>GRADE TOTALS - HIGH</b> |      |      |      |      | HIGH |       |
|----------------------------|------|------|------|------|------|-------|
|                            | 8    | 9    | 10   | 11   | 12   | TOTAL |
| 2018-19                    | 1957 | 2102 | 2034 | 2171 | 1800 | 8107  |
| 2019-20                    | 1939 | 2051 | 2018 | 2148 | 1879 | 8097  |
| 2020-21                    | 2004 | 2034 | 1971 | 2131 | 1856 | 7991  |
| 2021-22                    | 1962 | 2103 | 1954 | 2081 | 1841 | 7978  |
| 2022-23                    | 1845 | 2060 | 2019 | 2062 | 1798 | 7940  |
| 2023-24                    | 1910 | 1933 | 1978 | 2133 | 1781 | 7825  |
| 2024-25                    | 1938 | 2006 | 1858 | 2089 | 1840 | 7793  |
| 2025-26                    | 2025 | 2029 | 1927 | 1961 | 1801 | 7718  |
| 2026-27                    | 1947 | 2121 | 1950 | 2035 | 1696 | 7802  |
| 2027-28                    | 1939 | 2039 | 2036 | 2057 | 1756 | 7889  |
| 2028-29                    | 2017 | 2032 | 1960 | 2147 | 1781 | 7921  |
|                            |      |      |      |      |      | 32    |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**ELEMENTARY SCHOOLS**

Comparisons are based on total State Rated capacity with FTE

| School            | State Rated Capacity              |      |           |       | Enrollment<br>Actual<br>2018 | Enrollment        |        |        |        |        |        |        |        |        |        | Enrollment<br>Projected<br>2028 |
|-------------------|-----------------------------------|------|-----------|-------|------------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|
|                   | K-5                               | PreK | Spec. Ed. | Total |                              | Projected<br>2019 | 2020   | 2021   | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   |        |                                 |
|                   | 548                               | 20   | 20        | 588   |                              | 530               | 549    | 557    | 593    | 583    | 585    | 588    | 593    | 595    | 591    |                                 |
| Carrolltonne      | Over (Under) State Rated Capacity |      |           |       | (58)                         | (39)              | (31)   | 5      | (5)    | (3)    | -      | 5      | 7      | 3      | 10     | 598                             |
|                   | Percent of STATE Capacity         |      |           |       | 90.1%                        | 93.4%             | 94.7%  | 100.9% | 99.1%  | 99.5%  | 100.0% | 100.9% | 101.2% | 100.5% | 101.7% | 101.7%                          |
|                   | 548                               | 20   | 20        | 588   | 530                          | 549               | 557    | 593    | 583    | 585    | 588    | 593    | 595    | 591    | 598    | 598                             |
| Cranberry Station | Over (Under) State Rated Capacity |      |           |       | (63)                         | (77)              | (71)   | (67)   | (61)   | (55)   | (51)   | (47)   | (45)   | (48)   | (41)   | 529                             |
|                   | Percent of STATE Capacity         |      |           |       | 88.9%                        | 86.5%             | 87.5%  | 88.2%  | 89.3%  | 90.4%  | 91.1%  | 91.8%  | 92.1%  | 91.6%  | 92.8%  | 92.8%                           |
|                   | 550                               | 20   | 0         | 570   | 507                          | 493               | 499    | 503    | 509    | 515    | 519    | 523    | 525    | 522    | 522    | 529                             |
| Ebb Valley        | Over (Under) State Rated Capacity |      |           |       | (51)                         | (53)              | (42)   | (38)   | (29)   | (28)   | (19)   | (14)   | (12)   | (16)   | (9)    | 559                             |
|                   | Percent of STATE Capacity         |      |           |       | 91.0%                        | 90.7%             | 92.6%  | 93.3%  | 94.9%  | 95.1%  | 96.7%  | 97.5%  | 97.9%  | 97.2%  | 98.4%  | 98.4%                           |
|                   | 548                               | 20   | 0         | 568   | 517                          | 515               | 526    | 530    | 539    | 540    | 549    | 554    | 556    | 552    | 552    | 559                             |
| Eldersburg        | Over (Under) State Rated Capacity |      |           |       | (137)                        | (137)             | (135)  | (128)  | (138)  | (126)  | (117)  | (114)  | (112)  | (115)  | (110)  | 458                             |
|                   | Percent of STATE Capacity         |      |           |       | 75.9%                        | 75.9%             | 76.2%  | 77.5%  | 75.7%  | 77.8%  | 79.4%  | 79.9%  | 80.3%  | 79.8%  | 80.6%  | 80.6%                           |
|                   | 548                               | 20   | 0         | 568   | 431                          | 431               | 433    | 440    | 430    | 442    | 451    | 454    | 456    | 453    | 453    | 458                             |
| Elmer Wolfe       | Over (Under) State Rated Capacity |      |           |       | (137)                        | (137)             | (135)  | (128)  | (138)  | (126)  | (117)  | (114)  | (112)  | (115)  | (110)  | 458                             |
|                   | Percent of STATE Capacity         |      |           |       | 75.9%                        | 75.9%             | 76.2%  | 77.5%  | 75.7%  | 77.8%  | 79.4%  | 79.9%  | 80.3%  | 79.8%  | 80.6%  | 80.6%                           |
|                   | 526                               | 20   | 0         | 546   | 405                          | 395               | 401    | 412    | 408    | 414    | 413    | 416    | 417    | 416    | 421    | 421                             |
| Freedom           | Over (Under) State Rated Capacity |      |           |       | (141)                        | (151)             | (145)  | (134)  | (138)  | (132)  | (133)  | (130)  | (129)  | (130)  | (125)  | (125)                           |
|                   | Percent of STATE Capacity         |      |           |       | 74.2%                        | 72.3%             | 73.4%  | 75.5%  | 74.7%  | 75.8%  | 75.6%  | 76.2%  | 76.4%  | 76.2%  | 77.1%  | 77.1%                           |
|                   | 502                               | 0    | 0         | 502   | 540                          | 571               | 585    | 612    | 615    | 614    | 597    | 603    | 605    | 600    | 607    | 607                             |
| Friendship Valley | Over (Under) State Rated Capacity |      |           |       | 38                           | 69                | 83     | 110    | 113    | 112    | 95     | 101    | 103    | 98     | 105    | 105                             |
|                   | Percent of STATE Capacity         |      |           |       | 107.6%                       | 113.7%            | 116.5% | 121.9% | 122.5% | 122.3% | 118.9% | 120.1% | 120.5% | 119.5% | 120.9% | 120.9%                          |
|                   | 527                               | 0    | 0         | 527   | 493                          | 483               | 483    | 500    | 509    | 510    | 504    | 508    | 510    | 507    | 513    | 513                             |
| Hampstead         | Over (Under) State Rated Capacity |      |           |       | (34)                         | (44)              | (44)   | (27)   | (18)   | (17)   | (23)   | (19)   | (17)   | (20)   | (14)   | 513                             |
|                   | Percent of STATE Capacity         |      |           |       | 93.5%                        | 91.7%             | 91.7%  | 94.9%  | 96.6%  | 96.8%  | 95.6%  | 96.4%  | 96.8%  | 96.2%  | 97.3%  | 97.3%                           |
|                   | 434                               | 20   | 60        | 514   | 370                          | 384               | 394    | 424    | 426    | 434    | 422    | 426    | 427    | 424    | 429    | 429                             |
| Linton Springs    | Over (Under) State Rated Capacity |      |           |       | (144)                        | (130)             | (120)  | (90)   | (88)   | (80)   | (92)   | (88)   | (87)   | (90)   | (85)   | 83.5%                           |
|                   | Percent of STATE Capacity         |      |           |       | 72.0%                        | 74.7%             | 76.7%  | 82.5%  | 82.9%  | 84.4%  | 82.1%  | 82.9%  | 83.1%  | 82.5%  | 83.5%  | 83.5%                           |
|                   | 685                               | 20   | 0         | 705   | 613                          | 621               | 645    | 638    | 663    | 662    | 666    | 672    | 674    | 668    | 677    | 677                             |
| Manchester        | Over (Under) State Rated Capacity |      |           |       | (92)                         | (84)              | (60)   | (67)   | (42)   | (43)   | (39)   | (33)   | (31)   | (37)   | (28)   | 677                             |
|                   | Percent of STATE Capacity         |      |           |       | 87.0%                        | 88.1%             | 91.5%  | 90.5%  | 94.0%  | 93.9%  | 94.5%  | 95.3%  | 95.6%  | 94.8%  | 96.0%  | 96.0%                           |
|                   | 662                               | 20   | 0         | 682   | 636                          | 623               | 606    | 636    | 623    | 614    | 617    | 621    | 624    | 621    | 628    | 628                             |
| Mechanicsville    | Over (Under) State Rated Capacity |      |           |       | (46)                         | (59)              | (76)   | (46)   | (59)   | (68)   | (65)   | (61)   | (58)   | (61)   | (54)   | 54                              |
|                   | Percent of STATE Capacity         |      |           |       | 93.3%                        | 91.3%             | 88.9%  | 93.3%  | 91.3%  | 90.0%  | 90.5%  | 91.1%  | 91.5%  | 91.1%  | 92.1%  | 92.1%                           |
|                   | 571                               | 20   | 0         | 591   | 487                          | 482               | 492    | 508    | 503    | 490    | 491    | 495    | 497    | 494    | 500    | 500                             |
|                   | Over (Under) State Rated Capacity |      |           |       | (104)                        | (109)             | (99)   | (83)   | (88)   | (101)  | (100)  | (96)   | (94)   | (97)   | (91)   | (91)                            |
|                   | Percent of STATE Capacity         |      |           |       | 82.4%                        | 81.6%             | 83.2%  | 86.0%  | 85.1%  | 82.9%  | 83.1%  | 83.8%  | 84.1%  | 83.6%  | 84.6%  | 84.6%                           |

