Carroll County Public Schools
Building the Future

Enrollment Projections

2021-22 to 2030-31

April 22, 2021

Carroll County Public Schools
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Westminster, MD 21157
Phone 410-751-3501

2021–22 TO 2030–31
Enrollment Projections Packet

Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.

Page 4 **Comparison Chart – Enrollment/Projections 2020-21**
Chart compares September 30, 2020 student enrollment with previous year's Maryland Department of Planning and Carroll County Public Schools projections.

Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.

Page 6 **Projection Summary, 2021– 22 to 2030-31**
Identifies current enrollment as of September 30, 2020, and projected enrollment by school level from 2021-22 to 2030-31.

Page 7-14 **Elementary Projections**
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.

Pages 15-20 **Secondary Projections**
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. The percentage of elementary students "feeding" into each middle school and percentage of middle students "feeding" into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

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Page 21-27 **Utilization Percentages – Elementary Schools**

State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area.

Page 28-33 **Utilization Percentages – Middle schools**

State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.

Pages 34-36 **Utilization Percentages – High Schools**

State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.

Pages 37-40 **Enrollment Report Period ending 9/30/20**

2021-22 to 2030-31 enrollment projections were created using the student enrollment information contained in this spreadsheet.

Pages 41 **Feeder Patterns, Elementary to Middle and Middle to High**

The percentage of elementary school's 5th grade "feeding" to a middle school and the percentage of each middle school's 8th grade "feeding" to a high school.

	A	B	C	D	E	F	G	H	I	J
1		**Carroll County Public Schools, October, 2020**								
2		**KINDERGARTEN / BIRTH RATIOS**								
3										
4		**YEAR**	**BIRTHS**		**YEAR**	**KDGN**	**RATIO**			
6		**1985**	**1715**		**1990**	**1846**	**107.64%**			
7		**1986**	**1692**		**1991**	**1817**	**107.39%**			
8		**1987**	**1807**		**1992**	**1910**	**105.70%**			
9		**1988**	**1854**		**1993**	**1913**	**103.18%**			
10		**1989**	**2012**		**1994**	**2023**	**100.55%**			
11		**1990**	**1968**		**1995**	**2019**	**102.59%**			
12		**1991**	***1916***		**1996**	**1985**	**103.60%**			
13		**1992**	***1817***		**1997**	**1924**	**105.89%**			
14		**1993**	***1782***		**1998**	**1886**	**105.84%**			
15		**1994**	***1857***		**1999**	**1815**	**97.74%**			
16		**1995**	***1812***		**2000**	**1794**	**99.01%**		**Historical**	
17		**1996**	***1913***		**2001**	**1818**	**95.03%**		**Birth - Kindergarten**	
18		**1997**	***1827***		**2002**	**1766**	**96.66%**		**Succession Ratios**	
19		**1998 T**	***1771***		**2003**	**1930**	**108.98%**			
20		**1999 T**	**1705**		**2004**	**1755**	**102.93%**		**5-3-2**	
21		**2000 T**	**1695**		**2005**	**1881**	**110.97%**		**110.91%**	
22		**2001 T**	**1744**		**2006**	**1853**	**106.25%**			
23		**2002***	**1921**		**2007**	**1949**	**101.46%**		**6-4**	
24		**2003***	**1910**		**2008**	**1887**	**98.80%**		**111.46%**	
25		**2004***	**1984**		**2009**	**1884**	**94.96%**			
26		**2005***	**1949**		**2010**	**1849**	**94.87%**			
27		**2006***	**1933**		**2011**	**1780**	**92.08%**		**4 Year Avg**	
28		**2007***	**1857**		**2012**	**1744**	**93.91%**		**110.52%**	
29		**2008***	**1767**		**2013**	**1755**	**99.32%**			
30		**2009***	**1619**		**2014**	**1671**	**103.21%**			
31		**2010***	**1588**		**2015**	**1666**	**104.91%**		**10 Year Avg.**	
32		**2011***	**1577**		**2016**	**1670**	**105.90%**		**104.14%**	
33		**2012***	**1600**		**2017**	**1732**	**108.25%**			
34		**2013***	**1543**		**2018**	**1689**	**109.46%**			
35		**2014***	**1577**		**2019**	**1827**	**115.85%**			
36		**2015***	**1642**		**2020****	**1782**	**108.53%**			
37		**2016***	**1760**		**2021**	**1945**	**110.52%**			
38		**2017***	**1594**		**2022**	**1762**	**110.52%**			
39		**2018***	**1734**		**2023**	**1916**	**110.52%**			
40		**2019***	**1643**		**2024**	**1816**	**110.52%**			
41		**2020***	**1683**		**2025**	**1860**	**110.52%**			
42		**2021***	**1683**		**2026**	**1860**	**110.52%**			
43		**2022***	**1683**		**2027**	**1860**	**110.52%**			
44		**2023***	**1683**		**2028**	**1860**	**110.52%**			
45		**2024***	**1683**		**2029**	**1860**	**110.52%**			
46		**2025***	**1683**		**2030**	**1860**	**110.52%**			
47										
48		**T** - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006								
49		Births and Enrollments highlighted in gray are projected.								
50		***** - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.								
51		****** - 2020 Kindergarten Enrollment is adjusted number and includes 104 Homeschool students								

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2020-21

GRADE	2020-21 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	304	364	*
TOTAL K	1,678	1,803	1,829
1	1,744	1,900	1,788
2	1,717	1,840	1,866
3	1,782	1,913	1,824
4	1,749	1,858	1,833
5	1,802	1,866	1,793
6	1,794	1,832	1,958
7	1,961	1,991	1,955
8	1,948	1,953	1,944
9	2,033	2,027	2,069
10	1,958	1,970	2,035
11	1,982	2,125	2,167
12	1,940	1,835	1,913
CARR. SPRINGS	28	33	**
PRIDE	8	9	**
POST SECONDARY	50	44	**
GATEWAY	51	66	**
FLEXIBLE SUPPORT	32	22	**
CROSSROADS	7	9	**
TOTAL	24,568	25,460	24,974
PRE-K	304	364	*
K-5	10,472	11,180	10,933
6-8	5,703	5,776	5,857
9-12	7,913	7,957	8,184
CARR. SPRINGS	28	33	**
PRIDE	8	9	**
POST SECONDARY	50	44	**
GATEWAY	51	66	**
FLEXIBLE SUPPORT	32	22	**
CROSSROADS	7	9	**
TOTAL (No PreK)	24,264	25,096	24,974

State Projections prepared by MDP

*** Not included in CCPS or State Projections**
****Included in grade level figures**

HISTORICAL ENROLLMENTS

	K	1	2	3	4	5	6	7	8	9	10	11	12	PRE K	SPED	CS/PRIDE	GW/FSS Crossroads	Post Sec.	SPED TOTAL	GRAND TOTAL	% CH
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99		487	26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-1.27%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-0.85%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-1.20%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-0.92%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-1.46%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356		69	119	33		26,331	-1.33%
2014-15	1,671	1,780	1,819	1,830	1,876	1,962	2,000	2,053	1,969	2,177	1,984	2,264	1,955	346		66	97	30		25,879	-1.72%
2015-16	1,666	1,675	1,789	1,859	1,827	1,888	1,980	2,019	2,067	2,070	2,087	2,088	1,979	362		66	105	24		25,551	-1.27%
2016-17	1,669	1,703	1,708	1,816	1,875	1,846	1,905	2,009	2,016	2,163	1,990	2,178	1,822	381		52	94	29		25,256	-1.15%
2017-18	1,732	1,718	1,748	1,742	1,867	1,908	1,877	1,962	2,012	2,104	2,065	2,133	1,892	321		69	103	37		25,290	0.13%
2018-19	1,689	1,801	1,773	1,789	1,750	1,890	1,960	1,937	1,957	2,102	2,034	2,171	1,800	336		51	98	41		25,179	-0.44%
2019-20	1,828	1,784	1,864	1,822	1,833	1,788	1,955	1,954	1,935	2,051	2,013	2,142	1,836	358		41	97	44		25,345	0.66%
2020-21	1,678	1,744	1,717	1,782	1,749	1,802	1,794	1,961	1,948	2,033	1,958	1,982	1,940	304		36	90	50		24,568	-3.07%

INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%
2013-14	103.7%	101.1%	100.6%	100.9%	101.0%	100.1%	99.8%	99.3%	105.3%	95.3%	99.2%	94.5%
2014-15	101.4%	100.7%	101.2%	100.8%	99.9%	100.7%	100.0%	99.3%	105.3%	95.2%	103.6%	91.7%
2015-16	100.2%	100.5%	102.2%	99.8%	100.6%	100.9%	101.0%	100.7%	105.1%	95.9%	105.2%	87.4%
2016-17	102.2%	102.0%	101.5%	100.9%	101.0%	100.9%	101.5%	99.9%	104.6%	96.1%	104.4%	87.3%
2017-18	102.9%	102.6%	102.0%	102.8%	101.8%	101.7%	103.0%	100.1%	104.4%	95.5%	107.2%	86.9%
2018-19	104.0%	103.2%	102.3%	100.5%	101.2%	102.7%	103.2%	99.7%	104.5%	96.7%	105.1%	84.4%
2019-20	105.6%	103.5%	102.8%	102.5%	102.2%	103.4%	99.7%	99.9%	104.8%	95.8%	105.3%	84.6%
2020-21	95.4%	96.2%	95.6%	96.0%	98.3%	100.3%	100.3%	99.7%	105.1%	95.5%	98.5%	90.6%
5-3-2	1.0019	0.9981	0.9910	0.9883	1.0005	1.0174	1.0070	0.9976	1.0487	0.9580	1.0185	0.8753
6-4	0.9949	0.9915	0.9847	0.9858	0.9985	1.0158	1.0006	0.9977	1.0496	0.9559	1.0120	0.8817
4 Year Avg	1.0199	1.0140	1.0068	1.0043	1.0087	1.0204	1.0155	0.9987	1.0468	0.9584	1.0402	0.8660

2020-21 ACTUAL and 2021-22 THROUGH 2030-31 PROJECTIONS SUMMARY

YEAR	ELEMENTARY PreK TOTAL	ELEMENTARY K-5 TOTAL	MIDDLE 6-8 TOTAL	HIGH 9-12 TOTAL	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS-ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
2020-21ADJ	304	10896	5756	7937	24589	24893	51	7	8	28	32	32	25051	24899	
2021-22	338	11234	5713	7792	24740	25078	51	7	8	28	32	32	25237	25068	169
2022-23	338	11405	5653	7893	24951	25289	52	7	8	28	33	33	25450	25281	213
2023-24	338	11663	5792	7780	25234	25572	52	7	8	29	33	33	25735	25566	285
2024-25	338	11829	5863	7754	25446	25784	53	7	8	29	33	33	25948	25779	213
2025-26	338	11955	6025	7695	25675	26013	53	7	8	29	33	33	26178	26009	230
2026-27	338	12047	6151	7731	25929	26267	54	7	8	30	34	34	26434	26265	256
2027-28	338	11950	6472	7858	26280	26618	55	7	9	30	34	34	26787	26618	354
2028-29	338	12066	6491	8030	26586	26924	55	8	9	30	35	35	27095	26926	308
2029-30	338	11999	6651	8230	26880	27218	56	8	9	31	35	35	27391	27222	296
2030-31	338	12053	6499	8570	27122	27460	56	8	9	31	35	35	27634	27465	243

2020 ADJUSTED ACTUAL ENROLLMENT TO INCLUDE HOMESCHOOL WITHDRAWALS

CARROLLTOWNE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533	23	556	545	
18-19A	87	95.8%	92	98.1%	103	90.7%	68	100.0%	89	97.6%	81	520	20	540	530	-15
19-20A	100	113.8%	99	104.3%	96	102.9%	106	98.5%	67	104.5%	93	561	30	591	576	46
20-21ADJ	97		103		98		103		108		69	578	35	613	596	20
21-22	105	107.8%	105	103.0%	106	98.6%	97	102.0%	105	103.9%	112	629	27	656	643	67
22-23	95	107.8%	113	103.0%	108	98.6%	105	102.0%	99	103.9%	109	628	27	655	642	46
23-24	104	107.8%	102	103.0%	117	98.6%	106	102.0%	107	103.9%	102	638	27	665	652	9
24-25	98	107.8%	112	103.0%	105	98.6%	115	102.0%	108	103.9%	111	650	27	677	663	20
25-26	101	107.8%	106	103.0%	115	98.6%	104	102.0%	117	103.9%	112	656	27	683	669	28
26-27	101	107.8%	109	103.0%	109	98.6%	114	102.0%	106	103.9%	122	660	27	687	674	22
27-28	101	107.8%	109	103.0%	112	98.6%	107	102.0%	116	103.9%	110	656	27	683	669	6
28-29	101	107.8%	109	103.0%	112	98.6%	111	102.0%	109	103.9%	121	663	27	690	676	7
29-30	101	107.8%	109	103.0%	112	98.6%	111	102.0%	113	103.9%	114	659	27	686	672	-1
30-31	101	107.8%	109	103.0%	112	98.6%	111	102.0%	113	103.9%	117	662	27	689	676	7
5-3-2		1.0730		1.0134		0.9780		0.9976		1.0304						
6-4		1.0661		1.0185		0.9801		0.9912		1.0173						
4 Yr. Avg. (2016-2019)		1.0782		1.0296		0.9862		1.0195		1.0387						

CRANBERRY STATION EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499	20	519	509	
18-19A	82	97.5%	79	97.5%	77	94.6%	87	97.5%	78	102.2%	93	496	22	518	507	-2
19-20A	83	102.4%	84	113.9%	90	100.0%	77	108.0%	94	103.8%	81	509	19	528	519	12
20-21ADJ	95		79		93		94		81		98	540	15	555	548	29
21-22	94	100.4%	95	104.8%	83	96.7%	90	101.4%	95	100.9%	82	539	19	558	549	1
22-23	85	100.4%	94	104.8%	100	96.7%	80	101.4%	91	100.9%	96	547	19	566	556	8
23-24	93	100.4%	85	104.8%	99	96.7%	97	101.4%	81	100.9%	92	547	19	566	557	0
24-25	88	100.4%	93	104.8%	89	96.7%	96	101.4%	98	100.9%	82	546	19	565	556	0
25-26	90	100.4%	88	104.8%	98	96.7%	86	101.4%	97	100.9%	99	559	19	578	568	11
26-27	90	100.4%	90	104.8%	93	96.7%	95	101.4%	88	100.9%	98	553	19	572	563	7
27-28	90	100.4%	90	104.8%	95	96.7%	90	101.4%	96	100.9%	88	549	19	568	559	-10
28-29	90	100.4%	90	104.8%	95	96.7%	92	101.4%	91	100.9%	97	554	19	573	564	1
29-30	90	100.4%	90	104.8%	95	96.7%	92	101.4%	93	100.9%	92	551	19	570	561	2
30-31	90	100.4%	90	104.8%	95	96.7%	92	101.4%	93	100.9%	94	553	19	572	563	-1
5-3-2		1.0100		1.0688		0.9595		1.0223		1.0206						
6-4		1.0048		1.0734		0.9783		1.0383		1.0319						
4 Yr. Avg. (2016-2019)		1.0037		1.0484		0.9669		1.0143		1.0087						