| School                       | State Rated Capacity              |      |           |       | Enrollment<br>Actual<br>2018 | Enrollment        |         |         |         |         |         |         |         |         |         | Enrollment<br>Projected<br>2028 |
|------------------------------|-----------------------------------|------|-----------|-------|------------------------------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------------------|
|                              | K-5                               | PreK | Spec. Ed. | Total |                              | Projected<br>2019 | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |         |                                 |
| Mt. Airy<br>(Grades 3-5)     | 552                               | 0    | 0         | 552   | 465                          | 471               | 490     | 480     | 478     | 471     | 496     | 497     | 495     | 483     | 489     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (87)                         | (81)              | (62)    | (72)    | (74)    | (81)    | (56)    | (55)    | (57)    | (69)    | (63)    |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 84.2%                        | 85.3%             | 88.8%   | 87.0%   | 86.6%   | 85.3%   | 89.9%   | 90.0%   | 89.7%   | 87.5%   | 88.6%   |                                 |
| Parr's Ridge<br>(Grades K-2) | 590                               | 20   | 0         | 610   | 467                          | 467               | 459     | 482     | 484     | 482     | 470     | 477     | 482     | 487     | 493     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (143)                        | (143)             | (151)   | (128)   | (126)   | (128)   | (140)   | (133)   | (128)   | (123)   | (117)   |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 76.6%                        | 76.6%             | 75.2%   | 79.0%   | 79.3%   | 79.0%   | 77.0%   | 78.2%   | 79.0%   | 79.8%   | 80.8%   |                                 |
| Piney Ridge                  | 548                               | 0    | 0         | 548   | 515                          | 496               | 483     | 475     | 485     | 493     | 496     | 500     | 502     | 499     | 506     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (33)                         | (52)              | (65)    | (73)    | (63)    | (55)    | (52)    | (48)    | (46)    | (49)    | (42)    |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 94.0%                        | 90.5%             | 88.1%   | 86.7%   | 88.5%   | 90.0%   | 90.5%   | 91.2%   | 91.6%   | 91.1%   | 92.3%   |                                 |
| Robert Moton                 | 456                               | 20   | 60        | 536   | 386                          | 392               | 411     | 410     | 408     | 420     | 422     | 426     | 428     | 425     | 430     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (150)                        | (144)             | (125)   | (126)   | (128)   | (116)   | (114)   | (110)   | (108)   | (111)   | (106)   |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 72.0%                        | 73.1%             | 76.7%   | 76.5%   | 76.1%   | 78.4%   | 78.7%   | 79.5%   | 79.9%   | 79.3%   | 80.2%   |                                 |
| Runnymede                    | 617                               | 20   | 20        | 657   | 609                          | 625               | 650     | 662     | 653     | 653     | 655     | 660     | 663     | 656     | 666     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (48)                         | (32)              | (7)     | 5       | (4)     | (4)     | (2)     | 3       | 6       | (1)     | 9       |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 92.7%                        | 95.1%             | 98.9%   | 100.8%  | 99.4%   | 99.4%   | 99.7%   | 100.5%  | 100.9%  | 99.8%   | 101.4%  |                                 |
| Sandymount                   | 504                               | 20   | 0         | 524   | 453                          | 459               | 463     | 465     | 461     | 443     | 462     | 466     | 469     | 466     | 472     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (71)                         | (65)              | (61)    | (59)    | (63)    | (81)    | (62)    | (58)    | (55)    | (58)    | (52)    |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 86.5%                        | 87.6%             | 88.4%   | 88.7%   | 88.0%   | 84.5%   | 88.2%   | 88.9%   | 89.5%   | 88.9%   | 90.1%   |                                 |
| Spring Garden                | 525                               | 20   | 0         | 545   | 427                          | 403               | 406     | 395     | 395     | 396     | 406     | 410     | 411     | 408     | 413     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (118)                        | (142)             | (139)   | (150)   | (150)   | (149)   | (139)   | (135)   | (134)   | (137)   | (132)   |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 78.3%                        | 73.9%             | 74.5%   | 72.5%   | 72.5%   | 72.7%   | 74.5%   | 75.2%   | 75.4%   | 74.9%   | 75.8%   |                                 |
| Taneytown                    | 504                               | 20   | 0         | 524   | 374                          | 368               | 365     | 381     | 383     | 387     | 388     | 391     | 392     | 391     | 396     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (150)                        | (156)             | (159)   | (143)   | (141)   | (137)   | (136)   | (133)   | (132)   | (133)   | (128)   |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 71.4%                        | 70.2%             | 69.7%   | 72.7%   | 73.1%   | 73.9%   | 74.0%   | 74.6%   | 74.8%   | 74.6%   | 75.6%   |                                 |
| Westminster                  | 548                               | 20   | 0         | 568   | 527                          | 521               | 548     | 551     | 565     | 556     | 565     | 570     | 572     | 568     | 576     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (41)                         | (47)              | (20)    | (17)    | (3)     | (12)    | (3)     | 2       | 4       | -       | 8       |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 92.8%                        | 91.7%             | 96.5%   | 97.0%   | 99.5%   | 97.9%   | 99.5%   | 100.4%  | 100.7%  | 100.0%  | 101.4%  |                                 |
| Wm. Winchester               | 525                               | 20   | 0         | 545   | 538                          | 510               | 509     | 518     | 511     | 512     | 517     | 520     | 523     | 519     | 526     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (7)                          | (35)              | (36)    | (27)    | (34)    | (33)    | (28)    | (25)    | (22)    | (26)    | (19)    |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 98.7%                        | 93.6%             | 93.4%   | 95.0%   | 93.8%   | 93.9%   | 94.9%   | 95.4%   | 96.0%   | 95.2%   | 96.5%   |                                 |
| Winfield                     | 594                               | 20   | 60        | 674   | 574                          | 586               | 607     | 625     | 638     | 606     | 612     | 616     | 619     | 615     | 623     |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (100)                        | (88)              | (67)    | (49)    | (36)    | (68)    | (62)    | (58)    | (55)    | (59)    | (51)    |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 85.2%                        | 86.9%             | 90.1%   | 92.7%   | 94.7%   | 89.9%   | 90.8%   | 91.4%   | 91.8%   | 91.2%   | 92.4%   |                                 |
| TOTALS                       | 12064                             | 360  | 220       | 12644 | 10864                        | 10845             | 11012   | 11240   | 11269   | 11239   | 11306   | 11398   | 11442   | 11365   | 11509   |                                 |
|                              | Over (Under) State Rated Capacity |      |           |       | (1,780)                      | (1,799)           | (1,632) | (1,404) | (1,375) | (1,405) | (1,338) | (1,246) | (1,202) | (1,279) | (1,135) |                                 |
|                              | Percent of STATE Capacity         |      |           |       | 85.9%                        | 85.8%             | 87.1%   | 88.9%   | 89.1%   | 88.9%   | 89.4%   | 90.1%   | 90.5%   | 89.9%   | 91.0%   |                                 |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**ELEMENTARY SCHOOLS**

**Northeast Area Schools**

| School        | State Rated Capacity              |      |           | Total | Enrollment  |                | Enrollment |       |       |       |       |       | Enrollment |       |                |
|---------------|-----------------------------------|------|-----------|-------|-------------|----------------|------------|-------|-------|-------|-------|-------|------------|-------|----------------|
|               | K-5                               | PreK | Spec. Ed. |       | Actual 2018 | Projected 2019 | 2020       | 2021  | 2022  | 2023  | 2024  | 2025  | 2026       | 2027  | Projected 2028 |
| Ebb Valley    | 548                               | 20   | 0         | 568   | 517         | 515            | 526        | 530   | 539   | 540   | 549   | 554   | 556        | 552   | 559            |
|               | Over (Under) State Rated Capacity |      |           |       | (51)        | (53)           | (42)       | (38)  | (29)  | (28)  | (19)  | (14)  | (12)       | (16)  | (9)            |
|               | Percent of STATE Capacity         |      |           |       | 91.0%       | 90.7%          | 92.6%      | 93.3% | 94.9% | 95.1% | 96.7% | 97.5% | 97.9%      | 97.2% | 98.4%          |
| Hampstead     | 434                               | 20   | 60        | 514   | 370         | 384            | 394        | 424   | 426   | 434   | 422   | 426   | 427        | 424   | 429            |
|               | Over (Under) State Rated Capacity |      |           |       | (144)       | (130)          | (120)      | (90)  | (88)  | (80)  | (92)  | (88)  | (87)       | (90)  | (85)           |
|               | Percent of STATE Capacity         |      |           |       | 72.0%       | 74.7%          | 76.7%      | 82.5% | 82.9% | 84.4% | 82.1% | 82.9% | 83.1%      | 82.5% | 83.5%          |
| Manchester    | 662                               | 20   | 0         | 682   | 636         | 623            | 606        | 636   | 623   | 614   | 617   | 621   | 624        | 621   | 628            |
|               | Over (Under) State Rated Capacity |      |           |       | (46)        | (59)           | (76)       | (46)  | (59)  | (68)  | (65)  | (61)  | (58)       | (61)  | (54)           |
|               | Percent of STATE Capacity         |      |           |       | 93.3%       | 91.3%          | 88.9%      | 93.3% | 91.3% | 90.0% | 90.5% | 91.1% | 91.5%      | 91.1% | 92.1%          |
| Spring Garden | 525                               | 20   | 0         | 545   | 427         | 403            | 406        | 395   | 395   | 396   | 406   | 410   | 411        | 408   | 413            |
|               | Over (Under) State Rated Capacity |      |           |       | (118)       | (142)          | (139)      | (150) | (150) | (149) | (139) | (135) | (134)      | (137) | (132)          |
|               | Percent of STATE Capacity         |      |           |       | 78.3%       | 73.9%          | 74.5%      | 72.5% | 72.5% | 72.7% | 74.5% | 75.2% | 75.4%      | 74.9% | 75.8%          |
| TOTALS        | 2169                              | 80   | 60        | 2309  | 1950        | 1925           | 1932       | 1985  | 1983  | 1984  | 1994  | 2011  | 2018       | 2005  | 2029           |
|               | Over (Under) State Rated Capacity |      |           |       | (359)       | (384)          | (377)      | (324) | (326) | (325) | (315) | (298) | (291)      | (304) | (280)          |
|               | Percent of STATE Capacity         |      |           |       | 84.5%       | 83.4%          | 83.7%      | 86.0% | 85.9% | 85.9% | 86.4% | 87.1% | 87.4%      | 86.8% | 87.9%          |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2019-2028

**ELEMENTARY SCHOOLS**

**Northwest Area**

| School      | State Rated Capacity              |      |           |       | Enrollment |       |           |        | Enrollment |       |           |        | Enrollment |       |        |
|-------------|-----------------------------------|------|-----------|-------|------------|-------|-----------|--------|------------|-------|-----------|--------|------------|-------|--------|
|             | K-5                               | PreK | Spec. Ed. | Total | Actual     |       | Projected |        | Actual     |       | Projected |        | Projected  |       |        |
|             |                                   |      |           |       | 2018       | 2019  | 2020      | 2021   | 2022       | 2023  | 2024      | 2025   | 2026       | 2027  | 2028   |
| Elmer Wolfe | 526                               | 20   | 0         | 546   | 405        | 395   | 401       | 412    | 408        | 414   | 413       | 416    | 417        | 416   | 421    |
|             | Over (Under) State Rated Capacity |      |           |       | (141)      | (151) | (145)     | (134)  | (138)      | (132) | (133)     | (130)  | (129)      | (130) | (125)  |
|             | Percent of STATE Capacity         |      |           |       | 74.2%      | 72.3% | 73.4%     | 75.5%  | 74.7%      | 75.8% | 75.6%     | 76.2%  | 76.4%      | 76.2% | 77.1%  |
| Runnymede   | 617                               | 20   | 20        | 657   | 609        | 625   | 650       | 662    | 653        | 653   | 655       | 660    | 663        | 656   | 666    |
|             | Over (Under) State Rated Capacity |      |           |       | (48)       | (32)  | (7)       | 5      | (4)        | (4)   | (2)       | 3      | 6          | (1)   | 9      |
|             | Percent of STATE Capacity         |      |           |       | 92.7%      | 95.1% | 98.9%     | 100.8% | 99.4%      | 99.4% | 99.7%     | 100.5% | 100.9%     | 99.8% | 101.4% |
| Taneytown   | 504                               | 20   | 0         | 524   | 374        | 368   | 365       | 381    | 383        | 387   | 388       | 391    | 392        | 391   | 396    |
|             | Over (Under) State Rated Capacity |      |           |       | (150)      | (156) | (159)     | (143)  | (141)      | (137) | (136)     | (133)  | (132)      | (133) | (128)  |
|             | Percent of STATE Capacity         |      |           |       | 71.4%      | 70.2% | 69.7%     | 72.7%  | 73.1%      | 73.9% | 74.0%     | 74.6%  | 74.8%      | 74.6% | 75.6%  |
| TOTALS      | 1647                              | 60   | 20        | 1727  | 1388       | 1388  | 1416      | 1455   | 1444       | 1454  | 1456      | 1467   | 1472       | 1463  | 1483   |
|             | Over (Under) State Rated Capacity |      |           |       | (339)      | (339) | (311)     | (272)  | (283)      | (273) | (271)     | (260)  | (255)      | (264) | (244)  |
|             | Percent of STATE Capacity         |      |           |       | 80.4%      | 80.4% | 82.0%     | 84.3%  | 83.6%      | 84.2% | 84.3%     | 84.9%  | 85.2%      | 84.7% | 85.9%  |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2019-2028

**ELEMENTARY SCHOOLS**

**Westminster Area Schools**

| School            | State Rated Capacity              |      |           |       | Enrollment   |              |              |              |              |              |              |              |              |              | Enrollment   |  |
|-------------------|-----------------------------------|------|-----------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|                   |                                   |      |           |       | Actual       |              | Projected    |              | Enrollment   |              |              |              |              | Projected    |              |  |
|                   | K-5                               | PreK | Spec. Ed. | Total | 2018         | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         | 2025         | 2026         | 2027         | 2028         |  |
| Cranberry Station | 550                               | 20   | 0         | 570   | 507<br>(63)  | 493<br>(77)  | 499<br>(71)  | 503<br>(67)  | 509<br>(61)  | 515<br>(55)  | 519<br>(51)  | 523<br>(47)  | 525<br>(45)  | 522<br>(48)  | 529<br>(41)  |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 88.9%        | 86.5%        | 87.5%        | 88.2%        | 89.3%        | 90.4%        | 91.1%        | 91.8%        | 92.1%        | 91.6%        | 92.8%        |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| Friendship Valley | 527                               | 0    | 0         | 527   | 493<br>(34)  | 483<br>(44)  | 483<br>(44)  | 500<br>(27)  | 509<br>(18)  | 510<br>(17)  | 504<br>(23)  | 508<br>(19)  | 510<br>(17)  | 507<br>(20)  | 513<br>(14)  |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 93.5%        | 91.7%        | 91.7%        | 94.9%        | 96.6%        | 96.8%        | 95.6%        | 96.4%        | 96.8%        | 96.2%        | 97.3%        |  |
| Mechanicsville    | 571                               | 20   | 0         | 591   | 487<br>(104) | 482<br>(109) | 492<br>(99)  | 508<br>(83)  | 503<br>(88)  | 490<br>(101) | 491<br>(100) | 495<br>(96)  | 497<br>(94)  | 494<br>(97)  | 500<br>(91)  |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 82.4%        | 81.6%        | 83.2%        | 86.0%        | 85.1%        | 82.9%        | 83.1%        | 83.8%        | 84.1%        | 83.6%        | 84.6%        |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| Robert Moton      | 456                               | 20   | 60        | 536   | 386<br>(150) | 392<br>(144) | 411<br>(125) | 410<br>(126) | 408<br>(128) | 420<br>(116) | 422<br>(114) | 426<br>(110) | 428<br>(108) | 425<br>(111) | 430<br>(106) |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 72.0%        | 73.1%        | 76.7%        | 76.5%        | 76.1%        | 78.4%        | 78.7%        | 79.5%        | 79.9%        | 79.3%        | 80.2%        |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| Sandymount        | 504                               | 20   | 0         | 524   | 453<br>(71)  | 459<br>(65)  | 463<br>(61)  | 465<br>(59)  | 461<br>(63)  | 443<br>(81)  | 462<br>(62)  | 466<br>(58)  | 469<br>(55)  | 466<br>(58)  | 472<br>(52)  |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 86.5%        | 87.6%        | 88.4%        | 88.7%        | 88.0%        | 84.5%        | 88.2%        | 88.9%        | 89.5%        | 88.9%        | 90.1%        |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| Westminster       | 548                               | 20   | 0         | 568   | 527<br>(41)  | 521<br>(47)  | 548<br>(20)  | 551<br>(17)  | 565<br>(3)   | 556<br>(12)  | 565<br>(3)   | 570<br>2     | 572<br>4     | 568<br>-     | 576<br>8     |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 92.8%        | 91.7%        | 96.5%        | 97.0%        | 99.5%        | 97.9%        | 99.5%        | 100.4%       | 100.7%       | 100.0%       | 101.4%       |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| Wm. Winchester    | 525                               | 20   | 0         | 545   | 538<br>(7)   | 510<br>(35)  | 509<br>(36)  | 518<br>(27)  | 511<br>(34)  | 512<br>(33)  | 517<br>(28)  | 520<br>(25)  | 523<br>(22)  | 519<br>(26)  | 526<br>(19)  |  |
|                   | Over (Under) State Rated Capacity |      |           |       | 98.7%        | 93.6%        | 93.4%        | 95.0%        | 93.8%        | 93.9%        | 94.9%        | 95.4%        | 96.0%        | 95.2%        | 96.5%        |  |
|                   | Percent of STATE Capacity         |      |           |       |              |              |              |              |              |              |              |              |              |              |              |  |
| <b>TOTALS</b>     | 3681                              | 120  | 60        | 3861  | 3391         | 3340         | 3405         | 3455         | 3466         | 3446         | 3480         | 3508         | 3524         | 3501         | 3546         |  |
|                   | Over (Under) State Rated Capacity |      |           |       | (470)        | (521)        | (456)        | (406)        | (395)        | (415)        | (381)        | (353)        | (337)        | (360)        | (315)        |  |
|                   | Percent of STATE Capacity         |      |           |       | 87.8%        | 86.5%        | 88.2%        | 89.5%        | 89.8%        | 89.3%        | 90.1%        | 90.9%        | 91.3%        | 90.7%        | 91.8%        |  |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**ELEMENTARY SCHOOLS**

**Southeast Area Schools**

| School         | State Rated Capacity              |      |           |       | Enrollment |        |           |        |            |        |        |        |           |        | Enrollment |  |
|----------------|-----------------------------------|------|-----------|-------|------------|--------|-----------|--------|------------|--------|--------|--------|-----------|--------|------------|--|
|                |                                   |      |           |       | Actual     |        | Projected |        | Enrollment |        |        |        | Projected |        |            |  |
|                | K-5                               | PreK | Spec. Ed. | Total | 2018       | 2019   | 2020      | 2021   | 2022       | 2023   | 2024   | 2025   | 2026      | 2027   | 2028       |  |
| Carrolltowne   | 548                               | 20   | 20        | 588   | 530        | 549    | 557       | 593    | 583        | 585    | 588    | 593    | 595       | 591    | 598        |  |
|                | Over (Under) State Rated Capacity |      |           |       | (58)       | (39)   | (31)      | 5      | (5)        | (3)    | -      | 5      | 7         | 3      | 10         |  |
|                | Percent of STATE Capacity         |      |           |       | 90.1%      | 93.4%  | 94.7%     | 100.9% | 99.1%      | 99.5%  | 100.0% | 100.9% | 101.2%    | 100.5% | 101.7%     |  |
| Eldersburg     | 548                               | 20   | 0         | 568   | 431        | 431    | 433       | 440    | 430        | 442    | 451    | 454    | 456       | 453    | 458        |  |
|                | Over (Under) State Rated Capacity |      |           |       | (137)      | (137)  | (135)     | (128)  | (138)      | (126)  | (117)  | (114)  | (112)     | (115)  | (110)      |  |
|                | Percent of STATE Capacity         |      |           |       | 75.9%      | 75.9%  | 76.2%     | 77.5%  | 75.7%      | 77.8%  | 79.4%  | 79.9%  | 80.3%     | 79.8%  | 80.6%      |  |
| Freedom        | 502                               | 0    | 0         | 502   | 540        | 571    | 585       | 612    | 615        | 614    | 597    | 603    | 605       | 600    | 607        |  |
|                | Over (Under) State Rated Capacity |      |           |       | 38         | 69     | 83        | 110    | 113        | 112    | 95     | 101    | 103       | 98     | 105        |  |
|                | Percent of STATE Capacity         |      |           |       | 107.6%     | 113.7% | 116.5%    | 121.9% | 122.5%     | 122.3% | 118.9% | 120.1% | 120.5%    | 119.5% | 120.9%     |  |
| Linton Springs | 685                               | 20   | 0         | 705   | 613        | 621    | 645       | 638    | 663        | 662    | 666    | 672    | 674       | 668    | 677        |  |
|                | Over (Under) State Rated Capacity |      |           |       | (92)       | (84)   | (60)      | (67)   | (42)       | (43)   | (39)   | (33)   | (31)      | (37)   | (28)       |  |
|                | Percent of STATE Capacity         |      |           |       | 87.0%      | 88.1%  | 91.5%     | 90.5%  | 94.0%      | 93.9%  | 94.5%  | 95.3%  | 95.6%     | 94.8%  | 96.0%      |  |
| Piney Ridge    | 548                               | 0    | 0         | 548   | 515        | 496    | 483       | 475    | 485        | 493    | 496    | 500    | 502       | 499    | 506        |  |
|                | Over (Under) State Rated Capacity |      |           |       | \$ (33)    | (52)   | (65)      | (73)   | (63)       | (55)   | (52)   | (48)   | (46)      | (49)   | (42)       |  |
|                | Percent of STATE Capacity         |      |           |       | 94.0%      | 90.5%  | 88.1%     | 86.7%  | 88.5%      | 90.0%  | 90.5%  | 91.2%  | 91.6%     | 91.1%  | 92.3%      |  |
| TOTALS         | 2831                              | 60   | 20        | 2911  | 2629       | 2668   | 2703      | 2758   | 2776       | 2796   | 2798   | 2822   | 2832      | 2811   | 2846       |  |
|                | Over (Under) State Rated Capacity |      |           |       | (282)      | (243)  | (208)     | (153)  | (135)      | (115)  | (113)  | (89)   | (79)      | (100)  | (65)       |  |
|                | Percent of STATE Capacity         |      |           |       | 90.3%      | 91.7%  | 92.9%     | 94.7%  | 95.4%      | 96.0%  | 96.1%  | 96.9%  | 97.3%     | 96.6%  | 97.8%      |  |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
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**ELEMENTARY SCHOOLS**