EBB VALLEY EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540	10	550	545	
18-19A	72	102.5%	83	97.6%	80	100.0%	93	106.3%	85	96.1%	98	511	11	522	517	-29
19-20A	91	116.7%	84	104.8%	87	117.5%	94	103.2%	96	97.6%	83	535	13	548	542	25
20-21ADJ	84		95		88		80		94		93	534	16	550	542	1
21-22	90	107.4%	90	107.5%	102	105.8%	93	104.5%	84	100.5%	94	553	13	566	560	18
22-23	82	107.4%	97	107.5%	97	105.8%	108	104.5%	97	100.5%	84	565	13	578	571	11
23-24	89	107.4%	88	107.5%	104	105.8%	103	104.5%	113	100.5%	98	594	13	607	601	29
24-25	84	107.4%	96	107.5%	95	105.8%	110	104.5%	107	100.5%	113	605	13	618	611	11
25-26	87	107.4%	90	107.5%	103	105.8%	100	104.5%	115	100.5%	108	602	13	615	609	-2
26-27	87	107.4%	93	107.5%	97	105.8%	109	104.5%	105	100.5%	115	606	13	619	612	3
27-28	87	107.4%	93	107.5%	100	105.8%	103	104.5%	114	100.5%	105	602	13	615	608	-4
28-29	87	107.4%	93	107.5%	100	105.8%	106	104.5%	107	100.5%	114	608	13	621	615	6
29-30	87	107.4%	93	107.5%	100	105.8%	106	104.5%	111	100.5%	108	606	13	619	612	-3
30-31	87	107.4%	93	107.5%	100	105.8%	106	104.5%	111	100.5%	112	610	13	623	616	4
5-3-2		1.1037		1.0464		1.0901		1.0475		0.9891						
6-4		1.1099		1.0192		1.1050		1.0444		0.9702						
4 Yr. Avg. (2016-2019)		1.0736		1.0752		1.0577		1.0446		1.0049						

ELDERSBURG EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454	
18-19A	65	100.0%	61	105.1%	83	93.6%	73	96.0%	72	97.3%	71	425	12	437	431	-23
19-20A	75	109.2%	71	111.5%	68	97.6%	81	105.5%	77	97.2%	70	442	7	449	446	15
20-21ADJ	78		79		70		68		87		81	463	11	474	469	23
21-22	77	104.0%	81	102.5%	81	98.9%	69	100.4%	68	98.6%	86	462	11	473	468	-1
22-23	70	104.0%	80	102.5%	83	98.9%	80	100.4%	69	98.6%	67	450	11	461	456	-12
23-24	76	104.0%	73	102.5%	82	98.9%	82	100.4%	80	98.6%	69	462	11	473	467	12
24-25	72	104.0%	79	102.5%	75	98.9%	81	100.4%	83	98.6%	79	469	11	480	474	19
25-26	74	104.0%	75	102.5%	81	98.9%	74	100.4%	81	98.6%	81	467	11	478	472	5
26-27	74	104.0%	77	102.5%	77	98.9%	80	100.4%	74	98.6%	80	462	11	473	468	-6
27-28	74	104.0%	77	102.5%	79	98.9%	76	100.4%	80	98.6%	73	459	11	470	465	-7
28-29	74	104.0%	77	102.5%	79	98.9%	78	100.4%	76	98.6%	79	463	11	474	469	1
29-30	74	104.0%	77	102.5%	79	98.9%	78	100.4%	78	98.6%	75	461	11	472	467	2
30-31	74	104.0%	77	102.5%	79	98.9%	78	100.4%	78	98.6%	77	463	11	474	469	0

5-3-2	1.0462	1.0700	0.9799	1.0182	0.9755
6-4	1.0554	1.0891	0.9599	1.0169	0.9724
4 Yr. Avg. (2016-2019)	1.0401	1.0249	0.9885	1.0042	0.9864

ELMER WOLFE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407	
18-19A	69	98.4%	62	110.8%	72	95.2%	59	100.0%	62	97.2%	70	394	21	415	405	-2
19-20A	83	107.2%	74	101.6%	63	101.4%	73	96.6%	57	108.1%	67	417	20	437	427	23
20-21ADJ	77		80		76		59		74		56	422	16	438	430	3
21-22	81	101.0%	78	100.5%	80	95.6%	73	102.8%	61	97.1%	72	444	19	463	454	24
22-23	73	101.0%	82	100.5%	78	95.6%	77	102.8%	75	97.1%	59	443	19	462	453	-1
23-24	80	101.0%	74	100.5%	82	95.6%	75	102.8%	79	97.1%	72	462	19	481	472	19
24-25	75	101.0%	81	100.5%	74	95.6%	79	102.8%	77	97.1%	77	462	19	481	472	0
25-26	77	101.0%	76	100.5%	81	95.6%	71	102.8%	81	97.1%	75	460	19	479	470	-2
26-27	77	101.0%	78	100.5%	76	95.6%	78	102.8%	73	97.1%	78	460	19	479	469	0
27-28	77	101.0%	78	100.5%	78	95.6%	73	102.8%	80	97.1%	71	456	19	475	466	-4
28-29	77	101.0%	78	100.5%	78	95.6%	75	102.8%	75	97.1%	77	460	19	479	469	4
29-30	77	101.0%	78	100.5%	78	95.6%	75	102.8%	77	97.1%	73	457	19	476	467	-3
30-31	77	101.0%	78	100.5%	78	95.6%	75	102.8%	77	97.1%	75	459	19	478	469	2

5-3-2	1.0315	1.0312	0.9832	1.0013	1.0168
6-4	1.0371	1.0528	0.9890	0.9797	1.0373
4 Yr. Avg. (2016-2019)	1.0104	1.0049	0.9558	1.0275	0.9710

FREEDOM EL

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511	511	
18-19A	92	113.8%	91	111.6%	96	104.9%	85	102.1%	97	106.8%	79	540	540	29
19-20A	90	113.0%	104	104.4%	95	102.1%	98	98.8%	84	108.2%	105	576	576	36
20-21ADJ	92		89		106		94		98		85	564	564	-12
21-22	98	116.5%	107	106.7%	95	105.3%	112	103.8%	98	104.2%	102	611	611	47
22-23	89	116.5%	114	106.7%	114	105.3%	100	103.8%	116	104.2%	102	635	635	24
23-24	97	116.5%	104	106.7%	122	105.3%	120	103.8%	104	104.2%	121	667	667	32
24-25	91	116.5%	113	106.7%	111	105.3%	128	103.8%	125	104.2%	108	676	676	9
25-26	94	116.5%	106	106.7%	121	105.3%	116	103.8%	133	104.2%	130	700	700	24
26-27	94	116.5%	110	106.7%	113	105.3%	127	103.8%	121	104.2%	139	703	703	3
27-28	94	116.5%	110	106.7%	117	105.3%	119	103.8%	132	104.2%	126	697	697	-6
28-29	94	116.5%	110	106.7%	117	105.3%	123	103.8%	124	104.2%	137	704	704	7
29-30	94	116.5%	110	106.7%	117	105.3%	123	103.8%	128	104.2%	129	700	700	-4
30-31	94	116.5%	110	106.7%	117	105.3%	123	103.8%	128	104.2%	133	704	704	4

5-3-2	1.1523	1.0645	1.0274	1.0148	1.0703
6-4	1.1333	1.0729	1.0323	1.0014	1.0765
4 Yr. Avg. (2016-2019)	1.1651	1.0667	1.0530	1.0382	1.0420

FRIENDSHIP VALLEY EL

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497	497	
18-19A	84	107.9%	82	90.1%	73	101.4%	75	103.6%	86	97.9%	93	493	493	-4
19-20A	72	100.0%	84	108.5%	89	112.3%	82	96.0%	72	103.5%	89	488	488	-5
20-21ADJ	68		64		77		80		77		73	439	439	-49
21-22	83	105.8%	72	100.4%	64	105.9%	82	101.3%	81	98.3%	76	458	458	19
22-23	75	105.8%	88	100.4%	72	105.9%	68	101.3%	83	98.3%	80	465	465	8
23-24	82	105.8%	79	100.4%	88	105.9%	77	101.3%	69	98.3%	81	476	476	11
24-25	78	105.8%	87	100.4%	80	105.9%	93	101.3%	78	98.3%	68	483	483	7
25-26	80	105.8%	83	100.4%	87	105.9%	84	101.3%	95	98.3%	76	505	505	22
26-27	80	105.8%	85	100.4%	83	105.9%	92	101.3%	86	98.3%	93	518	518	13
27-28	80	105.8%	85	100.4%	85	105.9%	88	101.3%	94	98.3%	84	515	515	-3
28-29	80	105.8%	85	100.4%	85	105.9%	90	101.3%	89	98.3%	92	521	521	6
29-30	80	105.8%	85	100.4%	85	105.9%	90	101.3%	91	98.3%	87	518	518	-2
30-31	80	105.8%	85	100.4%	85	105.9%	90	101.3%	91	98.3%	90	521	521	2
5-3-2		1.0487		1.0215		1.0759		1.0068		1.0089				
6-4		1.0316		1.0117		1.0794		0.9905		1.0125				
4 Yr. Avg. (2016-2019)		1.0582		1.0042		1.0589		1.0134		0.9831				

HAMPSTEAD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29	371	357	
18-19A	74	93.4%	57	104.9%	64	95.7%	45	93.8%	61	100.0%	53	354	32	386	370	14
19-20A	56	104.1%	77	103.5%	59	98.4%	63	111.1%	50	101.6%	62	367	26	393	380	10
20-21ADJ	70		55		76		57		65		53	376	20	396	386	6
21-22	72	99.3%	70	103.3%	57	102.0%	78	104.3%	59	103.7%	67	403	27	430	416	30
22-23	66	99.3%	71	103.3%	72	102.0%	58	104.3%	81	103.7%	62	410	27	437	423	7
23-24	71	99.3%	66	103.3%	74	102.0%	73	104.3%	60	103.7%	84	428	27	455	441	18
24-25	68	99.3%	70	103.3%	68	102.0%	75	104.3%	76	103.7%	63	421	27	448	434	-7
25-26	69	99.3%	68	103.3%	73	102.0%	69	104.3%	79	103.7%	79	436	27	463	450	16
26-27	69	99.3%	69	103.3%	70	102.0%	74	104.3%	72	103.7%	81	435	27	462	449	-1
27-28	69	99.3%	69	103.3%	71	102.0%	71	104.3%	77	103.7%	75	432	27	459	445	-3
28-29	69	99.3%	69	103.3%	71	102.0%	72	104.3%	74	103.7%	80	435	27	462	449	3
29-30	69	99.3%	69	103.3%	71	102.0%	72	104.3%	75	103.7%	77	433	27	460	446	-2
30-31	69	99.3%	69	103.3%	71	102.0%	72	104.3%	75	103.7%	78	434	27	461	447	1
5-3-2		1.0040		1.0241		0.9890		1.0535		1.0282						
6-4		0.9981		1.0407		0.9736		1.0421		1.0098						
4 Yr. Avg. (2016-2019)		0.9929		1.0329		1.0198		1.0433		1.0373						

LINTON SPRINGS EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16	636	628	
18-19A	93	109.8%	101	101.2%	83	101.7%	123	100.0%	94	106.7%	112	606	14	620	613	-15
19-20A	115	102.2%	95	104.0%	105	107.2%	89	103.3%	127	100.0%	94	625	13	638	632	19
20-21ADJ	118		120		99		108		89		138	672	14	686	679	48
21-22	116	104.4%	123	104.9%	126	105.0%	104	104.7%	113	103.1%	92	674	14	688	681	2
22-23	105	104.4%	121	104.9%	129	105.0%	132	104.7%	109	103.1%	117	713	14	727	720	39
23-24	114	104.4%	110	104.9%	127	105.0%	136	104.7%	138	103.1%	112	737	14	751	744	24
24-25	108	104.4%	119	104.9%	115	105.0%	133	104.7%	142	103.1%	143	760	14	774	767	23
25-26	111	104.4%	113	104.9%	125	105.0%	121	104.7%	140	103.1%	146	755	14	769	762	-5
26-27	111	104.4%	116	104.9%	118	105.0%	131	104.7%	126	103.1%	144	746	14	760	753	-9
27-28	111	104.4%	116	104.9%	122	105.0%	124	104.7%	137	103.1%	130	740	14	754	747	-6
28-29	111	104.4%	116	104.9%	122	105.0%	128	104.7%	130	103.1%	141	747	14	761	754	7
29-30	111	104.4%	116	104.9%	122	105.0%	128	104.7%	134	103.1%	134	743	14	757	750	-4
30-31	111	104.4%	116	104.9%	122	105.0%	128	104.7%	134	103.1%	138	747	14	761	754	4
5-3-2		1.0331		1.0475		1.0523		1.0327		1.0318						
6-4		1.0520		1.0286		1.0500		1.0195		1.0267						
4 Yr. Avg. (2016-2019)		1.0438		1.0488		1.0497		1.0467		1.0314						

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	
18-19A	90	108.2%	106	115.3%	113	106.5%	82	100.0%	123	100.9%	114	628	16	644	636	10
19-20A	101	106.7%	96	109.4%	116	101.8%	115	113.4%	93	102.4%	126	647	16	663	655	19
20-21ADJ	93		102		98		115		117		91	616	9	625	621	-35
21-22	106	105.3%	98	105.6%	108	103.6%	102	102.5%	118	99.1%	116	647	14	661	654	33
22-23	96	105.3%	112	105.6%	103	103.6%	112	102.5%	104	99.1%	117	643	14	657	650	-4
23-24	104	105.3%	101	105.6%	118	103.6%	107	102.5%	114	99.1%	103	647	14	661	654	4
24-25	99	105.3%	110	105.6%	107	103.6%	122	102.5%	110	99.1%	113	660	14	674	667	13
25-26	101	105.3%	104	105.6%	116	103.6%	111	102.5%	125	99.1%	109	665	14	679	672	5
26-27	101	105.3%	106	105.6%	110	103.6%	120	102.5%	113	99.1%	124	674	14	688	681	9
27-28	101	105.3%	106	105.6%	112	103.6%	114	102.5%	123	99.1%	112	669	14	683	676	-6
28-29	101	105.3%	106	105.6%	112	103.6%	116	102.5%	117	99.1%	122	674	14	688	681	6
29-30	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	116	671	14	685	678	-3
30-31	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	118	673	14	687	680	2
5-3-2		1.0756		1.0881		1.0317		1.0653		1.0078						
6-4		1.0727		1.1178		1.0366		1.0805		1.0182						
4 Yr. Avg. (2016-2019)		1.0530		1.0555		1.0363		1.0248		0.9910						

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	
18-19A	76	110.0%	88	103.9%	79	110.6%	73	110.3%	75	100.0%	88	479	16	495	487	27
19-20A	75	98.7%	75	100.0%	88	102.5%	81	100.0%	73	102.7%	77	469	14	483	476	-11
20-21ADJ	65		69		76		84		78		72	444	15	459	452	-25
21-22	82	102.4%	67	99.2%	68	107.5%	82	103.7%	87	103.5%	81	467	15	482	474	23
22-23	74	102.4%	84	99.2%	66	107.5%	74	103.7%	85	103.5%	90	473	15	488	480	6
23-24	81	102.4%	76	99.2%	83	107.5%	71	103.7%	76	103.5%	88	475	15	490	483	3
24-25	77	102.4%	83	99.2%	75	107.5%	90	103.7%	74	103.5%	79	477	15	492	485	2
25-26	78	102.4%	79	99.2%	82	107.5%	81	103.7%	93	103.5%	76	489	15	504	497	12
26-27	78	102.4%	80	99.2%	78	107.5%	88	103.7%	84	103.5%	96	505	15	520	512	15
27-28	78	102.4%	80	99.2%	79	107.5%	84	103.7%	92	103.5%	87	500	15	515	507	-5
28-29	78	102.4%	80	99.2%	79	107.5%	85	103.7%	87	103.5%	95	505	15	520	512	5
29-30	78	102.4%	80	99.2%	79	107.5%	85	103.7%	88	103.5%	90	501	15	516	508	-4
30-31	78	102.4%	80	99.2%	79	107.5%	85	103.7%	88	103.5%	91	502	15	517	510	1
5-3-2		1.0158		1.0148		1.0639		1.0309		1.0339						
6-4		1.0321		1.0158		1.0576		1.0412		1.0160						
4 Yr. Avg. (2016-2019)		1.0242		0.9917		1.0753		1.0372		1.0352						