**Southwest Area Schools**

| School       | State Rated Capacity              |      |           |       | Enrollment |       |           |       | Enrollment |       |           |       | Enrollment |       |       |
|--------------|-----------------------------------|------|-----------|-------|------------|-------|-----------|-------|------------|-------|-----------|-------|------------|-------|-------|
|              | K-5                               | PreK | Spec. Ed. | Total | Actual     |       | Projected |       | Actual     |       | Projected |       | Projected  |       |       |
|              |                                   |      |           |       | 2018       | 2019  | 2020      | 2021  | 2022       | 2023  | 2024      | 2025  | 2026       | 2027  | 2028  |
| Mt. Airy     | 552                               | 0    | 0         | 552   | 465        | 471   | 490       | 480   | 478        | 471   | 496       | 497   | 495        | 483   | 489   |
|              | Over (Under) State Rated Capacity |      |           |       | (87)       | (81)  | (62)      | (72)  | (74)       | (81)  | (56)      | (55)  | (57)       | (69)  | (63)  |
|              | Percent of STATE Capacity         |      |           |       | 84.2%      | 85.3% | 88.8%     | 87.0% | 86.6%      | 85.3% | 89.9%     | 90.0% | 89.7%      | 87.5% | 88.6% |
| Parr's Ridge | 590                               | 20   | 0         | 610   | 467        | 467   | 459       | 482   | 484        | 482   | 470       | 477   | 482        | 487   | 493   |
|              | Over (Under) State Rated Capacity |      |           |       | (143)      | (143) | (151)     | (128) | (126)      | (128) | (140)     | (133) | (128)      | (123) | (117) |
|              | Percent of STATE Capacity         |      |           |       | 76.6%      | 76.6% | 75.2%     | 79.0% | 79.3%      | 79.0% | 77.0%     | 78.2% | 79.0%      | 79.8% | 80.8% |
| Winfield     | 594                               | 20   | 60        | 674   | 574        | 586   | 607       | 625   | 638        | 606   | 612       | 616   | 619        | 615   | 623   |
|              | Over (Under) State Rated Capacity |      |           |       | (100)      | (88)  | (67)      | (49)  | (36)       | (68)  | (62)      | (58)  | (55)       | (59)  | (51)  |
|              | Percent of STATE Capacity         |      |           |       | 85.2%      | 86.9% | 90.1%     | 92.7% | 94.7%      | 89.9% | 90.8%     | 91.4% | 91.8%      | 91.2% | 92.4% |
| TOTALS       | 1736                              | 40   | 60        | 1836  | 1506       | 1524  | 1556      | 1587  | 1600       | 1559  | 1578      | 1590  | 1596       | 1585  | 1605  |
|              | Over (Under) State Rated Capacity |      |           |       | (330)      | (312) | (280)     | (249) | (236)      | (277) | (258)     | (246) | (240)      | (251) | (231) |
|              | Percent of STATE Capacity         |      |           |       | 82.0%      | 83.0% | 84.7%     | 86.4% | 87.1%      | 84.9% | 85.9%     | 86.6% | 86.9%      | 86.3% | 87.4% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
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**MIDDLE SCHOOLS**

| School        | Capacity                          |         |            |         | Enrollment     |           |        |        |        |        |           |        |        |        | Enrollment |           |  |
|---------------|-----------------------------------|---------|------------|---------|----------------|-----------|--------|--------|--------|--------|-----------|--------|--------|--------|------------|-----------|--|
|               | State Rated                       |         | Functional |         | Actual<br>2018 | Projected |        |        |        |        | Projected |        |        |        |            | Projected |  |
|               | 6-8                               | Spec Ed | 6-8        | Spec Ed |                | 2019      | 2020   | 2021   | 2022   | 2023   | 2024      | 2025   | 2026   | 2027   | 2028       | Projected |  |
| Mt. Airy      | 850                               | 20      | 750        | 20      | 697            | 710       | 684    | 717    | 723    | 786    | 780       | 789    | 754    | 791    | 794        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (173)          | (160)     | (186)  | (153)  | (147)  | (84)   | (90)      | (81)   | (116)  | (79)   | (76)       |           |  |
|               | Percent of STATE Capacity         |         |            |         | 80.1%          | 81.6%     | 78.6%  | 82.4%  | 83.1%  | 90.3%  | 89.7%     | 90.7%  | 86.7%  | 90.9%  | 91.3%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | (73)           | (60)      | (86)   | (53)   | (47)   | 16     | 10        | 19     | (16)   | 21     | 24         |           |  |
|               | Percent of Functional Capacity    |         |            |         | 90.5%          | 92.2%     | 88.8%  | 93.1%  | 93.9%  | 102.1% | 101.3%    | 102.5% | 97.9%  | 102.7% | 103.1%     |           |  |
| North Carroll | 850                               | 20      | 750        | 20      | 631            | 634       | 639    | 601    | 596    | 596    | 617       | 608    | 602    | 626    | 629        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (239)          | (236)     | (231)  | (269)  | (274)  | (274)  | (253)     | (262)  | (268)  | (244)  | (241)      |           |  |
|               | Percent of STATE Capacity         |         |            |         | 72.5%          | 72.9%     | 73.4%  | 69.1%  | 68.5%  | 68.5%  | 70.9%     | 69.9%  | 69.2%  | 72.0%  | 72.3%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | (139)          | (136)     | (131)  | (169)  | (174)  | (174)  | (153)     | (162)  | (168)  | (144)  | (141)      |           |  |
|               | Percent of Functional Capacity    |         |            |         | 81.9%          | 82.3%     | 83.0%  | 78.1%  | 77.4%  | 77.4%  | 80.1%     | 79.0%  | 78.2%  | 81.3%  | 81.7%      |           |  |
| Northwest     | 829                               | 20      | 750        | 20      | 689            | 701       | 678    | 636    | 641    | 652    | 670       | 661    | 673    | 692    | 693        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (160)          | (148)     | (171)  | (213)  | (208)  | (197)  | (179)     | (188)  | (176)  | (157)  | (156)      |           |  |
|               | Percent of STATE Capacity         |         |            |         | 81.2%          | 82.6%     | 79.9%  | 74.9%  | 75.5%  | 76.8%  | 78.9%     | 77.9%  | 79.3%  | 81.5%  | 81.6%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | (81)           | (69)      | (92)   | (134)  | (129)  | (118)  | (100)     | (109)  | (97)   | (78)   | (77)       |           |  |
|               | Percent of Functional Capacity    |         |            |         | 89.5%          | 91.0%     | 88.1%  | 82.6%  | 83.2%  | 84.7%  | 87.0%     | 85.8%  | 87.4%  | 89.9%  | 90.0%      |           |  |
| Oklahoma Road | 850                               | 20      | 775        | 20      | 742            | 695       | 717    | 692    | 761    | 774    | 839       | 819    | 831    | 842    | 847        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (128)          | (175)     | (153)  | (178)  | (109)  | (96)   | (31)      | (51)   | (39)   | (28)   | (23)       |           |  |
|               | Percent of STATE Capacity         |         |            |         | 85.3%          | 79.9%     | 82.4%  | 79.5%  | 87.5%  | 89.0%  | 96.4%     | 94.1%  | 95.5%  | 96.8%  | 97.4%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | (53)           | (100)     | (78)   | (103)  | (34)   | (21)   | 44        | 24     | 36     | 47     | 52         |           |  |
|               | Percent of Functional Capacity    |         |            |         | 93.3%          | 87.4%     | 90.2%  | 87.0%  | 95.7%  | 97.4%  | 105.5%    | 103.0% | 104.5% | 105.9% | 106.5%     |           |  |
| Shiloh        | 765                               | 50      | 675        | 50      | 659            | 644       | 619    | 605    | 606    | 628    | 611       | 605    | 597    | 631    | 634        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (156)          | (171)     | (196)  | (210)  | (209)  | (187)  | (204)     | (210)  | (218)  | (184)  | (181)      |           |  |
|               | Percent of STATE Capacity         |         |            |         | 80.9%          | 79.0%     | 76.0%  | 74.2%  | 74.4%  | 77.1%  | 75.0%     | 74.2%  | 73.3%  | 77.4%  | 77.8%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | (66)           | (81)      | (106)  | (120)  | (119)  | (97)   | (114)     | (120)  | (128)  | (94)   | (91)       |           |  |
|               | Percent of Functional Capacity    |         |            |         | 90.9%          | 88.8%     | 85.4%  | 83.4%  | 83.6%  | 86.6%  | 84.3%     | 83.4%  | 82.3%  | 87.0%  | 87.4%      |           |  |
| Sykesville    | 786                               | 20      | 700        | 20      | 792            | 791       | 771    | 778    | 740    | 747    | 709       | 739    | 749    | 780    | 783        |           |  |
|               | Over (Under) State Rated Capacity |         |            |         | (14)           | (15)      | (35)   | (28)   | (66)   | (59)   | (97)      | (67)   | (57)   | (26)   | (23)       |           |  |
|               | Percent of STATE Capacity         |         |            |         | 98.3%          | 98.1%     | 95.7%  | 96.5%  | 91.8%  | 92.7%  | 88.0%     | 91.7%  | 92.9%  | 96.8%  | 97.1%      |           |  |
|               | Over (Under) Functional Capacity  |         |            |         | 72             | 71        | 51     | 58     | 20     | 27     | (11)      | 19     | 29     | 60     | 63         |           |  |
|               | Percent of Functional Capacity    |         |            |         | 110.0%         | 109.9%    | 107.1% | 108.1% | 102.8% | 103.8% | 98.5%     | 102.6% | 104.0% | 108.3% | 108.8%     |           |  |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**MIDDLE SCHOOLS**