MT. AIRY EL (3rd - 5th)

YEAR		2		3		4		5	TOTAL	BUDGET FTE	DIFF
17-18A	*153*	102.1%	149	103.5%	148	102.2%	139	436		436	
18-19A	*157*	104.6%	160	102.0%	152	103.4%	153	465		465	29
19-20A	*156*	96.8%	152	99.4%	159	98.0%	149	460		460	-5
20-21A	*147*		153		138		159	450		450	-10
21-22	*139*	100.0%	147	101.2%	155	100.5%	139	441		441	-9
22-23	*120*	100.0%	139	101.2%	149	100.5%	156	444		444	3
23-24	*160*	100.0%	120	101.2%	141	100.5%	150	411		411	-33
24-25	*145*	100.0%	160	101.2%	122	100.5%	142	424		424	13
25-26	*158*	100.0%	145	101.2%	162	100.5%	122	429		429	6
26-27	*150*	100.0%	158	101.2%	146	100.5%	163	468		468	38
27-28	*153*	100.0%	150	101.2%	160	100.5%	147	457		457	-11
28-29	*153*	100.0%	153	101.2%	152	100.5%	161	466		466	9
29-30	*153*	100.0%	153	101.2%	155	100.5%	152	460		460	-5
30-31	*153*	100.0%	153	101.2%	155	100.5%	156	464		464	3
5-3-2		1.0020		1.0099		1.0047					
6-4		0.9992		1.0043		1.0017					
4 Yr. Avg. (2016-2019)		1.0001		1.0122		1.0048					

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	151	101.4%	142	101.3%	153	446	18	464	455	
18-19A	140	107.3%	162	110.6%	157	459	16	475	467	12
19-20A	144	101.4%	142	96.3%	156	442	17	459	451	-17
20-21ADJ	114		135		147	396	9	405	401	-50
21-22	152	102.4%	117	103.1%	139	408	15	423	415	15
22-23	137	102.4%	156	103.1%	120	413	15	428	420	5
23-24	150	102.4%	140	103.1%	160	451	15	466	458	38
24-25	142	102.4%	154	103.1%	145	440	15	455	448	-11
25-26	145	102.4%	145	103.1%	158	449	15	464	456	9
26-27	145	102.4%	148	103.1%	150	443	15	458	451	-5
27-28	145	102.4%	148	103.1%	153	446	15	461	454	3
28-29	145	102.4%	148	103.1%	153	446	15	461	454	0
29-30	145	102.4%	148	103.1%	153	446	15	461	454	0
30-31	145	102.4%	148	103.1%	153	446	15	461	454	0
5-3-2		1.0318		1.0158						
6-4		1.0377		1.0200						
4 Yr. Avg. (2016-2019)		1.0236		1.0312						

PINEY RIDGE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530			530	
18-19A	82	96.1%	73	93.3%	70	103.2%	98	109.2%	95	98.0%	97	515			515	-15
19-20A	88	98.8%	81	104.1%	76	115.7%	81	103.1%	101	95.8%	91	518	17	535	527	12
20-21ADJ	111		87		90		82		78		101	549	13	562	556	29
21-22	99	99.0%	110	99.7%	87	104.5%	94	101.3%	83	98.3%	77	549	15	564	557	1
22-23	90	99.0%	98	99.7%	110	104.5%	91	101.3%	95	98.3%	82	565	15	580	573	16
23-24	97	99.0%	89	99.7%	98	104.5%	115	101.3%	92	98.3%	94	584	15	599	591	19
24-25	92	99.0%	96	99.7%	89	104.5%	102	101.3%	116	98.3%	90	585	15	600	593	1
25-26	95	99.0%	91	99.7%	96	104.5%	93	101.3%	103	98.3%	114	592	15	607	600	7
26-27	95	99.0%	94	99.7%	91	104.5%	100	101.3%	94	98.3%	102	576	15	591	583	-16
27-28	95	99.0%	94	99.7%	94	104.5%	95	101.3%	101	98.3%	92	571	15	586	579	-4
28-29	95	99.0%	94	99.7%	94	104.5%	98	101.3%	96	98.3%	100	577	15	592	584	5
29-30	95	99.0%	94	99.7%	94	104.5%	98	101.3%	99	98.3%	94	575	15	590	582	-2
30-31	95	99.0%	94	99.7%	94	104.5%	98	101.3%	99	98.3%	98	578	15	593	585	3
5-3-2		0.9821		0.9985		1.0976		1.0429		0.9613						
6-4		0.9769		0.9980		1.1069		1.0551		0.9667						
4 Yr. Avg. (2016-2019)		0.9898		0.9973		1.0450		1.0129		0.9828						

ROBERT MOTON EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398	35	433	416	
18-19A	61	98.2%	54	100.0%	68	104.3%	72	83.3%	50	92.8%	64	369	34	403	386	-30
19-20A	61	118.0%	72	114.8%	62	102.9%	70	100.0%	72	112.0%	56	393	41	434	414	28
20-21ADJ	53		65		67		56		72		65	378	22	400	389	-25
21-22	63	108.5%	58	106.4%	69	103.2%	69	99.5%	56	104.4%	75	390	33	423	406	17
22-23	57	108.5%	68	106.4%	61	103.2%	71	99.5%	69	104.4%	58	385	33	418	401	-5
23-24	63	108.5%	62	106.4%	73	103.2%	63	99.5%	71	104.4%	72	403	33	436	420	19
24-25	59	108.5%	68	106.4%	66	103.2%	75	99.5%	63	104.4%	74	405	33	438	422	2
25-26	61	108.5%	64	106.4%	73	103.2%	68	99.5%	75	104.4%	66	406	33	439	422	1
26-27	61	108.5%	66	106.4%	68	103.2%	75	99.5%	68	104.4%	78	416	33	449	432	10
27-28	61	108.5%	66	106.4%	70	103.2%	70	99.5%	75	104.4%	71	413	33	446	430	-3
28-29	61	108.5%	66	106.4%	70	103.2%	73	99.5%	70	104.4%	78	418	33	451	435	5
29-30	61	108.5%	66	106.4%	70	103.2%	73	99.5%	72	104.4%	73	416	33	449	432	-3
30-31	61	108.5%	66	106.4%	70	103.2%	73	99.5%	72	104.4%	75	418	33	451	435	2
5-3-2		1.0939		1.0771		1.0277		0.9880		1.0753						
6-4		1.1009		1.0889		1.0350		0.9333		1.0430						
4 Yr. Avg. (2016-2019)		1.0853		1.0635		1.0320		0.9947		1.0440						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578	21	599	589	
18-19A	90	109.1%	96	112.2%	110	109.1%	108	96.8%	91	107.2%	104	599	19	618	609	20
19-20A	96	97.8%	88	95.8%	92	97.3%	107	104.6%	113	102.2%	93	589	23	612	601	-8
20-21ADJ	84		94		83		90		98		111	560	15	575	568	-33
21-22	99	105.5%	89	111.0%	104	104.8%	87	104.0%	94	106.6%	104	577	20	597	587	20
22-23	90	105.5%	104	111.0%	98	104.8%	109	104.0%	90	106.6%	100	592	20	612	602	15
23-24	98	105.5%	95	111.0%	116	104.8%	103	104.0%	114	106.6%	96	622	20	642	632	30
24-25	92	105.5%	103	111.0%	105	104.8%	121	104.0%	107	106.6%	121	651	20	671	661	29
25-26	95	105.5%	97	111.0%	115	104.8%	110	104.0%	126	106.6%	114	658	20	678	668	7
26-27	95	105.5%	100	111.0%	108	104.8%	120	104.0%	115	106.6%	135	673	20	693	683	15
27-28	95	105.5%	100	111.0%	111	104.8%	113	104.0%	125	106.6%	122	667	20	687	677	-6
28-29	95	105.5%	100	111.0%	111	104.8%	117	104.0%	117	106.6%	133	674	20	694	684	7
29-30	95	105.5%	100	111.0%	111	104.8%	117	104.0%	121	106.6%	125	669	20	689	679	-4
30-31	95	105.5%	100	111.0%	111	104.8%	117	104.0%	121	106.6%	129	673	20	693	683	4
5-3-2		1.0182		1.0359		1.0180		1.0244		1.0214						
6-4		1.0230		1.0240		1.0200		1.0150		1.0421						
4 Yr. Avg. (2016-2019)		1.0545		1.1102		1.0483		1.0399		1.0661						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445	10	455	450	
18-19A	57	111.1%	90	108.5%	77	101.3%	78	102.8%	74	106.1%	70	446	13	459	453	3
19-20A	91	119.3%	68	101.1%	91	97.4%	75	101.3%	79	113.5%	84	488	9	497	493	40
20-21ADJ	96		87		69		92		78		80	502	9	511	507	14
21-22	90	107.3%	103	100.9%	88	101.8%	70	101.7%	94	106.3%	83	527	10	537	532	26
22-23	81	107.3%	97	100.9%	104	101.8%	89	101.7%	71	106.3%	99	542	10	552	547	14
23-24	89	107.3%	87	100.9%	97	101.8%	106	101.7%	91	106.3%	76	546	10	556	551	4
24-25	84	107.3%	95	100.9%	88	101.8%	99	101.7%	108	106.3%	97	571	10	581	576	25
25-26	86	107.3%	90	100.9%	96	101.8%	89	101.7%	101	106.3%	114	577	10	587	582	6
26-27	86	107.3%	92	100.9%	91	101.8%	98	101.7%	91	106.3%	107	565	10	575	570	-12
27-28	86	107.3%	92	100.9%	93	101.8%	93	101.7%	100	106.3%	96	560	10	570	565	-5
28-29	86	107.3%	92	100.9%	93	101.8%	95	101.7%	94	106.3%	106	566	10	576	571	6
29-30	86	107.3%	92	100.9%	93	101.8%	95	101.7%	96	106.3%	100	563	10	573	568	-4
30-31	86	107.3%	92	100.9%	93	101.8%	95	101.7%	96	106.3%	102	565	10	575	570	2
5-3-2		1.1270		1.0283		1.0231		1.0277		1.0937						
6-4		1.1602		1.0405		0.9896		1.0188		1.1053						
4 Yr. Avg. (2016-2019)		1.0726		1.0092		1.0183		1.0168		1.0627						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443	15	458	451	
18-19A	59	106.3%	67	95.5%	64	109.3%	82	101.7%	61	100.0%	87	420	14	434	427	-24
19-20A	58	110.2%	65	104.5%	70	104.7%	67	103.7%	85	96.7%	59	404	12	416	410	-17
20-21ADJ	68		67		72		70		67		84	428	16	444	436	26
21-22	69	104.5%	71	96.6%	65	100.1%	72	99.8%	70	100.6%	67	414	14	428	421	-15
22-23	62	104.5%	72	96.6%	69	100.1%	65	99.8%	72	100.6%	70	410	14	424	417	-4
23-24	68	104.5%	65	96.6%	70	100.1%	69	99.8%	65	100.6%	72	408	14	422	415	-2
24-25	64	104.5%	71	96.6%	63	100.1%	70	99.8%	69	100.6%	65	401	14	415	408	-7
25-26	66	104.5%	67	96.6%	69	100.1%	63	99.8%	70	100.6%	69	403	14	417	410	2
26-27	66	104.5%	69	96.6%	65	100.1%	69	99.8%	63	100.6%	70	401	14	415	408	-2
27-28	66	104.5%	69	96.6%	67	100.1%	65	99.8%	69	100.6%	63	398	14	412	405	-3
28-29	66	104.5%	69	96.6%	67	100.1%	67	99.8%	65	100.6%	69	402	14	416	409	4
29-30	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	65	400	14	414	407	-2
30-31	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	67	402	14	416	409	2
5-3-2		1.0729		1.0064		1.0390		1.0233		0.9858						
6-4		1.0864		1.0090		1.0655		1.0286		0.9803						
4 Yr. Avg. (2016-2019)		1.0451		0.9660		1.0009		0.9978		1.0056						

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395	21	416	406	
18-19A	67	90.6%	58	87.7%	57	92.9%	52	95.5%	64	97.0%	64	362	23	385	374	-32
19-20A	63	101.5%	68	110.3%	64	110.5%	63	113.5%	59	101.6%	65	382	19	401	392	18
20-21ADJ	58		63		64		59		64		61	369	18	387	378	-14
21-22	70	93.0%	54	98.6%	62	104.0%	67	99.5%	59	99.0%	63	375	20	395	385	7
22-23	63	93.0%	65	98.6%	53	104.0%	65	99.5%	66	99.0%	58	370	20	390	380	-4
23-24	69	93.0%	59	98.6%	64	104.0%	55	99.5%	64	99.0%	66	377	20	397	387	7
24-25	65	93.0%	64	98.6%	58	104.0%	67	99.5%	55	99.0%	64	372	20	392	382	-5
25-26	67	93.0%	60	98.6%	63	104.0%	60	99.5%	66	99.0%	54	372	20	392	382	-1
26-27	67	93.0%	62	98.6%	60	104.0%	66	99.5%	60	99.0%	66	380	20	400	390	9
27-28	67	93.0%	62	98.6%	61	104.0%	62	99.5%	65	99.0%	59	377	20	397	387	-3
28-29	67	93.0%	62	98.6%	61	104.0%	64	99.5%	62	99.0%	65	381	20	401	391	4
29-30	67	93.0%	62	98.6%	61	104.0%	64	99.5%	64	99.0%	61	379	20	399	389	-2
30-31	67	93.0%	62	98.6%	61	104.0%	64	99.5%	64	99.0%	63	381	20	401	391	2
5-3-2		0.9857		1.0302		1.0474		1.0509		1.0041						
6-4		0.9715		1.0128		1.0346		1.0629		0.9973						
4 Yr. Avg. (2016-2019)		0.9295		0.9858		1.0404		0.9947		0.9897						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514	13	527	521	
18-19A	82	100.0%	97	97.4%	75	105.4%	97	104.5%	69	106.5%	98	518	17	535	527	6
19-20A	91	103.7%	85	99.0%	96	102.7%	77	101.0%	98	102.9%	71	518	20	538	528	2
20-21ADJ	98		89		83		97		80		100	547	13	560	554	26
21-22	102	103.1%	101	100.7%	90	102.8%	85	101.4%	98	105.1%	84	560	16	576	568	15
22-23	92	103.1%	105	100.7%	102	102.8%	92	101.4%	87	105.1%	103	581	16	597	589	21
23-24	100	103.1%	95	100.7%	106	102.8%	105	101.4%	93	105.1%	91	590	16	606	598	9
24-25	95	103.1%	103	100.7%	96	102.8%	109	101.4%	106	105.1%	98	607	16	623	615	17
25-26	97	103.1%	98	100.7%	104	102.8%	98	101.4%	110	105.1%	112	619	16	635	627	12
26-27	97	103.1%	100	100.7%	99	102.8%	107	101.4%	100	105.1%	116	618	16	634	626	-1
27-28	97	103.1%	100	100.7%	101	102.8%	101	101.4%	108	105.1%	105	612	16	628	620	-6
28-29	97	103.1%	100	100.7%	101	102.8%	104	101.4%	103	105.1%	114	618	16	634	626	6
29-30	97	103.1%	100	100.7%	101	102.8%	104	101.4%	105	105.1%	108	614	16	630	622	-4
30-31	97	103.1%	100	100.7%	101	102.8%	104	101.4%	105	105.1%	110	617	16	633	625	2
5-3-2		1.0293		0.9787		1.0426		1.0188		1.0537						
6-4		1.0220		0.9834		1.0377		1.0244		1.0435						
4 Yr. Avg. (2016-2019)		1.0308		1.0073		1.0284		1.0139		1.0512						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541	12	553	547	
18-19A	81	105.2%	81	108.5%	89	106.3%	84	92.4%	85	107.9%	109	529	17	546	538	-10
19-20A	83	104.9%	85	103.7%	84	95.5%	85	102.4%	86	94.1%	80	503	20	523	513	-25
20-21ADJ	73		82		76		83		83		88	485	12	497	491	-22
21-22	87	99.4%	73	103.0%	84	98.6%	75	99.4%	82	100.6%	84	485	15	500	492	1
22-23	79	99.4%	86	103.0%	75	98.6%	83	99.4%	75	100.6%	83	481	15	496	489	-4
23-24	86	99.4%	79	103.0%	89	98.6%	74	99.4%	83	100.6%	75	485	15	500	493	4
24-25	81	99.4%	85	103.0%	81	98.6%	88	99.4%	73	100.6%	83	492	15	507	499	7
25-26	83	99.4%	80	103.0%	88	98.6%	80	99.4%	87	100.6%	74	492	15	507	500	1
26-27	83	99.4%	82	103.0%	83	98.6%	87	99.4%	79	100.6%	88	502	15	517	510	10
27-28	83	99.4%	82	103.0%	85	98.6%	82	99.4%	86	100.6%	80	498	15	513	506	-4
28-29	83	99.4%	82	103.0%	85	98.6%	84	99.4%	81	100.6%	87	502	15	517	510	4
29-30	83	99.4%	82	103.0%	85	98.6%	84	99.4%	83	100.6%	82	499	15	514	507	-3
30-31	83	99.4%	82	103.0%	85	98.6%	84	99.4%	83	100.6%	84	501	15	516	509	2
5-3-2		1.0309		1.0391		1.0009		0.9815		0.9890						
6-4		1.0504		1.0564		0.9984		0.9839		0.9964						
4 Yr. Avg. (2016-2019)		0.9937		1.0302		0.9864		0.9939		1.0062						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	
18-19A	86	109.0%	121	105.1%	83	109.2%	95	107.4%	87	98.9%	92	564	19	583	574	34
19-20A	112	101.2%	87	96.7%	117	103.6%	86	95.8%	91	106.9%	93	586	22	608	597	24
20-21ADJ	90	102.3%	115	102.4%	89	107.2%	119	100.3%	84	102.0%	87	584	26	610	597	0
21-22	110	102.3%	92	102.4%	118	107.2%	95	100.3%	119	102.0%	86	620	21	641	631	34
22-23	100	102.3%	113	102.4%	94	107.2%	126	100.3%	96	102.0%	122	650	21	671	661	30
23-24	109	102.3%	102	102.4%	115	107.2%	101	100.3%	127	102.0%	98	652	21	673	662	1
24-25	103	102.3%	111	102.4%	105	107.2%	124	100.3%	101	102.0%	129	673	21	694	684	22
25-26	105	102.3%	105	102.4%	114	107.2%	112	100.3%	124	102.0%	103	664	21	685	675	-9
26-27	105	102.3%	107	102.4%	108	107.2%	122	100.3%	113	102.0%	126	682	21	703	692	18
27-28	105	102.3%	107	102.4%	110	107.2%	116	100.3%	123	102.0%	115	676	21	697	686	-6
28-29	105	102.3%	107	102.4%	110	107.2%	118	100.3%	116	102.0%	125	681	21	702	692	6
29-30	105	102.3%	107	102.4%	110	107.2%	118	100.3%	118	102.0%	118	677	21	698	687	-5
30-31	105	102.3%	107	102.4%	110	107.2%	118	100.3%	118	102.0%	121	679	21	700	690	2
5-3-2		1.0278		1.0307		1.0457		0.9970		1.0265						
6-4		1.0430		1.0004		1.0585		1.0044		1.0371						
4 Yr. Avg. (2016-2019)		1.0228		1.0244		1.0718		1.0027		1.0200						

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2020-21	1,782	1,819	1,797	1,843	1,810	1,845	10,896	304	11,200	11,048	
2021-22	1,945	1,852	1,876	1,841	1,878	1,842	11,234	338	11,572	11,403	355
2022-23	1,761	2,020	1,909	1,924	1,878	1,913	11,405	338	11,743	11,574	171
2023-24	1,920	1,829	2,084	1,956	1,962	1,911	11,663	338	12,001	11,832	258
2024-25	1,815	1,995	1,887	2,137	1,997	1,999	11,829	338	12,167	11,998	166
2025-26	1,862	1,885	2,057	1,935	2,180	2,035	11,955	338	12,293	12,124	126
2026-27	1,862	1,934	1,945	2,110	1,974	2,222	12,047	338	12,385	12,216	92
2027-28	1,862	1,934	1,995	1,994	2,153	2,012	11,950	338	12,288	12,119	-97
2028-29	1,862	1,934	1,995	2,046	2,035	2,193	12,066	338	12,404	12,235	116
2029-30	1,862	1,934	1,995	2,046	2,088	2,073	11,999	338	12,337	12,168	-67
2030-31	1,862	1,934	1,995	2,046	2,088	2,127	12,053	338	12,391	12,222	54

SECONDARY PROJECTIONS '21-'22 TO '30-'31, MIDDLE SCHOOLS

MT. AIRY MIDDLE

MT. AIRY	100.00%
WINFIELD	84.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	208	98.2%	248	99.1%	222	98.5%	267	737	
18-19A	230	103.0%	214	104.8%	260	100.5%	223	697	-40
19-20A	227	103.8%	239	100.5%	215	100.0%	260	714	17
20-21ADJ	232		236		246		216	698	-16
21-22	211	101.9%	237	102.0%	241	100.0%	246	723	25
22-23	258	101.9%	215	102.0%	241	100.0%	241	697	-27
23-24	231	101.9%	263	102.0%	219	100.0%	241	723	26
24-25	250	101.9%	236	102.0%	268	100.0%	219	723	0
25-26	209	101.9%	255	102.0%	241	100.0%	268	763	41
26-27	269	101.9%	213	102.0%	260	100.0%	241	714	-50
27-28	244	101.9%	275	102.0%	217	100.0%	260	752	38
28-29	266	101.9%	248	102.0%	280	100.0%	218	746	-6
29-30	252	101.9%	271	102.0%	253	100.0%	280	804	59
30-31	257	101.9%	257	102.0%	277	100.0%	253	787	-18
5-3-2		1.0243		1.0151		0.9984			
6-4		1.0347		1.0222		1.0018			
4yr avg (2016-2019)		1.0193		1.0195		1.0004			

NORTH CARROLL MIDDLE

EBB VALLEY	73.00%
HAMPSTEAD	20.00%
MANCHESTER	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	198	115.1%	204	104.9%	213	101.5%	200	617	
18-19A	196	106.2%	210	102.5%	209	99.5%	212	631	14
19-20A	199	109.1%	214	99.5%	209	98.1%	205	628	-3
20-21ADJ	169		215		217		201	633	5
21-22	198	107.8%	183	102.1%	220	100.5%	218	620	-13
22-23	190	107.8%	214	102.1%	187	100.5%	221	621	1
23-24	191	107.8%	205	102.1%	218	100.5%	187	611	-10
24-25	209	107.8%	206	102.1%	210	100.5%	219	635	24
25-26	203	107.8%	225	102.1%	211	100.5%	211	646	11
26-27	224	107.8%	219	102.1%	230	100.5%	212	660	14
27-28	204	107.8%	242	102.1%	224	100.5%	231	697	36
28-29	221	107.8%	220	102.1%	247	100.5%	225	692	-5
29-30	210	107.8%	238	102.1%	225	100.5%	248	711	19
30-31	215	107.8%	226	102.1%	243	100.5%	226	695	-16
5-3-2		1.0945		1.0148		0.9920			
6-4		1.0796		1.0069		0.9866			
4yr avg (2016-2019)		1.0783		1.0210		1.0046			

NORTHWEST MIDDLE

ELMER WOLFE	100.00%
RUNNYMEDE	78.00%
TANEYTOWN	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	230	103.1%	225	100.5%	208	95.7%	220	653	
18-19A	215	109.3%	251	100.9%	227	101.4%	211	689	36
19-20A	205	98.5%	212	98.8%	248	97.8%	222	682	-7
20-21ADJ	204		196		213		241	650	-32
21-22	217	102.6%	209	98.5%	193	98.6%	210	612	-38
22-23	195	102.6%	222	98.5%	206	98.6%	190	619	7
23-24	213	102.6%	200	98.5%	219	98.6%	203	622	3
24-25	235	102.6%	219	98.5%	197	98.6%	216	632	10
25-26	218	102.6%	241	98.5%	216	98.6%	194	651	19
26-27	249	102.6%	224	98.5%	237	98.6%	213	674	23
27-28	225	102.6%	256	98.5%	221	98.6%	234	710	36
28-29	246	102.6%	231	98.5%	252	98.6%	217	701	-10
29-30	231	102.6%	253	98.5%	228	98.6%	248	729	28
30-31	238	102.6%	237	98.5%	249	98.6%	225	711	-18
5-3-2		1.0270		0.9977		0.9847			
6-4		1.0287		0.9964		0.9926			
4yr avg (2016-2019)		1.0262		0.9852		0.9860			

OKLAHOMA ROAD MID		
	CARROLLTOWNE	100.00%
	ELDERSBURG	59.00%
	FREEDOM	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748	
18-19A	202	104.6%	240	104.1%	231	100.7%	271	742	-6
19-20A	239	107.5%	217	104.6%	251	98.3%	227	695	-47
20-21ADJ	202		247		223		260	730	35
21-22	265	106.5%	215	104.6%	258	100.6%	224	697	-33
22-23	251	106.5%	282	104.6%	225	100.6%	260	766	69
23-24	264	106.5%	267	104.6%	295	100.6%	226	788	21
24-25	266	106.5%	281	104.6%	279	100.6%	297	856	68
25-26	291	106.5%	283	104.6%	293	100.6%	280	857	1
26-27	308	106.5%	310	104.6%	296	100.6%	295	900	44
27-28	279	106.5%	328	104.6%	324	100.6%	297	949	49
28-29	305	106.5%	297	104.6%	343	100.6%	325	966	17
29-30	287	106.5%	324	104.6%	311	100.6%	345	980	14
30-31	296	106.5%	305	104.6%	339	100.6%	313	957	-23
5-3-2		1.0607		1.0469		0.9984			
6-4		1.0634		1.0437		0.9926			
4yr avg (2016-2019)		1.0648		1.0456		1.0055			

SHILOH MIDDLE		
	HAMPSTEAD	80.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661	
18-19A	199	102.9%	217	104.7%	222	94.8%	220	659	-2
19-20A	193	106.8%	213	98.6%	214	104.1%	231	658	-1
20-21ADJ	206		193		217		223	633	-25
21-22	204	103.3%	213	103.0%	199	98.6%	214	626	-7
22-23	219	103.3%	211	103.0%	220	98.6%	196	626	1
23-24	215	103.3%	226	103.0%	217	98.6%	216	660	33
24-25	212	103.3%	222	103.0%	233	98.6%	214	669	10
25-26	247	103.3%	219	103.0%	229	98.6%	230	677	8
26-27	242	103.3%	255	103.0%	225	98.6%	226	706	28
27-28	219	103.3%	250	103.0%	262	98.6%	222	735	29
28-29	239	103.3%	226	103.0%	258	98.6%	259	743	8
29-30	227	103.3%	247	103.0%	233	98.6%	254	734	-8
30-31	232	103.3%	234	103.0%	254	98.6%	230	718	-16
5-3-2		1.0437		1.0172		0.9994			
6-4		1.0527		1.0106		1.0036			
4yr avg (2016-2019)		1.0327		1.0300		0.9860			

SYKESVILLE MIDDLE		
	ELDERSBURG	41.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	16.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761	
18-19A	252	100.8%	269	106.1%	260	102.7%	263	792	31
19-20A	228	103.9%	262	98.9%	266	98.5%	256	784	-8
20-21ADJ	285		239		260		273	772	-12
21-22	216	100.1%	285	102.0%	244	101.3%	263	793	21
22-23	245	100.1%	217	102.0%	291	101.3%	247	754	-38
23-24	249	100.1%	245	102.0%	221	101.3%	295	760	6
24-25	285	100.1%	249	102.0%	250	101.3%	224	722	-38
25-26	309	100.1%	285	102.0%	254	101.3%	253	792	70
26-27	298	100.1%	310	102.0%	291	101.3%	257	858	66
27-28	270	100.1%	298	102.0%	316	101.3%	295	909	51
28-29	293	100.1%	270	102.0%	304	101.3%	320	894	-14
29-30	277	100.1%	293	102.0%	276	101.3%	308	877	-18
30-31	285	100.1%	278	102.0%	299	101.3%	279	856	-21
5-3-2		1.0265		1.0160		1.0029			
6-4		1.0268		1.0178		1.0017			
4yr avg (2016-2019)		1.0006		1.0195		1.0129			

WEST. EAST MIDDLE										
							CRANBERRY STATION	100.00%	RUNNYMEDE	22.00%
							EBB VALLEY	27.00%	WESTMINSTER	7.00%
							ROBERT MOTON	63.00%	WM WINCHESTER	72.00%

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712	
18-19A	268	92.9%	238	106.8%	250	100.0%	229	717	5
19-20A	222	102.6%	275	97.5%	232	96.4%	241	748	31
20-21ADJ	259		211		285		236	732	-16
21-22	240	97.9%	253	102.8%	217	98.9%	282	752	20
22-23	241	97.9%	235	102.8%	260	98.9%	214	710	-42
23-24	242	97.9%	236	102.8%	242	98.9%	257	735	25
24-25	249	97.9%	237	102.8%	243	98.9%	239	718	-17
25-26	252	97.9%	244	102.8%	243	98.9%	240	727	9
26-27	275	97.9%	247	102.8%	251	98.9%	241	738	11
27-28	250	97.9%	270	102.8%	253	98.9%	248	771	33
28-29	273	97.9%	244	102.8%	277	98.9%	251	772	1
29-30	257	97.9%	267	102.8%	251	98.9%	274	792	20
30-31	264	97.9%	252	102.8%	274	98.9%	248	774	-18
5-3-2		0.9840		1.0171		0.9896			
6-4		0.9874		1.0122		0.9784			
4yr avg (2016-2019)		0.9787		1.0275		0.9886			

WEST. WEST MIDDLE										
							FRIENDSHIP VALLEY	100.00%	WESTMINSTER	93.00%
							MECHANICSVILLE	100.00%	WM WINCHESTER	28.00%
							ROBERT MOTON	37.00%		