| School                            | Capacity    |         |            |         | Enrollment |           |         |            |         |         |         |         |         |         | Enrollment<br>Projected |
|-----------------------------------|-------------|---------|------------|---------|------------|-----------|---------|------------|---------|---------|---------|---------|---------|---------|-------------------------|
|                                   | State Rated |         | Functional |         | Actual     | Projected |         | Enrollment |         |         |         |         | 2025    | 2026    | 2027                    |
| School                            | 6-8         | Spec Ed | 6-8        | Spec Ed |            | 2018      | 2019    | 2020       | 2021    | 2022    | 2023    | 2024    |         |         |                         |
| Westminster East                  | 829         | 40      | 750        | 40      | 717        | 754       | 727     | 732        | 703     | 711     | 692     | 691     | 707     | 737     | 740                     |
| Over (Under) State Rated Capacity |             |         |            |         | (152)      | (115)     | (142)   | (137)      | (166)   | (158)   | (177)   | (178)   | (162)   | (132)   | (129)                   |
| Percent of STATE Capacity         |             |         |            |         | 82.5%      | 86.8%     | 83.7%   | 84.2%      | 80.9%   | 81.8%   | 79.6%   | 79.5%   | 81.4%   | 84.8%   | 85.2%                   |
| Over (Under) Functional Capacity  |             |         |            |         | (73)       | (36)      | (63)    | (58)       | (87)    | (79)    | (98)    | (99)    | (83)    | (53)    | (50)                    |
| Percent of Functional Capacity    |             |         |            |         | 90.8%      | 95.4%     | 92.0%   | 92.7%      | 89.0%   | 90.0%   | 87.6%   | 87.5%   | 89.5%   | 93.3%   | 93.7%                   |
| Westminster West                  | 1105        | 30      | 1025       | 30      | 927        | 931       | 931     | 912        | 878     | 932     | 944     | 952     | 941     | 969     | 974                     |
| Over (Under) State Rated Capacity |             |         |            |         | (208)      | (204)     | (204)   | (223)      | (257)   | (203)   | (191)   | (183)   | (194)   | (166)   | (161)                   |
| Percent of STATE Capacity         |             |         |            |         | 81.7%      | 82.0%     | 82.0%   | 80.4%      | 77.4%   | 82.1%   | 83.2%   | 83.9%   | 82.9%   | 85.4%   | 85.8%                   |
| Over (Under) Functional Capacity  |             |         |            |         | (128)      | (124)     | (124)   | (143)      | (177)   | (123)   | (111)   | (103)   | (114)   | (86)    | (81)                    |
| Percent of Functional Capacity    |             |         |            |         | 87.9%      | 88.2%     | 88.2%   | 86.4%      | 83.2%   | 88.3%   | 89.5%   | 90.2%   | 89.2%   | 91.8%   | 92.3%                   |
| TOTAL                             | 6864        | 220     | 6175       | 220     | 5854       | 5860      | 5766    | 5673       | 5648    | 5826    | 5862    | 5864    | 5854    | 6068    | 6094                    |
| Over (Under) State Rated Capacity |             |         |            |         | (1,230)    | (1,224)   | (1,318) | (1,411)    | (1,436) | (1,258) | (1,222) | (1,220) | (1,230) | (1,016) | (990)                   |
| Percent of STATE Capacity         |             |         |            |         | 82.6%      | 82.7%     | 81.4%   | 80.1%      | 79.7%   | 82.2%   | 82.7%   | 82.8%   | 82.6%   | 85.7%   | 86.0%                   |
| Over (Under) Functional Capacity  |             |         |            |         | (541)      | (535)     | (629)   | (722)      | (747)   | (569)   | (533)   | (531)   | (541)   | (327)   | (301)                   |
| Percent of Functional Capacity    |             |         |            |         | 91.5%      | 91.6%     | 90.2%   | 88.7%      | 88.3%   | 91.1%   | 91.7%   | 91.7%   | 91.5%   | 94.9%   | 95.3%                   |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**MIDDLE SCHOOLS**

**Southern Area**

| School        | Capacity                          |                                |       |                       |       | Enrollment     |                   |        |        |        |        |        |        |        |        | Enrollment        |  |
|---------------|-----------------------------------|--------------------------------|-------|-----------------------|-------|----------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|--|
|               | 6-8                               | State Rated<br>Spec Ed         | 6-8   | Functional<br>Spec Ed | 20    | Actual<br>2018 | Projected<br>2019 | 2020   | 2021   | 2022   | 2023   | 2024   | 2025   | 2026   | 2027   | Projected<br>2028 |  |
| Mt. Airy      | 850                               | 20                             | 750   | 20                    | 20    | 697            | 710               | 684    | 717    | 723    | 786    | 780    | 789    | 754    | 791    | 794               |  |
|               | (173)                             | (160)                          | (186) | (153)                 | (147) | (84)           | (90)              | (81)   | (116)  | (79)   | (76)   |        |        |        |        |                   |  |
|               | Over (Under) State Rated Capacity | Percent of STATE Capacity      |       |                       |       | 80.1%          | 81.6%             | 78.6%  | 82.4%  | 83.1%  | 90.3%  | 89.7%  | 90.7%  | 86.7%  | 90.9%  | 91.3%             |  |
|               | (73)                              | (60)                           | (86)  | (53)                  | (47)  |                |                   |        |        | 16     |        | 10     | 19     | (16)   | 21     | 24                |  |
|               | Over (Under) Functional Capacity  | Percent of Functional Capacity |       |                       |       | 90.5%          | 92.2%             | 88.8%  | 93.1%  | 93.9%  | 102.1% | 101.3% | 102.5% | 97.9%  | 102.7% | 103.1%            |  |
| Oklahoma Road | 850                               | 20                             | 775   | 20                    | 20    | 742            | 695               | 717    | 692    | 761    | 774    | 839    | 819    | 831    | 842    | 847               |  |
|               | (128)                             | (175)                          | (153) | (178)                 | (109) | (96)           | (31)              | (51)   | (39)   | (28)   | (23)   |        |        |        |        |                   |  |
|               | Over (Under) State Rated Capacity | Percent of STATE Capacity      |       |                       |       | 85.3%          | 79.9%             | 82.4%  | 79.5%  | 87.5%  | 89.0%  | 96.4%  | 94.1%  | 95.5%  | 96.8%  | 97.4%             |  |
|               | (53)                              | (100)                          | (78)  | (103)                 | (34)  | (21)           | 44                | 24     | 36     | 47     | 52     |        |        |        |        |                   |  |
|               | Over (Under) Functional Capacity  | Percent of Functional Capacity |       |                       |       | 93.3%          | 87.4%             | 90.2%  | 87.0%  | 95.7%  | 97.4%  | 105.5% | 103.0% | 104.5% | 105.9% | 106.5%            |  |
| Sykesville    | 786                               | 20                             | 700   | 20                    | 20    | 792            | 791               | 771    | 778    | 740    | 747    | 709    | 739    | 749    | 780    | 783               |  |
|               | (14)                              | (15)                           | (35)  | (28)                  | (66)  | (59)           | (97)              | (67)   | (57)   | (26)   | (23)   |        |        |        |        |                   |  |
|               | Over (Under) State Rated Capacity | Percent of STATE Capacity      |       |                       |       | 98.3%          | 98.1%             | 95.7%  | 96.5%  | 91.8%  | 92.7%  | 88.0%  | 91.7%  | 92.9%  | 96.8%  | 97.1%             |  |
|               | 72                                | 71                             | 51    | 58                    | 20    | 27             | (11)              | 19     | 29     | 60     | 63     |        |        |        |        |                   |  |
|               | Over (Under) Functional Capacity  | Percent of Functional Capacity |       |                       |       | 110.0%         | 109.9%            | 107.1% | 108.1% | 102.8% | 103.8% | 98.5%  | 102.6% | 104.0% | 108.3% | 108.8%            |  |
| TOTALS        | 2486                              | 60                             | 2225  | 60                    | 60    | 2231           | 2196              | 2172   | 2187   | 2224   | 2307   | 2328   | 2347   | 2334   | 2413   | 2424              |  |
|               | (315)                             | (350)                          | (374) | (359)                 | (322) | (239)          | (218)             | (199)  | (212)  | (133)  | (122)  |        |        |        |        |                   |  |
|               | Over (Under) State Rated Capacity | Percent of STATE Capacity      |       |                       |       | 87.6%          | 86.3%             | 85.3%  | 85.9%  | 87.4%  | 90.6%  | 91.4%  | 92.2%  | 91.7%  | 94.8%  | 95.2%             |  |
|               | (54)                              | (89)                           | (113) | (98)                  | (61)  | 22             | 43                | 62     | 49     | 128    | 139    |        |        |        |        |                   |  |
|               | Over (Under) Functional Capacity  | Percent of Functional Capacity |       |                       |       | 97.6%          | 96.1%             | 95.1%  | 95.7%  | 97.3%  | 101.0% | 101.9% | 102.7% | 102.1% | 105.6% | 106.1%            |  |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**MIDDLE SCHOOLS**

Westminster Area

| School           | Capacity                          |         |            |         | Enrollment |           |       |       |       |       |       |       |       |           | Enrollment |
|------------------|-----------------------------------|---------|------------|---------|------------|-----------|-------|-------|-------|-------|-------|-------|-------|-----------|------------|
|                  | State Rated                       |         | Functional |         | 2018       | Projected |       |       |       |       |       |       |       | Projected |            |
| School           | 6-8                               | Spec Ed | 6-8        | Spec Ed | 2018       | 2019      | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027      | 2028       |
| Westminster East | 829                               | 40      | 750        | 40      | 717        | 754       | 727   | 732   | 703   | 711   | 692   | 691   | 707   | 737       | 740        |
|                  | Over (Under) State Rated Capacity |         |            |         | (152)      | (115)     | (142) | (137) | (166) | (158) | (177) | (178) | (162) | (132)     | (129)      |
|                  | Percent of STATE Capacity         |         |            |         | 82.5%      | 86.8%     | 83.7% | 84.2% | 80.9% | 81.8% | 79.6% | 79.5% | 81.4% | 84.8%     | 85.2%      |
|                  | Over (Under) Functional Capacity  |         |            |         | (73)       | (36)      | (63)  | (58)  | (87)  | (79)  | (98)  | (99)  | (83)  | (53)      | (50)       |
|                  | Percent of Functional Capacity    |         |            |         | 90.8%      | 95.4%     | 92.0% | 92.7% | 89.0% | 90.0% | 87.6% | 87.5% | 89.5% | 93.3%     | 93.7%      |
| Westminster West | 1105                              | 30      | 1025       | 30      | 927        | 931       | 931   | 912   | 878   | 932   | 944   | 952   | 941   | 969       | 974        |
|                  | Over (Under) State Rated Capacity |         |            |         | (208)      | (204)     | (204) | (223) | (257) | (203) | (191) | (183) | (194) | (166)     | (161)      |
|                  | Percent of STATE Capacity         |         |            |         | 81.7%      | 82.0%     | 82.0% | 80.4% | 77.4% | 82.1% | 83.2% | 83.9% | 82.9% | 85.4%     | 85.8%      |
|                  | Over (Under) Functional Capacity  |         |            |         | (128)      | (124)     | (124) | (143) | (177) | (123) | (111) | (103) | (114) | (86)      | (81)       |
|                  | Percent of Functional Capacity    |         |            |         | 87.9%      | 88.2%     | 88.2% | 86.4% | 83.2% | 88.3% | 89.5% | 90.2% | 89.2% | 91.8%     | 92.3%      |
| TOTALS           | 1934                              | 70      | 1775       | 70      | 1,644      | 1,685     | 1,658 | 1,644 | 1,581 | 1,643 | 1,636 | 1,643 | 1,648 | 1,706     | 1,714      |
|                  | Over (Under) State Rated Capacity |         |            |         | (360)      | (319)     | (346) | (360) | (423) | (361) | (368) | (361) | (356) | (298)     | (290)      |
|                  | Percent of STATE Capacity         |         |            |         | 82.0%      | 84.1%     | 82.7% | 82.0% | 78.9% | 82.0% | 81.6% | 82.0% | 82.2% | 85.1%     | 85.5%      |
|                  | Over (Under) Functional Capacity  |         |            |         | (201)      | (160)     | (187) | (201) | (264) | (202) | (209) | (202) | (197) | (139)     | (131)      |
|                  | Percent of Functional Capacity    |         |            |         | 89.1%      | 91.3%     | 89.9% | 89.1% | 85.7% | 89.1% | 88.7% | 89.1% | 89.3% | 92.5%     | 92.9%      |