YEAR	5		6		7		8	TOTAL	DIFF
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962	
18-19A	326	103.6%	321	96.9%	278	98.5%	328	927	-35
19-20A	275	99.0%	323	99.4%	319	105.4%	293	935	8
20-21ADJ	287		280		318		310	908	-27
21-22	286	100.7%	289	100.2%	281	100.9%	321	890	-18
22-23	311	100.7%	288	100.2%	289	100.9%	283	860	-30
23-24	301	100.7%	313	100.2%	288	100.9%	292	893	33
24-25	289	100.7%	303	100.2%	313	100.9%	291	907	15
25-26	301	100.7%	291	100.2%	304	100.9%	316	911	3
26-27	351	100.7%	303	100.2%	291	100.9%	306	901	-10
27-28	317	100.7%	353	100.2%	304	100.9%	294	950	50
28-29	346	100.7%	319	100.2%	354	100.9%	306	979	28
29-30	328	100.7%	348	100.2%	319	100.9%	357	1024	46
30-31	335	100.7%	330	100.2%	349	100.9%	322	1001	-23
5-3-2		1.0049		0.9925		1.0237			
6-4		1.0082		0.9837		1.0264			
4yr avg (2016-2019)		1.0065		1.0020		1.0085			

GRADE TOTALS - MIDDLE					MID	
	5	6	7	8	TOTAL	DIFF
2020-21	1844	1817	1979	1960	5756	
2021-22	1837	1884	1851	1978	5713	-43
2022-23	1909	1883	1918	1851	5653	-60
2023-24	1907	1955	1919	1918	5792	138
2024-25	1995	1953	1992	1918	5863	72
2025-26	2031	2043	1990	1992	6025	161
2026-27	2217	2080	2081	1990	6151	126
2027-28	2008	2271	2121	2081	6472	322
2028-29	2189	2057	2314	2120	6491	19
2029-30	2069	2242	2096	2314	6651	160
2030-31	2123	2119	2285	2095	6499	-152

SECONDARY PROJECTIONS '21-'22 TO '30-'31, HIGH SCHOOLS

CENTURY HIGH							SYKESVILLE MIDDLE		100.00%		
YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243	1133	
18-19A	263	110.4%	287	96.4%	295	106.8%	299	81.3%	247	1128	-5
19-20A	256	107.6%	283	99.7%	286	104.1%	307	88.0%	263	1139	11
20-21ADJ	273		275		282		287		292	1136	-3
21-22	263	107.4%	293	99.0%	272	106.2%	299	84.4%	242	1107	-29
22-23	247	107.4%	283	99.0%	290	106.2%	289	84.4%	253	1115	8
23-24	295	107.4%	265	99.0%	280	106.2%	308	84.4%	244	1097	-18
24-25	224	107.4%	317	99.0%	262	106.2%	297	84.4%	260	1137	39
25-26	253	107.4%	240	99.0%	313	106.2%	279	84.4%	251	1083	-53
26-27	257	107.4%	271	99.0%	238	106.2%	333	84.4%	235	1077	-6
27-28	295	107.4%	276	99.0%	269	106.2%	253	84.4%	281	1078	1
28-29	320	107.4%	317	99.0%	273	106.2%	285	84.4%	213	1089	10
29-30	308	107.4%	343	99.0%	313	106.2%	290	84.4%	241	1188	100
30-31	279	107.4%	331	99.0%	340	106.2%	333	84.4%	245	1248	60
5-3-2		1.078		0.987		1.051		0.851			
6-4		1.087		0.984		1.052		0.853			
4yr avg (2016-2019)		1.074		0.990		1.062		0.844			

FRANCIS SCOTT KEY HIGH							NORTHWEST MIDDLE		100.00%		
YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194	921	
18-19A	211	109.1%	240	93.3%	210	107.9%	286	81.4%	193	929	8
19-20A	222	111.8%	236	89.2%	214	108.1%	227	85.7%	245	922	-7
20-21ADJ	241		247		222		213		207	889	-33
21-22	210	108.9%	262	92.9%	229	106.9%	237	84.5%	180	909	20
22-23	190	108.9%	229	92.9%	244	106.9%	245	84.5%	201	918	9
23-24	203	108.9%	207	92.9%	212	106.9%	261	84.5%	207	888	-31
24-25	216	108.9%	221	92.9%	193	106.9%	227	84.5%	220	861	-27
25-26	194	108.9%	235	92.9%	205	106.9%	206	84.5%	192	838	-23
26-27	213	108.9%	211	92.9%	219	106.9%	219	84.5%	174	823	-15
27-28	234	108.9%	232	92.9%	196	106.9%	234	84.5%	185	847	24
28-29	217	108.9%	255	92.9%	215	106.9%	210	84.5%	197	877	30
29-30	248	108.9%	237	92.9%	237	106.9%	230	84.5%	177	881	4
30-31	225	108.9%	271	92.9%	220	106.9%	253	84.5%	194	938	57
5-3-2		1.108		0.912		1.079		0.839			
6-4		1.107		0.908		1.080		0.840			
4yr avg (2016-2019)		1.089		0.929		1.069		0.845			

LIBERTY HIGH							OKLAHOMA RD MIDDLE		100.00%		
YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290	1101	
18-19A	271	98.1%	252	102.4%	253	103.6%	285	89.6%	259	1049	-52
19-20A	227	96.3%	261	100.4%	253	106.3%	269	91.6%	261	1044	-5
20-21ADJ	260		237		259		257		244	997	-47
21-22	224	99.2%	258	99.7%	236	105.1%	272	92.3%	237	1004	7
22-23	260	99.2%	222	99.7%	257	105.1%	248	92.3%	251	979	-24
23-24	226	99.2%	258	99.7%	222	105.1%	270	92.3%	229	979	0
24-25	297	99.2%	224	99.7%	257	105.1%	233	92.3%	249	963	-15
25-26	280	99.2%	294	99.7%	223	105.1%	270	92.3%	215	1003	39
26-27	295	99.2%	278	99.7%	293	105.1%	235	92.3%	249	1055	53
27-28	297	99.2%	293	99.7%	277	105.1%	308	92.3%	217	1095	40
28-29	325	99.2%	295	99.7%	292	105.1%	291	92.3%	285	1163	68
29-30	345	99.2%	323	99.7%	294	105.1%	307	92.3%	269	1193	30
30-31	313	99.2%	342	99.7%	322	105.1%	309	92.3%	283	1256	63
5-3-2		0.976		1.006		1.056		0.910			
6-4		0.970		1.012		1.052		0.908			
4yr avg (2016-2019)		0.992		0.997		1.051		0.923			

MANCHESTER VALLEY HIGH		NORTH CARROLL MIDDLE	100.00%
		SHILOH MIDDLE	65.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	
18-19A	355	105.6%	360	94.8%	312	101.4%	355	82.9%	277	1304	-37
19-20A	355	101.7%	361	95.6%	344	104.2%	325	83.1%	295	1325	21
20-21ADJ	346		368		340		330		286	1324	-1
21-22	357	101.9%	353	95.0%	350	103.9%	353	84.4%	279	1334	10
22-23	348	101.9%	364	95.0%	335	103.9%	363	84.4%	298	1360	26
23-24	328	101.9%	355	95.0%	346	103.9%	348	84.4%	307	1355	-5
24-25	359	101.9%	334	95.0%	337	103.9%	359	84.4%	294	1324	-31
25-26	360	101.9%	365	95.0%	318	103.9%	350	84.4%	303	1336	12
26-27	358	101.9%	367	95.0%	347	103.9%	330	84.4%	295	1339	3
27-28	375	101.9%	365	95.0%	348	103.9%	361	84.4%	279	1353	13
28-29	393	101.9%	382	95.0%	347	103.9%	362	84.4%	304	1396	43
29-30	414	101.9%	400	95.0%	363	103.9%	360	84.4%	306	1429	34
30-31	375	101.9%	421	95.0%	380	103.9%	377	84.4%	304	1483	54

5-3-2	1.025	0.953	1.047	0.840
6-4	1.032	0.953	1.031	0.830
4yr avg (2016-2019)	1.019	0.950	1.039	0.844

SOUTH CARROLL HIGH	MT AIRY MIDDLE	100.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	
18-19A	223	99.6%	266	95.9%	260	102.2%	276	93.5%	229	1031	-17
19-20A	260	107.6%	240	96.2%	256	102.7%	267	89.9%	248	1011	-20
20-21ADJ	216		263		231		245		249	988	-23
21-22	246	103.1%	223	95.2%	250	102.7%	237	91.9%	225	935	-53
22-23	241	103.1%	254	95.2%	212	102.7%	257	91.9%	218	941	5
23-24	241	103.1%	248	95.2%	242	102.7%	218	91.9%	236	944	3
24-25	219	103.1%	249	95.2%	236	102.7%	248	91.9%	200	933	-11
25-26	268	103.1%	226	95.2%	237	102.7%	243	91.9%	228	933	0
26-27	241	103.1%	276	95.2%	215	102.7%	243	91.9%	223	957	24
27-28	260	103.1%	248	95.2%	263	102.7%	221	91.9%	224	955	-2
28-29	218	103.1%	268	95.2%	236	102.7%	270	91.9%	203	977	22
29-30	280	103.1%	224	95.2%	255	102.7%	243	91.9%	248	970	-7
30-31	253	103.1%	289	95.2%	213	102.7%	262	91.9%	223	987	17

5-3-2	1.043	0.957	1.022	0.917
6-4	1.044	0.961	1.025	0.913
4yr avg (2016-2019)	1.031	0.952	1.027	0.919

WESTMINSTER HIGH	SHILOH MIDDLE	35.00%
	WEST. WEST MIDDLE	91.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	
18-19A	375	103.3%	400	93.7%	413	111.5%	389	82.2%	338	1540	3
19-20A	347	103.1%	387	94.3%	377	109.4%	452	78.7%	306	1522	-18
20-21ADJ	360		374		367		376		401	1518	-4
21-22	367	105.0%	378	92.7%	347	109.0%	400	83.5%	314	1439	-79
22-23	326	105.0%	385	92.7%	351	109.0%	378	83.5%	334	1448	9
23-24	341	105.0%	342	92.7%	357	109.0%	382	83.5%	316	1397	-51
24-25	340	105.0%	358	92.7%	317	109.0%	389	83.5%	319	1384	-13
25-26	368	105.0%	357	92.7%	332	109.0%	346	83.5%	325	1359	-24
26-27	358	105.0%	386	92.7%	330	109.0%	362	83.5%	289	1368	8
27-28	345	105.0%	376	92.7%	358	109.0%	360	83.5%	302	1396	29
28-29	369	105.0%	362	92.7%	348	109.0%	390	83.5%	301	1402	6
29-30	413	105.0%	388	92.7%	336	109.0%	380	83.5%	326	1429	27
30-31	374	105.0%	434	92.7%	359	109.0%	366	83.5%	317	1477	47

5-3-2	1.042	0.932	1.101	0.810
6-4	1.032	0.940	1.103	0.801
4yr avg (2016-2019)	1.050	0.927	1.090	0.835

WINTERS MILL HIGH											
							WESTMINSTER EAST MIDDLE		100.00%		
							WEST. WEST MIDDLE		9.00%		
YEAR	8		**9**		**10**		**11**		**12**	**TOTAL**	**DIFF**
17-18A	280	**104.0%**	**285**	**99.3%**	**276**	**107.9%**	**313**	**83.0%**	**239**	**1113**	
18-19A	259	**106.2%**	**297**	**102.1%**	**291**	**101.8%**	**281**	**82.1%**	**257**	**1126**	**13**
19-20A	267	**109.5%**	**283**	**95.3%**	**283**	**101.4%**	**295**	**77.6%**	**218**	**1079**	**-47**
20-21ADJ	264		**277**		**267**		**278**		**263**	**1085**	**6**
21-22	311	**108.4%**	**286**	**98.9%**	**274**	**104.5%**	**279**	**81.0%**	**225**	**1064**	**-21**
22-23	240	**108.4%**	**337**	**98.9%**	**283**	**104.5%**	**286**	**81.0%**	**226**	**1132**	**68**
23-24	284	**108.4%**	**260**	**98.9%**	**333**	**104.5%**	**296**	**81.0%**	**232**	**1120**	**-11**
24-25	265	**108.4%**	**307**	**98.9%**	**257**	**104.5%**	**348**	**81.0%**	**239**	**1152**	**31**
25-26	268	**108.4%**	**287**	**98.9%**	**304**	**104.5%**	**269**	**81.0%**	**282**	**1142**	**-10**
26-27	268	**108.4%**	**291**	**98.9%**	**284**	**104.5%**	**318**	**81.0%**	**218**	**1110**	**-32**
27-28	274	**108.4%**	**291**	**98.9%**	**288**	**104.5%**	**297**	**81.0%**	**257**	**1133**	**22**
28-29	278	**108.4%**	**297**	**98.9%**	**288**	**104.5%**	**300**	**81.0%**	**241**	**1126**	**-7**
29-30	306	**108.4%**	**301**	**98.9%**	**294**	**104.5%**	**300**	**81.0%**	**243**	**1140**	**14**
30-31	277	**108.4%**	**332**	**98.9%**	**298**	**104.5%**	**307**	**81.0%**	**243**	**1181**	**41**
5-3-2		**1.074**		**0.981**		**1.028**		**0.800**			
6-4		**1.081**		**0.980**		**1.015**		**0.794**			
4yr avg (2016-2019)		**1.084**		**0.989**		**1.045**		**0.810**			

GRADE TOTALS - HIGH						HIGH	
	8	**9**	**10**	**11**	**12**	**TOTAL**	
2020-21	1960	**2041**	**1968**	**1986**	**1942**	**7937**	
2021-22	1978	**2053**	**1959**	**2079**	**1702**	**7792**	**-145**
2022-23	1851	**2073**	**1972**	**2067**	**1781**	**7893**	**101**
2023-24	1918	**1935**	**1991**	**2083**	**1771**	**7780**	**-113**
2024-25	1918	**2010**	**1859**	**2102**	**1782**	**7754**	**-26**
2025-26	1992	**2005**	**1933**	**1962**	**1796**	**7695**	**-59**
2026-27	1990	**2081**	**1926**	**2040**	**1683**	**7731**	**36**
2027-28	2081	**2080**	**2000**	**2033**	**1745**	**7858**	**127**
2028-29	2120	**2177**	**1999**	**2110**	**1744**	**8030**	**172**
2029-30	2314	**2217**	**2093**	**2110**	**1811**	**8230**	**201**
2030-31	2095	**2419**	**2133**	**2208**	**1810**	**8570**	**340**

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
ELEMENTARY SCHOOLS
Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Carrolltowne	548	20	20	588	596	643	642	652	663	669	674	669	676	672	676
	Over (Under) State Rated Capacity				8	55	54	64	75	81	86	81	88	84	88
	Percent of STATE Capacity				101.4%	109.4%	109.2%	110.9%	112.8%	113.8%	114.6%	113.8%	115.0%	114.3%	115.0%
Cranberry Station	550	20	0	570	548	549	556	557	556	568	563	559	564	561	563
	Over (Under) State Rated Capacity				(22)	(21)	(14)	(13)	(14)	(2)	(7)	(11)	(6)	(9)	(7)
	Percent of STATE Capacity				96.1%	96.3%	97.5%	97.7%	97.5%	99.6%	98.8%	98.1%	98.9%	98.4%	98.8%
Ebb Valley	548	20	0	568	542	560	571	601	611	609	612	608	615	612	616
	Over (Under) State Rated Capacity				(26)	(8)	3	33	43	41	44	40	47	44	48
	Percent of STATE Capacity				95.4%	98.6%	100.5%	105.8%	107.6%	107.2%	107.7%	107.0%	108.3%	107.7%	108.5%
Eldersburg	548	20	0	568	469	468	456	467	474	472	468	465	469	467	469
	Over (Under) State Rated Capacity				(99)	(100)	(112)	(101)	(94)	(96)	(100)	(103)	(99)	(101)	(99)
	Percent of STATE Capacity				82.6%	82.4%	80.3%	82.2%	83.5%	83.1%	82.4%	81.9%	82.6%	82.2%	82.6%
Elmer Wolfe	526	20	0	546	430	454	453	472	472	470	469	466	469	467	469
	Over (Under) State Rated Capacity				(116)	(92)	(93)	(74)	(74)	(76)	(77)	(80)	(77)	(79)	(77)
	Percent of STATE Capacity				78.8%	83.2%	83.0%	86.4%	86.4%	86.1%	85.9%	85.3%	85.9%	85.5%	85.9%
Freedom	502	0	0	502	564	611	635	667	676	700	703	697	704	700	704
	Over (Under) State Rated Capacity				62	109	133	165	174	198	201	195	202	198	202
	Percent of STATE Capacity				112.4%	121.7%	126.5%	132.9%	134.7%	139.4%	140.0%	138.8%	140.2%	139.4%	140.2%
Friendship Valley	527	0	0	527	439	458	465	476	483	505	518	515	521	518	521
	Over (Under) State Rated Capacity				(88)	(69)	(62)	(51)	(44)	(22)	(9)	(12)	(6)	(9)	(6)
	Percent of STATE Capacity				83.3%	86.9%	88.2%	90.3%	91.7%	95.8%	98.3%	97.7%	98.9%	98.3%	98.9%
Hampstead	434	20	60	514	386	416	423	441	434	450	449	445	449	446	447
	Over (Under) State Rated Capacity				(128)	(98)	(91)	(73)	(80)	(64)	(65)	(69)	(65)	(68)	(67)
	Percent of STATE Capacity				75.1%	80.9%	82.3%	85.8%	84.4%	87.5%	87.4%	86.6%	87.4%	86.8%	87.0%
Linton Springs	685	20	0	705	679	681	720	744	767	762	753	747	754	750	754
	Over (Under) State Rated Capacity				(26)	(24)	15	39	62	57	48	42	49	45	49
	Percent of STATE Capacity				96.3%	96.6%	102.1%	105.5%	108.8%	108.1%	106.8%	106.0%	107.0%	106.4%	107.0%
Manchester	662	20	0	682	621	654	650	654	667	672	681	676	681	678	680
	Over (Under) State Rated Capacity				(61)	(28)	(32)	(28)	(15)	(10)	(1)	(6)	(1)	(4)	(2)
	Percent of STATE Capacity				91.1%	95.9%	95.3%	95.9%	97.8%	98.5%	99.9%	99.1%	99.9%	99.4%	99.7%
Mechanicsville	571	20	0	591	452	474	480	483	485	497	512	507	512	508	510
	Over (Under) State Rated Capacity				(139)	(117)	(111)	(108)	(106)	(94)	(79)	(84)	(79)	(83)	(81)
	Percent of STATE Capacity				76.5%	80.2%	81.2%	81.7%	82.1%	84.1%	86.6%	85.8%	86.6%	86.0%	86.3%

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Enrollment Projected 2021	2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Mt. Airy	552	0	0	552	450	441	444	411	424	429	468	457	466	460	464
(Grades 3-5)	Over (Under) State Rated Capacity				(102)	(111)	(108)	(141)	(128)	(123)	(84)	(95)	(86)	(92)	(88)
	Percent of STATE Capacity				81.5%	79.9%	80.4%	74.5%	76.8%	77.7%	84.8%	82.8%	84.4%	83.3%	84.1%
Parr's Ridge	590	20	0	610	401	415	420	458	448	456	451	454	454	454	454
(Grades K-2)	Over (Under) State Rated Capacity				(209)	(195)	(190)	(152)	(162)	(154)	(159)	(156)	(156)	(156)	(156)
	Percent of STATE Capacity				65.7%	68.0%	68.9%	75.1%	73.4%	74.8%	73.9%	74.4%	74.4%	74.4%	74.4%
Piney Ridge	548	0	0	548	556	557	573	591	593	600	583	579	584	582	585
	Over (Under) State Rated Capacity				8	9	25	43	45	52	35	31	36	34	37
	Percent of STATE Capacity				101.5%	101.6%	104.6%	107.8%	108.2%	109.5%	106.4%	105.7%	106.6%	106.2%	106.8%
Robert Moton	456	20	60	536	389	406	401	420	422	422	432	430	435	432	435
	Over (Under) State Rated Capacity				(147)	(130)	(135)	(116)	(114)	(114)	(104)	(106)	(101)	(104)	(101)
	Percent of STATE Capacity				72.6%	75.7%	74.8%	78.4%	78.7%	78.7%	80.6%	80.2%	81.2%	80.6%	81.2%
Runnymede	617	20	20	657	568	587	602	632	661	668	683	677	684	679	683
	Over (Under) State Rated Capacity				(89)	(70)	(55)	(25)	4	11	26	20	27	22	26
	Percent of STATE Capacity				86.5%	89.3%	91.6%	96.2%	100.6%	101.7%	104.0%	103.0%	104.1%	103.3%	104.0%
Sandymount	504	20	0	524	507	532	547	551	576	582	570	565	571	568	570
	Over (Under) State Rated Capacity				(17)	8	23	27	52	58	46	41	47	44	46
	Percent of STATE Capacity				96.8%	101.5%	104.4%	105.2%	109.9%	111.1%	108.8%	107.8%	109.0%	108.4%	108.8%
Spring Garden	525	20	0	545	436	421	417	415	408	410	408	405	409	407	409
	Over (Under) State Rated Capacity				(109)	(124)	(128)	(130)	(137)	(135)	(137)	(140)	(136)	(138)	(136)
	Percent of STATE Capacity				80.0%	77.2%	76.5%	76.1%	74.9%	75.2%	74.9%	74.3%	75.0%	74.7%	75.0%
Taneytown	504	20	0	524	378	385	380	387	382	382	390	387	391	389	391
	Over (Under) State Rated Capacity				(146)	(139)	(144)	(137)	(142)	(142)	(134)	(137)	(133)	(135)	(133)
	Percent of STATE Capacity				72.1%	73.5%	72.5%	73.9%	72.9%	72.9%	74.4%	73.9%	74.6%	74.2%	74.6%
Westminster	548	20	0	568	554	568	589	598	615	627	626	620	626	622	625
	Over (Under) State Rated Capacity				(14)	-	21	30	47	59	58	52	58	54	57
	Percent of STATE Capacity				97.5%	100.0%	103.7%	105.3%	108.3%	110.4%	110.2%	109.2%	110.2%	109.5%	110.0%
Wm. Winchester	525	20	0	545	491	492	489	493	499	500	510	506	510	507	509
	Over (Under) State Rated Capacity				(54)	(53)	(56)	(52)	(46)	(45)	(35)	(39)	(35)	(38)	(36)
	Percent of STATE Capacity				90.1%	90.3%	89.7%	90.5%	91.6%	91.7%	93.6%	92.8%	93.6%	93.0%	93.4%
Winfield	594	20	60	674	597	631	661	662	684	675	692	686	692	687	690
	Over (Under) State Rated Capacity				(77)	(43)	(13)	(12)	10	1	18	12	18	13	16
	Percent of STATE Capacity				88.6%	93.6%	98.1%	98.2%	101.5%	100.1%	102.7%	101.8%	102.7%	101.9%	102.4%
TOTALS	12064	360	220	12644	11053	11403	11574	11832	12000	12125	12215	12120	12236	12166	12224
	Over (Under) State Rated Capacity				(1,591)	(1,241)	(1,070)	(812)	(644)	(519)	(429)	(524)	(408)	(478)	(420)
	Percent of STATE Capacity				87.4%	90.2%	91.5%	93.6%	94.9%	95.9%	96.6%	95.9%	96.8%	96.2%	96.7%

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Northeast Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Ebb Valley	548	20	0	568	542	560	571	601	611	609	612	608	615	612	616
	Over (Under) State Rated Capacity				(26)	(8)	3	33	43	41	44	40	47	44	48
	Percent of STATE Capacity				95.4%	98.6%	100.5%	105.8%	107.6%	107.2%	107.7%	107.0%	108.3%	107.7%	108.5%
Hampstead	434	20	60	514	386	416	423	441	434	450	449	445	449	446	447
	Over (Under) State Rated Capacity				(128)	(98)	(91)	(73)	(80)	(64)	(65)	(69)	(65)	(68)	(67)
	Percent of STATE Capacity				75.1%	80.9%	82.3%	85.8%	84.4%	87.5%	87.4%	86.6%	87.4%	86.8%	87.0%
Manchester	662	20	0	682	621	654	650	654	667	672	681	676	681	678	680
	Over (Under) State Rated Capacity				(61)	(28)	(32)	(28)	(15)	(10)	(1)	(6)	(1)	(4)	(2)
	Percent of STATE Capacity				91.1%	95.9%	95.3%	95.9%	97.8%	98.5%	99.9%	99.1%	99.9%	99.4%	99.7%
Spring Garden	525	20	0	545	436	421	417	415	408	410	408	405	409	407	409
	Over (Under) State Rated Capacity				(109)	(124)	(128)	(130)	(137)	(135)	(137)	(140)	(136)	(138)	(136)
	Percent of STATE Capacity				80.0%	77.2%	76.5%	76.1%	74.9%	75.2%	74.9%	74.3%	75.0%	74.7%	75.0%
TOTALS	2169	80	60	2309	1985	2051	2061	2111	2120	2141	2150	2134	2154	2143	2152
	Over (Under) State Rated Capacity				(324)	(258)	(248)	(198)	(189)	(168)	(159)	(175)	(155)	(166)	(157)
	Percent of STATE Capacity				86.0%	88.8%	89.3%	91.4%	91.8%	92.7%	93.1%	92.4%	93.3%	92.8%	93.2%

Comparisons are based on total State Rated capacity with FTE

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Northwest Area

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Elmer Wolfe	526	20	0	546	430	454	453	472	472	470	469	466	469	467	469
Over (Under) State Rated Capacity					(116)	(92)	(93)	(74)	(74)	(76)	(77)	(80)	(77)	(79)	(77)
Percent of STATE Capacity					78.8%	83.2%	83.0%	86.4%	86.4%	86.1%	85.9%	85.3%	85.9%	85.5%	85.9%
Runnymede	617	20	20	657	568	587	602	632	661	668	683	677	684	679	683
Over (Under) State Rated Capacity					(89)	(70)	(55)	(25)	4	11	26	20	27	22	26
Percent of STATE Capacity					86.5%	89.3%	91.6%	96.2%	100.6%	101.7%	104.0%	103.0%	104.1%	103.3%	104.0%
Taneytown	504	20	0	524	378	385	380	387	382	382	390	387	391	389	391
Over (Under) State Rated Capacity					(146)	(139)	(144)	(137)	(142)	(142)	(134)	(137)	(133)	(135)	(133)
Percent of STATE Capacity					72.1%	73.5%	72.5%	73.9%	72.9%	72.9%	74.4%	73.9%	74.6%	74.2%	74.6%
TOTALS	1647	60	20	1727	1376	1426	1435	1491	1515	1520	1542	1530	1544	1535	1543
Over (Under) State Rated Capacity					(351)	(301)	(292)	(236)	(212)	(207)	(185)	(197)	(183)	(192)	(184)
Percent of STATE Capacity					79.7%	82.6%	83.1%	86.3%	87.7%	88.0%	89.3%	88.6%	89.4%	88.9%	89.3%

Comparisons are based on total State Rated capacity with FTE

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Westminster Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Cranberry Station	550	20	0	570	548	549	556	557	556	568	563	559	564	561	563
Over (Under) State Rated Capacity					(22)	(21)	(14)	(13)	(14)	(2)	(7)	(11)	(6)	(9)	(7)
Percent of STATE Capacity					96.1%	96.3%	97.5%	97.7%	97.5%	99.6%	98.8%	98.1%	98.9%	98.4%	98.8%
Friendship Valley	527	0	0	527	439	458	465	476	483	505	518	515	521	518	521
Over (Under) State Rated Capacity					(88)	(69)	(62)	(51)	(44)	(22)	(9)	(12)	(6)	(9)	(6)
Percent of STATE Capacity					83.3%	86.9%	88.2%	90.3%	91.7%	95.8%	98.3%	97.7%	98.9%	98.3%	98.9%
Mechanicsville	571	20	0	591	452	474	480	483	485	497	512	507	512	508	510
Over (Under) State Rated Capacity					(139)	(117)	(111)	(108)	(106)	(94)	(79)	(84)	(79)	(83)	(81)
Percent of STATE Capacity					76.5%	80.2%	81.2%	81.7%	82.1%	84.1%	86.6%	85.8%	86.6%	86.0%	86.3%
Robert Moton	456	20	60	536	389	406	401	420	422	422	432	430	435	432	435
Over (Under) State Rated Capacity					(147)	(130)	(135)	(116)	(114)	(114)	(104)	(106)	(101)	(104)	(101)
Percent of STATE Capacity					72.6%	75.7%	74.8%	78.4%	78.7%	78.7%	80.6%	80.2%	81.2%	80.6%	81.2%
Sandymount	504	20	0	524	507	532	547	551	576	582	570	565	571	568	570
Over (Under) State Rated Capacity					(17)	8	23	27	52	58	46	41	47	44	46
Percent of STATE Capacity					96.8%	101.5%	104.4%	105.2%	109.9%	111.1%	108.8%	107.8%	109.0%	108.4%	108.8%
Westminster	548	20	0	568	554	568	589	598	615	627	626	620	626	622	625
Over (Under) State Rated Capacity					(14)	-	21	30	47	59	58	52	58	54	57
Percent of STATE Capacity					97.5%	100.0%	103.7%	105.3%	108.3%	110.4%	110.2%	109.2%	110.2%	109.5%	110.0%
Wm. Winchester	525	20	0	545	491	492	489	493	499	500	510	506	510	507	509
Over (Under) State Rated Capacity					(54)	(53)	(56)	(52)	(46)	(45)	(35)	(39)	(35)	(38)	(36)
Percent of STATE Capacity					90.1%	90.3%	89.7%	90.5%	91.6%	91.7%	93.6%	92.8%	93.6%	93.0%	93.4%
TOTALS	3681	120	60	3861	3380	3479	3527	3578	3636	3701	3731	3702	3739	3716	3733
Over (Under) State Rated Capacity					(481)	(382)	(334)	(283)	(225)	(160)	(130)	(159)	(122)	(145)	(128)
Percent of STATE Capacity					87.5%	90.1%	91.3%	92.7%	94.2%	95.9%	96.6%	95.9%	96.8%	96.2%	96.7%