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2019-2028

**MIDDLE SCHOOLS**

Northeast

| School                            | Capacity    |         |            |         | Enrollment |       |           |       |            |       |       |       |       |           | Enrollment |  |
|-----------------------------------|-------------|---------|------------|---------|------------|-------|-----------|-------|------------|-------|-------|-------|-------|-----------|------------|--|
|                                   | State Rated |         | Functional |         | Actual     |       | Projected |       | Enrollment |       |       |       |       | Projected |            |  |
|                                   | 6-8         | Spec Ed | 6-8        | Spec Ed | 2018       | 2019  | 2020      | 2021  | 2022       | 2023  | 2024  | 2025  | 2026  | 2027      | 2028       |  |
| North Carroll                     | 850         | 20      | 750        | 20      | 631        | 634   | 639       | 601   | 596        | 596   | 617   | 608   | 602   | 626       | 629        |  |
| Over (Under) State Rated Capacity | (239)       | (236)   | (231)      | (269)   | (274)      | (274) | (274)     | (274) | (253)      | (253) | (262) | (268) | (268) | (244)     | (241)      |  |
| Percent of STATE Capacity         | 72.5%       | 72.9%   | 73.4%      | 69.1%   | 68.5%      | 68.5% | 70.9%     | 69.9% | 69.9%      | 69.2% | 72.0% | 72.3% |       |           |            |  |
| Over (Under) Functional Capacity  | (139)       | (136)   | (131)      | (169)   | (174)      | (174) | (174)     | (174) | (153)      | (153) | (162) | (168) | (168) | (144)     | (141)      |  |
| Percent of Functional Capacity    | 81.9%       | 82.3%   | 83.0%      | 78.1%   | 77.4%      | 77.4% | 80.1%     | 79.0% | 78.2%      | 81.3% | 81.7% |       |       |           |            |  |
| Shiloh                            | 765         | 50      | 675        | 50      | 659        | 644   | 619       | 605   | 606        | 628   | 611   | 605   | 597   | 631       | 634        |  |
| Over (Under) State Rated Capacity | (156)       | (171)   | (196)      | (210)   | (209)      | (209) | (209)     | (209) | (204)      | (204) | (210) | (210) | (218) | (184)     | (181)      |  |
| Percent of STATE Capacity         | 80.9%       | 79.0%   | 76.0%      | 74.2%   | 74.4%      | 77.1% | 75.0%     | 75.0% | 74.2%      | 74.2% | 73.3% | 73.3% | 77.4% | 77.4%     | 77.8%      |  |
| Over (Under) Functional Capacity  | (66)        | (81)    | (106)      | (120)   | (119)      | (97)  | (114)     | (114) | (120)      | (120) | (128) | (128) | (94)  | (94)      | (91)       |  |
| Percent of Functional Capacity    | 90.9%       | 88.8%   | 85.4%      | 83.4%   | 83.6%      | 86.6% | 84.3%     | 83.4% | 82.3%      | 82.3% | 87.0% | 87.0% | 87.4% |           |            |  |
| TOTALS                            | 1615        | 70      | 1425       | 70      | 1,290      | 1,278 | 1,258     | 1,206 | 1,202      | 1,224 | 1,228 | 1,213 | 1,199 | 1,257     | 1,263      |  |
| Over (Under) State Rated Capacity | (395)       | (407)   | (427)      | (479)   | (483)      | (461) | (457)     | (457) | (472)      | (472) | (486) | (486) | (428) | (428)     | (422)      |  |
| Percent of STATE Capacity         | 76.6%       | 75.8%   | 74.7%      | 71.6%   | 71.3%      | 72.6% | 72.9%     | 72.9% | 72.0%      | 72.0% | 71.2% | 71.2% | 74.6% | 74.6%     | 75.0%      |  |
| Over (Under) Functional Capacity  | (205)       | (217)   | (237)      | (289)   | (293)      | (271) | (267)     | (267) | (282)      | (282) | (296) | (296) | (238) | (238)     | (232)      |  |
| Percent of Functional Capacity    | 86.3%       | 85.5%   | 84.1%      | 80.7%   | 80.4%      | 81.9% | 82.1%     | 82.1% | 80.2%      | 80.2% | 84.1% | 84.1% |       |           |            |  |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**MIDDLE SCHOOLS**

Western Area

| School                            | Capacity           |         |                   |         | Enrollment     |                   |       |       |       |       |       |       |       |       | Enrollment        |  |
|-----------------------------------|--------------------|---------|-------------------|---------|----------------|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|--|
|                                   | State Rated<br>6-8 | Spec Ed | Functional<br>6-8 | Spec Ed | Actual<br>2018 | Projected<br>2019 | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  | Projected<br>2028 |  |
| Northwest                         | 829                | 20      | 750               | 20      | 689            | 701               | 678   | 636   | 641   | 652   | 670   | 661   | 673   | 692   | 693               |  |
| Over (Under) State Rated Capacity |                    |         |                   |         | (160)          | (148)             | (171) | (213) | (208) | (197) | (179) | (188) | (176) | (157) | (156)             |  |
| Percent of STATE Capacity         |                    |         |                   |         | 81.2%          | 82.6%             | 79.9% | 74.9% | 75.5% | 76.8% | 78.9% | 77.9% | 79.3% | 81.5% | 81.6%             |  |
| Over (Under) Functional Capacity  |                    |         |                   |         | (81)           | (69)              | (92)  | (134) | (129) | (118) | (100) | (109) | (97)  | (78)  | (77)              |  |
| Percent of Functional Capacity    |                    |         |                   |         | 89.5%          | 91.0%             | 88.1% | 82.6% | 83.2% | 84.7% | 87.0% | 85.8% | 87.4% | 89.9% | 90.0%             |  |
| TOTALS                            | 829                | 20      | 750               | 20      | 689            | 701               | 678   | 636   | 641   | 652   | 670   | 661   | 673   | 692   | 693               |  |
| Over (Under) State Rated Capacity |                    |         |                   |         | (160)          | (148)             | (171) | (213) | (208) | (197) | (179) | (188) | (176) | (157) | (156)             |  |
| Percent of STATE Capacity         |                    |         |                   |         | 81.2%          | 82.6%             | 79.9% | 74.9% | 75.5% | 76.8% | 78.9% | 77.9% | 79.3% | 81.5% | 81.6%             |  |
| Over (Under) Functional Capacity  |                    |         |                   |         | (81)           | (69)              | (92)  | (134) | (129) | (118) | (100) | (109) | (97)  | (78)  | (77)              |  |
| Percent of Functional Capacity    |                    |         |                   |         | 89.5%          | 91.0%             | 88.1% | 82.6% | 83.2% | 84.7% | 87.0% | 85.8% | 87.4% | 89.9% | 90.0%             |  |

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**HIGH SCHOOLS**

| School            | Capacity                          |             |       | Enrollment<br>Actual | Enrollment |           |         |         |         |         |         |         | Enrollment<br>Projected |         |      |
|-------------------|-----------------------------------|-------------|-------|----------------------|------------|-----------|---------|---------|---------|---------|---------|---------|-------------------------|---------|------|
|                   | 9-12                              | State Rated | Total |                      | 2018       | Projected | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025                    | 2026    | 2027 |
| Century           | 1352                              | 10          | 1362  | 1128                 | 1133       | 1130      | 1132    | 1127    | 1107    | 1129    | 1068    | 1062    | 1059                    | 1030    |      |
|                   | Over (Under) State Rated Capacity |             |       | (234)                | (229)      | (232)     | (230)   | (235)   | (255)   | (233)   | (294)   | (300)   | (303)                   | (332)   |      |
|                   | Percent of STATE Capacity         |             |       | 82.8%                | 83.2%      | 83.0%     | 83.1%   | 82.7%   | 81.3%   | 82.9%   | 78.4%   | 78.0%   | 77.8%                   | 75.6%   |      |
| Francis Scott Key | 1224                              | 30          | 1254  | 929                  | 916        | 883       | 919     | 918     | 910     | 885     | 868     | 860     | 882                     | 892     |      |
|                   | Over (Under) State Rated Capacity |             |       | (325)                | (338)      | (371)     | (335)   | (336)   | (344)   | (369)   | (386)   | (394)   | (372)                   | (362)   |      |
|                   | Percent of STATE Capacity         |             |       | 74.1%                | 73.0%      | 70.4%     | 73.3%   | 73.2%   | 72.6%   | 70.6%   | 69.2%   | 68.6%   | 70.3%                   | 71.1%   |      |
| Liberty           | 1118                              | 20          | 1138  | 1049                 | 1051       | 1010      | 1013    | 982     | 970     | 962     | 1005    | 1051    | 1091                    | 1133    |      |
|                   | Over (Under) State Rated Capacity |             |       | (89)                 | (87)       | (128)     | (125)   | (156)   | (168)   | (176)   | (133)   | (87)    | (47)                    | (5)     |      |
|                   | Percent of STATE Capacity         |             |       | 92.2%                | 92.4%      | 88.8%     | 89.0%   | 86.3%   | 85.2%   | 84.5%   | 88.3%   | 92.4%   | 95.9%                   | 99.6%   |      |
| Manchester Valley | 1373                              | 10          | 1383  | 1304                 | 1341       | 1356      | 1398    | 1394    | 1381    | 1340    | 1325    | 1333    | 1318                    | 1333    |      |
|                   | Over (Under) State Rated Capacity |             |       | (79)                 | (42)       | (27)      | 15      | 11      | (2)     | (43)    | (58)    | (50)    | (65)                    | (50)    |      |
|                   | Percent of STATE Capacity         |             |       | 94.3%                | 97.0%      | 98.0%     | 101.1%  | 100.8%  | 99.9%   | 96.9%   | 95.8%   | 96.4%   | 95.3%                   | 96.4%   |      |
| South Carroll     | 1309                              | 30          | 1339  | 1031                 | 1002       | 988       | 938     | 921     | 927     | 922     | 945     | 1007    | 1014                    | 1018    |      |
|                   | Over (Under) State Rated Capacity |             |       | (308)                | (337)      | (351)     | (401)   | (418)   | (412)   | (417)   | (394)   | (332)   | (325)                   | (321)   |      |
|                   | Percent of STATE Capacity         |             |       | 77.0%                | 74.8%      | 73.8%     | 70.1%   | 68.8%   | 69.2%   | 68.9%   | 70.6%   | 75.2%   | 75.7%                   | 76.0%   |      |
| Westminster       | 1798                              | 40          | 1838  | 1540                 | 1542       | 1488      | 1444    | 1437    | 1385    | 1403    | 1372    | 1384    | 1412                    | 1415    |      |
|                   | Over (Under) State Rated Capacity |             |       | (298)                | (296)      | (350)     | (394)   | (401)   | (453)   | (435)   | (466)   | (454)   | (426)                   | (423)   |      |
|                   | Percent of STATE Capacity         |             |       | 83.8%                | 83.9%      | 81.0%     | 78.6%   | 78.2%   | 75.4%   | 76.3%   | 74.6%   | 75.3%   | 76.8%                   | 77.0%   |      |
| Winters Mill      | 1309                              | 30          | 1339  | 1126                 | 1111       | 1135      | 1135    | 1161    | 1145    | 1152    | 1134    | 1103    | 1113                    | 1099    |      |
|                   | Over (Under) State Rated Capacity |             |       | (213)                | (228)      | (204)     | (204)   | (178)   | (194)   | (187)   | (205)   | (236)   | (226)                   | (240)   |      |
|                   | Percent of STATE Capacity         |             |       | 84.1%                | 83.0%      | 84.8%     | 84.8%   | 86.7%   | 85.5%   | 86.0%   | 84.7%   | 82.4%   | 83.1%                   | 82.1%   |      |
| TOTALS            | 9,483                             | 170         | 9,653 | 8,107                | 8,096      | 7,990     | 7,979   | 7,940   | 7,825   | 7,793   | 7,717   | 7,800   | 7,889                   | 7,920   |      |
|                   | Over (Under) State Rated Capacity |             |       | (1,546)              | (1,557)    | (1,663)   | (1,674) | (1,713) | (1,828) | (1,860) | (1,936) | (1,853) | (1,764)                 | (1,733) |      |
|                   | Percent of STATE Capacity         |             |       | 84.0%                | 83.9%      | 82.8%     | 82.7%   | 82.3%   | 81.1%   | 80.7%   | 79.9%   | 80.8%   | 81.7%                   | 82.0%   |      |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**HIGH SCHOOLS**

**Southern Area**

| School        | Capacity                          |             |       | Enrollment |           | Enrollment |       |       |       |       |       | Enrollment |       | Enrollment |           |       |
|---------------|-----------------------------------|-------------|-------|------------|-----------|------------|-------|-------|-------|-------|-------|------------|-------|------------|-----------|-------|
|               | 9-12                              | State Rated | Total | Actual     | Projected | 2018       | 2019  | 2020  | 2021  | 2022  | 2023  | 2024       | 2025  | 2026       | Projected | 2027  |
| Century       | 1352                              | 10          | 1362  | 1128       | 1133      | 1128       | 1133  | 1130  | 1132  | 1127  | 1107  | 1129       | 1068  | 1062       | 1059      | 1030  |
|               | Over (Under) State Rated Capacity |             |       | (234)      | (229)     |            | (229) | (232) | (230) | (235) | (255) | (233)      | (294) | (300)      | (303)     | (332) |
|               | Percent of STATE Capacity         |             |       | 82.8%      | 83.2%     |            | 83.2% | 83.0% | 83.1% | 82.7% | 81.3% | 82.9%      | 78.4% | 78.0%      | 77.8%     | 75.6% |
| Liberty       | 1118                              | 20          | 1138  | 1049       | 1051      | 1049       | 1051  | 1010  | 1013  | 982   | 970   | 962        | 1005  | 1051       | 1091      | 1133  |
|               | Over (Under) State Rated Capacity |             |       | (89)       | (87)      |            | (87)  | (128) | (125) | (156) | (168) | (176)      | (133) | (87)       | (47)      | (5)   |
|               | Percent of STATE Capacity         |             |       | 92.2%      | 92.4%     |            | 92.4% | 88.8% | 89.0% | 86.3% | 85.2% | 84.5%      | 88.3% | 92.4%      | 95.9%     | 99.6% |
| South Carroll | 1309                              | 30          | 1339  | 1031       | 1002      | 1031       | 1002  | 988   | 938   | 921   | 927   | 922        | 945   | 1007       | 1014      | 1018  |
|               | Over (Under) State Rated Capacity |             |       | (308)      | (337)     |            | (337) | (351) | (401) | (418) | (412) | (417)      | (394) | (332)      | (325)     | (321) |
|               | Percent of STATE Capacity         |             |       | 77.0%      | 74.8%     |            | 74.8% | 73.8% | 70.1% | 68.8% | 69.2% | 68.9%      | 70.6% | 75.2%      | 75.7%     | 76.0% |
| TOTALS        | 3779                              | 60          | 3839  | 3208       | 3186      | 3208       | 3186  | 3128  | 3083  | 3030  | 3004  | 3013       | 3018  | 3120       | 3164      | 3181  |
|               | Over (Under) State Rated Capacity |             |       | (631)      | (653)     |            | (653) | (711) | (756) | (809) | (835) | (826)      | (821) | (719)      | (675)     | (658) |
|               | Percent of STATE Capacity         |             |       | 83.6%      | 83.0%     |            | 83.0% | 81.5% | 80.3% | 78.9% | 78.2% | 78.5%      | 78.6% | 81.3%      | 82.4%     | 82.9% |

**Northwestern Area**

| School            | Capacity                          |             |       | Enrollment |           | Enrollment |       |       |       |       |       | Enrollment |       | Enrollment |           |       |
|-------------------|-----------------------------------|-------------|-------|------------|-----------|------------|-------|-------|-------|-------|-------|------------|-------|------------|-----------|-------|
|                   | 9-12                              | State Rated | Total | Actual     | Projected | 2018       | 2019  | 2020  | 2021  | 2022  | 2023  | 2024       | 2025  | 2026       | Projected | 2027  |
| Francis Scott Key | 1224                              | 30          | 1254  | 929        | 916       | 929        | 916   | 883   | 919   | 918   | 910   | 885        | 868   | 860        | 882       | 892   |
|                   | Over (Under) State Rated Capacity |             |       | (325)      | (338)     |            | (338) | (371) | (335) | (336) | (344) | (369)      | (386) | (394)      | (372)     | (362) |
|                   | Percent of STATE Capacity         |             |       | 74.1%      | 73.0%     |            | 73.0% | 70.4% | 73.3% | 73.2% | 72.6% | 70.6%      | 69.2% | 68.6%      | 70.3%     | 71.1% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2019-2028

**HIGH SCHOOLS**

**Northeastern Area**

| School                            | Capacity |             |         | Enrollment |           | Enrollment |        |        |       |       |       | Enrollment |       | Enrollment |       |           |
|-----------------------------------|----------|-------------|---------|------------|-----------|------------|--------|--------|-------|-------|-------|------------|-------|------------|-------|-----------|
|                                   | 9-12     | State Rated | Spec Ed | Actual     | Projected | 2018       | 2019   | 2020   | 2021  | 2022  | 2023  | 2024       | 2025  | 2026       | 2027  | Projected |
| Manchester Valley                 | 1373     | 10          | 1383    | 1304       | 1341      | 1356       | 1398   | 1394   | 1381  | 1340  | 1325  | 1333       | 1318  | 1318       | 1333  | 1333      |
| Over (Under) State Rated Capacity | (79)     | (42)        | (27)    | 94.3%      | 97.0%     | 98.0%      | 101.1% | 100.8% | 99.9% | 96.9% | 95.8% | 96.4%      | 95.3% | 95.3%      | (50)  | (50)      |
| Percent of STATE Capacity         |          |             |         |            |           |            |        |        |       |       |       |            |       |            |       | 96.4%     |
| TOTALS                            | 1373     | 10          | 1383    | 1304       | 1341      | 1356       | 1398   | 1394   | 1381  | 1340  | 1325  | 1333       | 1318  | 1318       | 1333  | 1333      |
| Over (Under) State Rated Capacity |          |             |         | (79)       | (42)      | (27)       | 15     | 11     | (2)   | (43)  | (58)  | (50)       | (65)  | (65)       | (50)  | (50)      |
| Percent of STATE Capacity         |          |             |         | 94.3%      | 97.0%     | 98.0%      | 101.1% | 100.8% | 99.9% | 96.9% | 95.8% | 96.4%      | 95.3% | 95.3%      | 96.4% | 96.4%     |

**Westminster Area**

| School                            | Capacity |             |         | Enrollment |           | Enrollment |       |       |       |       |       | Enrollment |       | Enrollment |       |           |
|-----------------------------------|----------|-------------|---------|------------|-----------|------------|-------|-------|-------|-------|-------|------------|-------|------------|-------|-----------|
|                                   | 9-12     | State Rated | Spec Ed | Actual     | Projected | 2018       | 2019  | 2020  | 2021  | 2022  | 2023  | 2024       | 2025  | 2026       | 2027  | Projected |
| Westminster                       | 1798     | 40          | 1838    | 1540       | 1542      | 1488       | 1444  | 1437  | 1385  | 1403  | 1372  | 1384       | 1412  | 1412       | 1415  | 1415      |
| Over (Under) State Rated Capacity |          |             |         | (298)      | (296)     | (350)      | (394) | (401) | (453) | (435) | (466) | (454)      | (426) | (426)      | (423) | (423)     |
| Percent of STATE Capacity         |          |             |         | 83.8%      | 83.9%     | 81.0%      | 78.6% | 78.2% | 75.4% | 76.3% | 74.6% | 75.3%      | 76.8% | 76.8%      | 77.0% | 77.0%     |
| Winters Mill                      | 1309     | 30          | 1339    | 1126       | 1111      | 1135       | 1135  | 1161  | 1145  | 1152  | 1134  | 1103       | 1113  | 1113       | 1099  | 1099      |
| Over (Under) State Rated Capacity |          |             |         | (213)      | (228)     | (204)      | (204) | (178) | (194) | (187) | (205) | (236)      | (226) | (226)      | (240) | (240)     |
| Percent of STATE Capacity         |          |             |         | 84.1%      | 83.0%     | 84.8%      | 84.8% | 86.7% | 85.5% | 86.0% | 84.7% | 82.4%      | 83.1% | 83.1%      | 82.1% | 82.1%     |
| TOTALS                            | 3107     | 70          | 3177    | 2666       | 2653      | 2623       | 2579  | 2598  | 2530  | 2555  | 2506  | 2487       | 2525  | 2525       | 2514  | 2514      |
| Over (Under) State Rated Capacity |          |             |         | (511)      | (524)     | (554)      | (598) | (579) | (647) | (622) | (671) | (690)      | (652) | (652)      | (663) | (663)     |
| Percent of STATE Capacity         |          |             |         | 83.9%      | 83.5%     | 82.6%      | 81.2% | 81.8% | 79.6% | 80.4% | 78.9% | 78.3%      | 79.5% | 79.5%      | 79.1% | 79.1%     |