Comparisons are based on total State Rated capacity with FTE

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Southeast Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Carrolltowne	548	20	20	588	596	643	642	652	663	669	674	669	676	672	676
	Over (Under) State Rated Capacity				8	55	54	64	75	81	86	81	88	84	88
	Percent of STATE Capacity				101.4%	109.4%	109.2%	110.9%	112.8%	113.8%	114.6%	113.8%	115.0%	114.3%	115.0%
Eldersburg	548	20	0	568	469	468	456	467	474	472	468	465	469	467	469
	Over (Under) State Rated Capacity				(99)	(100)	(112)	(101)	(94)	(96)	(100)	(103)	(99)	(101)	(99)
	Percent of STATE Capacity				82.6%	82.4%	80.3%	82.2%	83.5%	83.1%	82.4%	81.9%	82.6%	82.2%	82.6%
Freedom	502	0	0	502	564	611	635	667	676	700	703	697	704	700	704
	Over (Under) State Rated Capacity				62	109	133	165	174	198	201	195	202	198	202
	Percent of STATE Capacity				112.4%	121.7%	126.5%	132.9%	134.7%	139.4%	140.0%	138.8%	140.2%	139.4%	140.2%
Linton Springs	685	20	0	705	679	681	720	744	767	762	753	747	754	750	754
	Over (Under) State Rated Capacity				(26)	(24)	15	39	62	57	48	42	49	45	49
	Percent of STATE Capacity				96.3%	96.6%	102.1%	105.5%	108.8%	108.1%	106.8%	106.0%	107.0%	106.4%	107.0%
Piney Ridge	548	0	0	548	556	557	573	591	593	600	583	579	584	582	585
	Over (Under) State Rated Capacity				$ 8	9	25	43	45	52	35	31	36	34	37
	Percent of STATE Capacity				101.5%	101.6%	104.6%	107.8%	108.2%	109.5%	106.4%	105.7%	106.6%	106.2%	106.8%
TOTALS	2831	60	20	2911	2864	2960	3026	3121	3173	3203	3181	3157	3187	3171	3188
	Over (Under) State Rated Capacity				(47)	49	115	210	262	292	270	246	276	260	277
	Percent of STATE Capacity				98.4%	101.7%	104.0%	107.2%	109.0%	110.0%	109.3%	108.5%	109.5%	108.9%	109.5%

Comparisons are based on total State Rated capacity with FTE

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Southwest Area Schools

School	State Rated Capacity K-5	PreK	Spec. Ed.	Total	Enrollment Adjusted 2020	Projected 2021	2022	2023	2024	Enrollment 2025	2026	2027	2028	2029	Enrollment Projected 2030
Mt. Airy	552	0	0	552	450	441	444	411	424	429	468	457	466	460	464
Over (Under) State Rated Capacity					(102)	(111)	(108)	(141)	(128)	(123)	(84)	(95)	(86)	(92)	(88)
Percent of STATE Capacity					81.5%	79.9%	80.4%	74.5%	76.8%	77.7%	84.8%	82.8%	84.4%	83.3%	84.1%
Parr's Ridge	590	20	0	610	401	415	420	458	448	456	451	454	454	454	454
Over (Under) State Rated Capacity					(209)	(195)	(190)	(152)	(162)	(154)	(159)	(156)	(156)	(156)	(156)
Percent of STATE Capacity					65.7%	68.0%	68.9%	75.1%	73.4%	74.8%	73.9%	74.4%	74.4%	74.4%	74.4%
Winfield	594	20	60	674	597	631	661	662	684	675	692	686	692	687	690
Over (Under) State Rated Capacity					(77)	(43)	(13)	(12)	10	1	18	12	18	13	16
Percent of STATE Capacity					88.6%	93.6%	98.1%	98.2%	101.5%	100.1%	102.7%	101.8%	102.7%	101.9%	102.4%
TOTALS	1736	40	60	1836	1448	1487	1525	1531	1556	1560	1611	1597	1612	1601	1608
Over (Under) State Rated Capacity					(388)	(349)	(311)	(305)	(280)	(276)	(225)	(239)	(224)	(235)	(228)
Percent of STATE Capacity					78.9%	81.0%	83.1%	83.4%	84.7%	85.0%	87.7%	87.0%	87.8%	87.2%	87.6%

Comparisons are based on total State Rated capacity with FTE

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	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Mt. Airy	850	20	750	20	698	723	697	723	723	763	714	752	746	804	787
Over (Under) State Rated Capacity					(172)	(147)	(173)	(147)	(147)	(107)	(156)	(118)	(124)	(66)	(83)
Percent of STATE Capacity					80.2%	83.1%	80.1%	83.1%	83.1%	87.7%	82.1%	86.4%	85.7%	92.4%	90.5%
Over (Under) Functional Capacity					(72)	(47)	(73)	(47)	(47)	(7)	(56)	(18)	(24)	34	17
Percent of Functional Capacity					90.6%	93.9%	90.5%	93.9%	93.9%	99.1%	92.7%	97.7%	96.9%	104.4%	102.2%
North Carroll	850	20	750	20	633	620	621	611	635	646	660	697	692	711	695
Over (Under) State Rated Capacity					(237)	(250)	(249)	(259)	(235)	(224)	(210)	(173)	(178)	(159)	(175)
Percent of STATE Capacity					72.8%	71.3%	71.4%	70.2%	73.0%	74.3%	75.9%	80.1%	79.5%	81.7%	79.9%
Over (Under) Functional Capacity					(137)	(150)	(149)	(159)	(135)	(124)	(110)	(73)	(78)	(59)	(75)
Percent of Functional Capacity					82.2%	80.5%	80.6%	79.4%	82.5%	83.9%	85.7%	90.5%	89.9%	92.3%	90.3%
Northwest	829	20	750	20	650	612	619	622	632	651	674	710	701	729	711
Over (Under) State Rated Capacity					(199)	(237)	(230)	(227)	(217)	(198)	(175)	(139)	(148)	(120)	(138)
Percent of STATE Capacity					76.6%	72.1%	72.9%	73.3%	74.4%	76.7%	79.4%	83.6%	82.6%	85.9%	83.7%
Over (Under) Functional Capacity					(120)	(158)	(151)	(148)	(138)	(119)	(96)	(60)	(69)	(41)	(59)
Percent of Functional Capacity					84.4%	79.5%	80.4%	80.8%	82.1%	84.5%	87.5%	92.2%	91.0%	94.7%	92.3%
Oklahoma Road	850	20	775	20	730	697	766	788	856	857	900	949	966	980	957
Over (Under) State Rated Capacity					(140)	(173)	(104)	(82)	(14)	(13)	30	79	96	110	87
Percent of STATE Capacity					83.9%	80.1%	88.0%	90.6%	98.4%	98.5%	103.4%	109.1%	111.0%	112.6%	110.0%
Over (Under) Functional Capacity					(65)	(98)	(29)	(7)	61	62	105	154	171	185	162
Percent of Functional Capacity					91.8%	87.7%	96.4%	99.1%	107.7%	107.8%	113.2%	119.4%	121.5%	123.3%	120.4%
Shiloh	765	50	675	50	633	626	626	660	669	677	706	735	743	734	718
Over (Under) State Rated Capacity					(182)	(189)	(189)	(155)	(146)	(138)	(109)	(80)	(72)	(81)	(97)
Percent of STATE Capacity					77.7%	76.8%	76.8%	81.0%	82.1%	83.1%	86.6%	90.2%	91.2%	90.1%	88.1%
Over (Under) Functional Capacity					(92)	(99)	(99)	(65)	(56)	(48)	(19)	10	18	9	(7)
Percent of Functional Capacity					87.3%	86.3%	86.3%	91.0%	92.3%	93.4%	97.4%	101.4%	102.5%	101.2%	99.0%
Sykesville	786	20	700	20	772	793	754	760	722	792	858	909	894	877	856
Over (Under) State Rated Capacity					(34)	(13)	(52)	(46)	(84)	(14)	52	103	88	71	50
Percent of STATE Capacity					95.8%	98.4%	93.5%	94.3%	89.6%	98.3%	106.5%	112.8%	110.9%	108.8%	106.2%
Over (Under) Functional Capacity					52	73	34	40	2	72	138	189	174	157	136
Percent of Functional Capacity					107.2%	110.1%	104.7%	105.6%	100.3%	110.0%	119.2%	126.3%	124.2%	121.8%	118.9%

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	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Westminster East	829	40	750	40	732	752	710	735	718	727	738	771	772	792	774
	Over (Under) State Rated Capacity				(137)	(117)	(159)	(134)	(151)	(142)	(131)	(98)	(97)	(77)	(95)
	Percent of STATE Capacity				84.2%	86.5%	81.7%	84.6%	82.6%	83.7%	84.9%	88.7%	88.8%	91.1%	89.1%
	Over (Under) Functional Capacity				(58)	(38)	(80)	(55)	(72)	(63)	(52)	(19)	(18)	2	(16)
	Percent of Functional Capacity				92.7%	95.2%	89.9%	93.0%	90.9%	92.0%	93.4%	97.6%	97.7%	100.3%	98.0%
Westminster West	1105	30	1025	30	908	890	860	893	907	911	901	950	979	1024	1001
	Over (Under) State Rated Capacity				(227)	(245)	(275)	(242)	(228)	(224)	(234)	(185)	(156)	(111)	(134)
	Percent of STATE Capacity				80.0%	78.4%	75.8%	78.7%	79.9%	80.3%	79.4%	83.7%	86.3%	90.2%	88.2%
	Over (Under) Functional Capacity				(147)	(165)	(195)	(162)	(148)	(144)	(154)	(105)	(76)	(31)	(54)
	Percent of Functional Capacity				86.1%	84.4%	81.5%	84.6%	86.0%	86.4%	85.4%	90.0%	92.8%	97.1%	94.9%
TOTAL	6864	220	6175	220	5756	5713	5653	5792	5862	6024	6151	6473	6493	6651	6499
	Over (Under) State Rated Capacity				(1,328)	(1,371)	(1,431)	(1,292)	(1,222)	(1,060)	(933)	(611)	(591)	(433)	(585)
	Percent of STATE Capacity				81.3%	80.6%	79.8%	81.8%	82.7%	85.0%	86.8%	91.4%	91.7%	93.9%	91.7%
	Over (Under) Functional Capacity				(639)	(682)	(742)	(603)	(533)	(371)	(244)	78	98	256	104
	Percent of Functional Capacity				90.0%	89.3%	88.4%	90.6%	91.7%	94.2%	96.2%	101.2%	101.5%	104.0%	101.6%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
MIDDLE SCHOOLS
Southern Area

	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Mt. Airy	850	20	750	20	698	723	697	723	723	763	714	752	746	804	787
Over (Under) State Rated Capacity					(172)	(147)	(173)	(147)	(147)	(107)	(156)	(118)	(124)	(66)	(83)
Percent of STATE Capacity					80.2%	83.1%	80.1%	83.1%	83.1%	87.7%	82.1%	86.4%	85.7%	92.4%	90.5%
Over (Under) Functional Capacity					(72)	(47)	(73)	(47)	(47)	(7)	(56)	(18)	(24)	34	17
Percent of Functional Capacity					90.6%	93.9%	90.5%	93.9%	93.9%	99.1%	92.7%	97.7%	96.9%	104.4%	102.2%
Oklahoma Road	850	20	775	20	730	697	766	788	856	857	900	949	966	980	957
Over (Under) State Rated Capacity					(140)	(173)	(104)	(82)	(14)	(13)	30	79	96	110	87
Percent of STATE Capacity					83.9%	80.1%	88.0%	90.6%	98.4%	98.5%	103.4%	109.1%	111.0%	112.6%	110.0%
Over (Under) Functional Capacity					(65)	(98)	(29)	(7)	61	62	105	154	171	185	162
Percent of Functional Capacity					91.8%	87.7%	96.4%	99.1%	107.7%	107.8%	113.2%	119.4%	121.5%	123.3%	120.4%
Sykesville	786	20	700	20	772	793	754	760	722	792	858	909	894	877	856
Over (Under) State Rated Capacity					(34)	(13)	(52)	(46)	(84)	(14)	52	103	88	71	50
Percent of STATE Capacity					95.8%	98.4%	93.5%	94.3%	89.6%	98.3%	106.5%	112.8%	110.9%	108.8%	106.2%
Over (Under) Functional Capacity					52	73	34	40	2	72	138	189	174	157	136
Percent of Functional Capacity					107.2%	110.1%	104.7%	105.6%	100.3%	110.0%	119.2%	126.3%	124.2%	121.8%	118.9%
TOTALS	2486	60	2225	60	2200	2213	2217	2271	2301	2412	2472	2610	2606	2661	2600
Over (Under) State Rated Capacity					(346)	(333)	(329)	(275)	(245)	(134)	(74)	64	60	115	54
Percent of STATE Capacity					86.4%	86.9%	87.1%	89.2%	90.4%	94.7%	97.1%	102.5%	102.4%	104.5%	102.1%
Over (Under) Functional Capacity					(85)	(72)	(68)	(14)	16	127	187	325	321	376	315
Percent of Functional Capacity					96.3%	96.8%	97.0%	99.4%	100.7%	105.6%	108.2%	114.2%	114.0%	116.5%	113.8%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
MIDDLE SCHOOLS
Westminster Area

	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Westminster East	829	40	750	40	732	752	710	735	718	727	738	771	772	792	774
Over (Under) State Rated Capacity					(137)	(117)	(159)	(134)	(151)	(142)	(131)	(98)	(97)	(77)	(95)
Percent of STATE Capacity					84.2%	86.5%	81.7%	84.6%	82.6%	83.7%	84.9%	88.7%	88.8%	91.1%	89.1%
Over (Under) Functional Capacity					(58)	(38)	(80)	(55)	(72)	(63)	(52)	(19)	(18)	2	(16)
Percent of Functional Capacity					92.7%	95.2%	89.9%	93.0%	90.9%	92.0%	93.4%	97.6%	97.7%	100.3%	98.0%
Westminster West	1105	30	1025	30	908	890	860	893	907	911	901	950	979	1,024	1,001
Over (Under) State Rated Capacity					(227)	(245)	(275)	(242)	(228)	(224)	(234)	(185)	(156)	(111)	(134)
Percent of STATE Capacity					80.0%	78.4%	75.8%	78.7%	79.9%	80.3%	79.4%	83.7%	86.3%	90.2%	88.2%
Over (Under) Functional Capacity					(147)	(165)	(195)	(162)	(148)	(144)	(154)	(105)	(76)	(31)	(54)
Percent of Functional Capacity					86.1%	84.4%	81.5%	84.6%	86.0%	86.4%	85.4%	90.0%	92.8%	97.1%	94.9%
TOTALS	1934	70	1775	70	1,640	1,642	1,570	1,628	1,625	1,638	1,639	1,721	1,751	1,816	1,775
Over (Under) State Rated Capacity					(364)	(362)	(434)	(376)	(379)	(366)	(365)	(283)	(253)	(188)	(229)
Percent of STATE Capacity					81.8%	81.9%	78.3%	81.2%	81.1%	81.7%	81.8%	85.9%	87.4%	90.6%	88.6%
Over (Under) Functional Capacity					(205)	(203)	(275)	(217)	(220)	(207)	(206)	(124)	(94)	(29)	(70)
Percent of Functional Capacity					88.9%	89.0%	85.1%	88.2%	88.1%	88.8%	88.8%	93.3%	94.9%	98.4%	96.2%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
MIDDLE SCHOOLS
Northeast