Comparisons are based on total State Rated capacity with FTE

| School Name                          | State Capacity | PreK Capacity | Sp Ed Capacity | PK         | K            | 01           | 02           | 03           | 04           | 05           | Total Head Count |
|--------------------------------------|----------------|---------------|----------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| Carrolltowne Elementary School       | 588            | 20            | 20             | 20         | 87           | 92           | 103          | 68           | 89           | 81           | 540              |
| Cranberry Station Elementary School  | 570            | 20            | 0              | 22         | 82           | 79           | 77           | 87           | 78           | 93           | 518              |
| Ebb Valley Elementary School         | 568            | 20            | 0              | 11         | 72           | 83           | 80           | 93           | 85           | 98           | 522              |
| Eldersburg Elementary School         | 568            | 20            | 0              | 12         | 65           | 61           | 83           | 73           | 72           | 71           | 437              |
| Elmer Wolfe Elementary School        | 546            | 20            | 0              | 21         | 69           | 62           | 72           | 59           | 62           | 70           | 415              |
| Freedom Elementary School            | 502            | 0             | 0              | 0          | 92           | 91           | 96           | 85           | 97           | 79           | 540              |
| Friendship Valley Elementary School  | 527            | 0             | 0              | 0          | 84           | 82           | 73           | 75           | 86           | 93           | 493              |
| Hampstead Elementary School          | 514            | 20            | 60             | 32         | 74           | 57           | 64           | 45           | 61           | 53           | 386              |
| Linton Springs Elementary School     | 705            | 20            | 0              | 14         | 93           | 101          | 83           | 123          | 94           | 112          | 620              |
| Manchester Elementary School         | 682            | 20            | 0              | 16         | 90           | 106          | 113          | 82           | 123          | 114          | 644              |
| Mechanicsville Elementary School     | 591            | 20            | 0              | 16         | 76           | 88           | 79           | 73           | 75           | 88           | 495              |
| Mt. Airy Elementary School           | 552            | 0             | 0              | 0          | 0            | 0            | 0            | 160          | 152          | 153          | 465              |
| Parr's Ridge Elementary School       | 610            | 20            | 0              | 16         | 140          | 162          | 157          | 0            | 0            | 0            | 475              |
| Piney Ridge Elementary School        | 548            | 0             | 0              | 0          | 82           | 73           | 70           | 98           | 95           | 97           | 515              |
| Robert Moton Elementary School       | 536            | 20            | 60             | 34         | 61           | 54           | 68           | 72           | 50           | 64           | 403              |
| Runnymede Elementary School          | 657            | 20            | 20             | 19         | 90           | 96           | 110          | 108          | 91           | 104          | 618              |
| Sandymount Elementary School         | 524            | 20            | 0              | 13         | 57           | 90           | 77           | 78           | 74           | 70           | 459              |
| Spring Garden Elementary School      | 545            | 20            | 0              | 14         | 59           | 67           | 64           | 82           | 61           | 87           | 434              |
| Taneytown Elementary School          | 524            | 20            | 0              | 23         | 67           | 58           | 57           | 52           | 64           | 64           | 385              |
| Westminster Elementary School        | 568            | 20            | 0              | 17         | 82           | 97           | 75           | 97           | 69           | 98           | 535              |
| William Winchester Elementary School | 545            | 20            | 0              | 17         | 81           | 81           | 89           | 84           | 85           | 109          | 546              |
| Winfield Elementary School           | 674            | 20            | 60             | 19         | 86           | 121          | 83           | 95           | 87           | 92           | 583              |
|                                      | <b>12,644</b>  | <b>360</b>    | <b>220</b>     | <b>336</b> | <b>1,689</b> | <b>1,801</b> | <b>1,773</b> | <b>1,789</b> | <b>1,750</b> | <b>1,890</b> | <b>11,028</b>    |

| School Name                 | State 6-8 Capacity | Sp Ed Capacity | 06           | 07           | 08           | Total Head Count |
|-----------------------------|--------------------|----------------|--------------|--------------|--------------|------------------|
| East Middle School          | 1,135              | 40             | 238          | 250          | 229          | 717              |
| Mt. Airy Middle School      | 870                | 20             | 214          | 260          | 223          | 697              |
| North Carroll Middle School | 870                | 20             | 210          | 209          | 212          | 631              |
| Northwest Middle School     | 849                | 20             | 251          | 227          | 211          | 689              |
| Oklahoma Road Middle School | 870                | 20             | 240          | 231          | 271          | 742              |
| Shiloh Middle School        | 815                | 50             | 217          | 222          | 220          | 659              |
| Sykesville Middle School    | 806                | 20             | 269          | 260          | 263          | 792              |
| West Middle School          | 1,135              | 30             | 321          | 278          | 328          | 927              |
|                             | <b>7,350</b>       | <b>220</b>     | <b>1,960</b> | <b>1,937</b> | <b>1,957</b> | <b>5,854</b>     |

| School Name                   | State 9-12 Capacity | Sp Ed Capacity | 09           | 10           | 11           | 12           | Total Head Count |
|-------------------------------|---------------------|----------------|--------------|--------------|--------------|--------------|------------------|
| Century High School           | 1,362               | 10             | 287          | 295          | 299          | 247          | 1,128            |
| Francis Scott Key High School | 1,254               | 30             | 240          | 210          | 286          | 193          | 929              |
| Liberty High School           | 1,138               | 20             | 252          | 253          | 285          | 259          | 1,049            |
| Manchester Valley High School | 1,383               | 10             | 360          | 312          | 355          | 277          | 1,304            |
| South Carroll High School     | 1,339               | 30             | 266          | 260          | 276          | 229          | 1,031            |
| Westminster High School       | 1,838               | 40             | 400          | 413          | 389          | 338          | 1,540            |
| Winters Mill High School      | 1,339               | 30             | 297          | 291          | 281          | 257          | 1,126            |
|                               | <b>9,653</b>        | <b>170</b>     | <b>2,102</b> | <b>2,034</b> | <b>2,171</b> | <b>1,800</b> | <b>8,107</b>     |

| School Name              | PK        | K        | 01       | 02       | 03       | 04       | 05       | 06       | 07       | 08       | 09        | 10        | 11        | 12        | Total Head Count |
|--------------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|------------------|
| Carroll Springs School   | 18        | 4        | 1        | 0        | 0        | 5        | 1        | 1        | 0        | 3        | 2         | 1         | 1         | 5         | 42               |
| Crossroads Middle School | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 3        | 0         | 0         | 0         | 0         | 5                |
| Flex Support School      | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 5         | 7         | 7         | 24               |
| Gateway School           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 14        | 14        | 32        | 9         | 69               |
| Post Secondary           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 41        | 41               |
| Pride School             | 0         | 0        | 1        | 1        | 1        | 2        | 4        | 0        | 0        | 0        | 0         | 0         | 0         | 0         | 9                |
|                          | <b>18</b> | <b>4</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>7</b> | <b>5</b> | <b>1</b> | <b>2</b> | <b>6</b> | <b>21</b> | <b>20</b> | <b>40</b> | <b>62</b> | <b>190</b>       |

# FEEDER PATTERNS

| <b>ELEMENTARY TO MIDDLE</b>    |           | <b>MIDDLE TO HIGH</b>         |           |
|--------------------------------|-----------|-------------------------------|-----------|
|                                | 2018-2027 |                               | 2017-2026 |
| <b>MT. AIRY MIDDLE</b>         |           | <b>CENTURY HIGH</b>           |           |
| MT. AIRY ELEMENTARY            | 100.00%   | SYKESVILLE MIDDLE             | 100.00%   |
| WINFIELD ELEMENTARY            | 84.00%    |                               |           |
| <b>NORTH CARROLL MIDDLE</b>    |           | <b>FRANCIS SCOTT KEY</b>      |           |
| EBB VALLEY ELEMENTARY          | 73.00%    | NORTHWEST MIDDLE              | 100.00%   |
| HAMPSTEAD ELEMENTARY           | 20.00%    |                               |           |
| MANCHESTER ELEMENTARY          | 100.00%   | <b>LIBERTY HIGH</b>           |           |
|                                |           | OKLAHOMA ROAD MIDDLE          | 100.00%   |
| <b>NORTHWEST MIDDLE</b>        |           | <b>MANCHESTER VALLEY HIGH</b> |           |
| ELMER WOLFE ELEMENTARY         | 100.00%   | NORTH CARROLL MIDDLE          | 100.00%   |
| RUNNYMEDE ELEMENTARY           | 78.00%    | SHILOH MIDDLE                 | 65.00%    |
| TANEYTOWN ELEMENTARY           | 100.00%   |                               |           |
| <b>OKLAHOMA ROAD MIDDLE</b>    |           | <b>SOUTH CARROLL HIGH</b>     |           |
| CARROLLTOWN ELEMENTARY         | 100.00%   | MT. AIRY MIDDLE               | 100.00%   |
| ELDERSBURG ELEMENTARY          | 59.00%    |                               |           |
| FREEDOM ELEMENTARY             | 100.00%   | <b>WESTMINSTER HIGH</b>       |           |
|                                |           | SHILOH MIDDLE                 | 35.00%    |
| <b>SHILOH MIDDLE</b>           |           | WEST MIDDLE                   | 91.00%    |
| HAMPSTEAD ELEMENTARY           | 80.00%    | <b>WINTERS MILL HIGH</b>      |           |
| SANDYMOUNT ELEMENTARY          | 100.00%   | EAST MIDDLE                   | 100.00%   |
| SPRING GARDEN ELEMENTARY       | 100.00%   | WEST MIDDLE                   | 9.00%     |
| <b>SYKESVILLE MIDDLE</b>       |           |                               |           |
| ELDERSBURG ELEMENTARY          | 41.00%    |                               |           |
| LINTON SPRINGS ELEMENTARY      | 100.00%   |                               |           |
| PINEY RIDGE ELEMENTARY         | 100.00%   |                               |           |
| WINFIELD ELEMENTARY            | 16.00%    |                               |           |
| <b>WESTMINSTER EAST MIDDLE</b> |           |                               |           |
| CRANBERRY STATION ELEMENTARY   | 100.00%   |                               |           |
| EBB VALLEY ELEMENTARY          | 27.00%    |                               |           |
| ROBERT MOTON ELEMENTARY        | 63.00%    |                               |           |
| RUNNYMEDE ELEMENTARY           | 22.00%    |                               |           |
| WESTMINSTER ELEMENTARY         | 7.00%     |                               |           |
| WM WINCHESTER ELEMENTARY       | 72.00%    |                               |           |
| <b>WESTMINSTER WEST MIDDLE</b> |           |                               |           |
| FRIENDSHIP VALLEY ELEMENTARY   | 100.00%   |                               |           |
| MECHANICSVILLE ELEMENTARY      | 100.00%   |                               |           |
| ROBERT MOTON ELEMENTARY        | 37.00%    |                               |           |
| WESTMINSTER ELEMENTARY         | 93.00%    |                               |           |
| WILLIAM WINCHESTER ELEMENTARY  | 28.00%    |                               |           |