	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
North Carroll	850	20	750	20	633	620	621	611	635	646	660	697	692	711	695
Over (Under) State Rated Capacity					(237)	(250)	(249)	(259)	(235)	(224)	(210)	(173)	(178)	(159)	(175)
Percent of STATE Capacity					72.8%	71.3%	71.4%	70.2%	73.0%	74.3%	75.9%	80.1%	79.5%	81.7%	79.9%
Over (Under) Functional Capacity					(137)	(150)	(149)	(159)	(135)	(124)	(110)	(73)	(78)	(59)	(75)
Percent of Functional Capacity					82.2%	80.5%	80.6%	79.4%	82.5%	83.9%	85.7%	90.5%	89.9%	92.3%	90.3%
Shiloh	765	50	675	50	633	626	626	660	669	677	706	735	743	734	718
Over (Under) State Rated Capacity					(182)	(189)	(189)	(155)	(146)	(138)	(109)	(80)	(72)	(81)	(97)
Percent of STATE Capacity					77.7%	76.8%	76.8%	81.0%	82.1%	83.1%	86.6%	90.2%	91.2%	90.1%	88.1%
Over (Under) Functional Capacity					(92)	(99)	(99)	(65)	(56)	(48)	(19)	10	18	9	(7)
Percent of Functional Capacity					87.3%	86.3%	86.3%	91.0%	92.3%	93.4%	97.4%	101.4%	102.5%	101.2%	99.0%
TOTALS	1615	70	1425	70	1,266	1,246	1,247	1,271	1,304	1,323	1,366	1,432	1,435	1,445	1,413
Over (Under) State Rated Capacity					(419)	(439)	(438)	(414)	(381)	(362)	(319)	(253)	(250)	(240)	(272)
Percent of STATE Capacity					75.1%	73.9%	74.0%	75.4%	77.4%	78.5%	81.1%	85.0%	85.2%	85.8%	83.9%
Over (Under) Functional Capacity					(229)	(249)	(248)	(224)	(191)	(172)	(129)	(63)	(60)	(50)	(82)
Percent of Functional Capacity					84.7%	83.3%	83.4%	85.0%	87.2%	88.5%	91.4%	95.8%	96.0%	96.7%	94.5%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
MIDDLE SCHOOLS
Western Area

	Capacity				Enrollment	Enrollment									Enrollment
	State Rated		Functional		Adjusted	Projected									Projected
School	**6-8**	**Spec Ed**	**6-8**	**Spec Ed**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Northwest	829	20	750	20	650	612	619	622	632	651	674	710	701	729	711
Over (Under) State Rated Capacity					(199)	(237)	(230)	(227)	(217)	(198)	(175)	(139)	(148)	(120)	(138)
Percent of STATE Capacity					76.6%	72.1%	72.9%	73.3%	74.4%	76.7%	79.4%	83.6%	82.6%	85.9%	83.7%
Over (Under) Functional Capacity					(120)	(158)	(151)	(148)	(138)	(119)	(96)	(60)	(69)	(41)	(59)
Percent of Functional Capacity					84.4%	79.5%	80.4%	80.8%	82.1%	84.5%	87.5%	92.2%	91.0%	94.7%	92.3%
TOTALS	829	20	750	20	650	612	619	622	632	651	674	710	701	729	711
Over (Under) State Rated Capacity					(199)	(237)	(230)	(227)	(217)	(198)	(175)	(139)	(148)	(120)	(138)
Percent of STATE Capacity					76.6%	72.1%	72.9%	73.3%	74.4%	76.7%	79.4%	83.6%	82.6%	85.9%	83.7%
Over (Under) Functional Capacity					(120)	(158)	(151)	(148)	(138)	(119)	(96)	(60)	(69)	(41)	(59)
Percent of Functional Capacity					84.4%	79.5%	80.4%	80.8%	82.1%	84.5%	87.5%	92.2%	91.0%	94.7%	92.3%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
HIGH SCHOOLS

School	Capacity 9-12	Capacity State Rated Spec Ed	Capacity Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Century	1352	10	1362	1136	1107	1115	1097	1137	1083	1077	1078	1089	1188	1248
Over (Under) State Rated Capacity				(226)	(255)	(247)	(265)	(225)	(279)	(285)	(284)	(273)	(174)	(114)
Percent of STATE Capacity				83.4%	81.3%	81.9%	80.5%	83.5%	79.5%	79.1%	79.1%	80.0%	87.2%	91.6%
Francis Scott Key	1224	30	1254	889	909	918	888	861	838	823	847	877	881	938
Over (Under) State Rated Capacity				(365)	(345)	(336)	(366)	(393)	(416)	(431)	(407)	(377)	(373)	(316)
Percent of STATE Capacity				70.9%	72.5%	73.2%	70.8%	68.7%	66.8%	65.6%	67.5%	69.9%	70.3%	74.8%
Liberty	1118	20	1138	997	1004	979	979	963	1003	1055	1095	1163	1193	1256
Over (Under) State Rated Capacity				(141)	(134)	(159)	(159)	(175)	(135)	(83)	(43)	25	55	118
Percent of STATE Capacity				87.6%	88.2%	86.0%	86.0%	84.6%	88.1%	92.7%	96.2%	102.2%	104.8%	110.4%
Manchester Valley	1373	10	1383	1324	1334	1360	1355	1324	1336	1339	1353	1396	1429	1483
Over (Under) State Rated Capacity				(59)	(49)	(23)	(28)	(59)	(47)	(44)	(30)	13	46	100
Percent of STATE Capacity				95.7%	96.5%	98.3%	98.0%	95.7%	96.6%	96.8%	97.8%	100.9%	103.3%	107.2%
South Carroll	1309	30	1339	988	935	941	944	933	933	957	955	977	970	987
Over (Under) State Rated Capacity				(351)	(404)	(398)	(395)	(406)	(406)	(382)	(384)	(362)	(369)	(352)
Percent of STATE Capacity				73.8%	69.8%	70.3%	70.5%	69.7%	69.7%	71.5%	71.3%	73.0%	72.4%	73.7%
Westminster	1798	40	1838	1518	1439	1448	1397	1384	1359	1368	1396	1402	1429	1477
Over (Under) State Rated Capacity				(320)	(399)	(390)	(441)	(454)	(479)	(470)	(442)	(436)	(409)	(361)
Percent of STATE Capacity				82.6%	78.3%	78.8%	76.0%	75.3%	73.9%	74.4%	76.0%	76.3%	77.7%	80.4%
Winters Mill	1309	30	1339	1085	1064	1132	1120	1152	1142	1110	1133	1126	1140	1181
Over (Under) State Rated Capacity				(254)	(275)	(207)	(219)	(187)	(197)	(229)	(206)	(213)	(199)	(158)
Percent of STATE Capacity				81.0%	79.5%	84.5%	83.6%	86.0%	85.3%	82.9%	84.6%	84.1%	85.1%	88.2%
TOTALS	9,483	170	9,653	7,937	7,792	7,893	7,780	7,754	7,694	7,729	7,857	8,030	8,230	8,570
Over (Under) State Rated Capacity				(1,716)	(1,861)	(1,760)	(1,873)	(1,899)	(1,959)	(1,924)	(1,796)	(1,623)	(1,423)	(1,083)
Percent of STATE Capacity				82.2%	80.7%	81.8%	80.6%	80.3%	79.7%	80.1%	81.4%	83.2%	85.3%	88.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
HIGH SCHOOLS

Southern Area

School	Capacity State Rated 9-12	Capacity State Rated Spec Ed	Capacity State Rated Total	Enrollment Adjusted 2020	Enrollment Projected 2021	Enrollment 2022	Enrollment 2023	Enrollment 2024	Enrollment 2025	Enrollment 2026	Enrollment 2027	Enrollment 2028	Enrollment 2029	Enrollment Projected 2030
Century	1352	10	1362	1136	1107	1115	1097	1137	1083	1077	1078	1089	1188	1248
Over (Under) State Rated Capacity				(226)	(255)	(247)	(265)	(225)	(279)	(285)	(284)	(273)	(174)	(114)
Percent of STATE Capacity				83.4%	81.3%	81.9%	80.5%	83.5%	79.5%	79.1%	79.1%	80.0%	87.2%	91.6%
Liberty	1118	20	1138	997	1004	979	979	963	1003	1055	1095	1163	1193	1256
Over (Under) State Rated Capacity				(141)	(134)	(159)	(159)	(175)	(135)	(83)	(43)	25	55	118
Percent of STATE Capacity				87.6%	88.2%	86.0%	86.0%	84.6%	88.1%	92.7%	96.2%	102.2%	104.8%	110.4%
South Carroll	1309	30	1339	988	935	941	944	933	933	957	955	977	970	987
Over (Under) State Rated Capacity				(351)	(404)	(398)	(395)	(406)	(406)	(382)	(384)	(362)	(369)	(352)
Percent of STATE Capacity				73.8%	69.8%	70.3%	70.5%	69.7%	69.7%	71.5%	71.3%	73.0%	72.4%	73.7%
TOTALS	3779	60	3839	3121	3046	3035	3020	3033	3019	3089	3128	3229	3351	3491
Over (Under) State Rated Capacity				(718)	(793)	(804)	(819)	(806)	(820)	(750)	(711)	(610)	(488)	(348)
Percent of STATE Capacity				81.3%	79.3%	79.1%	78.7%	79.0%	78.6%	80.5%	81.5%	84.1%	87.3%	90.9%

Northwestern Area

School	Capacity State Rated 9-12	Capacity State Rated Spec Ed	Capacity State Rated Total	Enrollment Adjusted 2020	Enrollment Projected 2021	Enrollment 2022	Enrollment 2023	Enrollment 2024	Enrollment 2025	Enrollment 2026	Enrollment 2027	Enrollment 2028	Enrollment 2029	Enrollment Projected 2030
Francis Scott Key	1224	30	1254	889	909	918	888	861	838	823	847	877	881	938
Over (Under) State Rated Capacity				(365)	(345)	(336)	(366)	(393)	(416)	(431)	(407)	(377)	(373)	(316)
Percent of STATE Capacity				70.9%	72.5%	73.2%	70.8%	68.7%	66.8%	65.6%	67.5%	69.9%	70.3%	74.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030
HIGH SCHOOLS

Northeastern Area

School	Capacity 9-12	Capacity State Rated Spec Ed	Capacity Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Manchester Valley	1373	10	1383	1324	1334	1360	1355	1324	1336	1339	1353	1396	1429	1483
Over (Under) State Rated Capacity				(59)	(49)	(23)	(28)	(59)	(47)	(44)	(30)	13	46	100
Percent of STATE Capacity				95.7%	96.5%	98.3%	98.0%	95.7%	96.6%	96.8%	97.8%	100.9%	103.3%	107.2%
TOTALS	1373	10	1383	1324	1334	1360	1355	1324	1336	1339	1353	1396	1429	1483
Over (Under) State Rated Capacity				(59)	(49)	(23)	(28)	(59)	(47)	(44)	(30)	13	46	100
Percent of STATE Capacity				95.7%	96.5%	98.3%	98.0%	95.7%	96.6%	96.8%	97.8%	100.9%	103.3%	107.2%

Westminster Area

School	Capacity 9-12	Capacity State Rated Spec Ed	Capacity Total	Enrollment Adjusted 2020	Projected 2021	Enrollment 2022	2023	2024	2025	2026	2027	2028	2029	Enrollment Projected 2030
Westminster	1798	40	1838	1518	1439	1448	1397	1384	1359	1368	1396	1402	1429	1477
Over (Under) State Rated Capacity				(320)	(399)	(390)	(441)	(454)	(479)	(470)	(442)	(436)	(409)	(361)
Percent of STATE Capacity				82.6%	78.3%	78.8%	76.0%	75.3%	73.9%	74.4%	76.0%	76.3%	77.7%	80.4%
Winters Mill	1309	30	1339	1085	1064	1132	1120	1152	1142	1110	1133	1126	1140	1181
Over (Under) State Rated Capacity				(254)	(275)	(207)	(219)	(187)	(197)	(229)	(206)	(213)	(199)	(158)
Percent of STATE Capacity				81.0%	79.5%	84.5%	83.6%	86.0%	85.3%	82.9%	84.6%	84.1%	85.1%	88.2%
TOTALS	3107	70	3177	2603	2503	2580	2517	2536	2501	2478	2529	2528	2569	2658
Over (Under) State Rated Capacity				(574)	(674)	(597)	(660)	(641)	(676)	(699)	(648)	(649)	(608)	(519)
Percent of STATE Capacity				81.9%	78.8%	81.2%	79.2%	79.8%	78.7%	78.0%	79.6%	79.6%	80.9%	83.7%

Comparisons are based on total State Rated capacity with FTE

September 30, 2020 Actual and Adjusted Enrollments

School Name	PK	Kindergarten		1st Grade		2nd Grade		3rd Grade		4th Grade		5th Grade		Total Head Count	
		Actual	Adjusted	Actual	Adjusted	Actual	Adjusted	Actual	Adjusted	Actual	Adjusted	Actual	Adjusted	Actual	Adjusted
Carrolltowne Elementary School	35	92	97	102	103	95	98	101	103	105	108	69	69	599	613
Cranberry Station Elementary School	15	91	95	77	79	90	93	93	94	80	81	98	98	544	555
Ebb Valley Elementary School	16	79	84	89	95	83	88	80	80	88	94	92	93	527	550
Eldersburg Elementary School	11	72	78	78	79	68	70	67	68	84	87	79	81	459	474
Elmer Wolfe Elementary School	16	73	77	71	80	74	76	56	59	70	74	56	56	416	438
Freedom Elementary School	0	88	92	87	89	101	106	91	94	95	98	82	85	544	564
Friendship Valley Elementary School	0	62	68	59	64	67	77	79	80	75	77	72	73	414	439
Hampstead Elementary School	20	67	70	54	55	75	76	55	57	62	65	52	53	385	396
Linton Springs Elementary School	14	114	118	118	120	96	99	108	108	88	89	136	138	674	686
Manchester Elementary School	9	87	93	96	102	92	98	114	115	111	117	90	91	599	625
Mechanicsville Elementary School	15	61	65	62	69	71	76	75	84	72	78	70	72	426	459
Mt. Airy Elementary School	0	0	0	0	0	0	0	148	153	138	138	150	159	436	450
Parr's Ridge Elementary School	9	105	114	130	135	140	147	0	0	0	0	0	0	384	405
Piney Ridge Elementary School	13	106	111	81	87	89	90	74	82	75	78	100	101	538	562
Robert Moton Elementary School	22	49	53	65	65	65	67	55	56	69	72	62	65	387	400
Runnymede Elementary School	15	78	84	94	94	81	83	89	90	96	98	109	111	562	575
Sandymount Elementary School	9	92	96	80	87	62	69	84	92	72	78	79	80	478	511
Spring Garden Elementary School	16	65	68	65	67	68	72	68	70	67	67	80	84	429	444
Taneytown Elementary School	18	53	58	62	63	64	64	57	59	61	64	59	61	374	387
Westminster Elementary School	13	91	98	86	89	77	83	92	97	78	80	98	100	535	560
William Winchester Elementary School	12	70	73	79	82	74	76	81	83	80	83	87	88	483	497
Winfield Elementary School	26	83	90	109	115	85	89	115	119	83	84	82	87	583	610
Total	**304**	**1,678**	**1,782**	**1,744**	**1,819**	**1,717**	**1,797**	**1,782**	**1,843**	**1,749**	**1,810**	**1,802**	**1,845**	**10,776**	**11,200**

September 30, 2020 Actual and Adjusted Enrollments

	6th Grade		7th Grade		8th Grade		Total Head Count	
School Name	**Actual**	**Adjusted**	**Actual**	**Adjusted**	**Actual**	**Adjusted**	**Actual**	**Adjusted**
East Middle School	210	211	285	285	235	236	730	732
Mt. Airy Middle School	235	236	242	246	213	216	690	698
North Carroll Middle School	213	215	215	217	200	201	628	633
Northwest Middle School	192	196	212	213	241	241	645	650
Oklahoma Road Middle School	245	247	220	223	256	260	721	730
Shiloh Middle School	187	193	214	217	222	223	623	633
Sykesville Middle School	235	239	256	260	271	273	762	772
West Middle School	277	280	317	318	310	310	904	908
Total	**1,794**	**1,817**	**1,961**	**1,979**	**1,948**	**1,960**	**5,703**	**5,756**

September 30, 2020 Actual and Adjusted Enrollments

	9th Grade		10th Grade		11th Grade		12th Grade		Total Head Count	
School Name	**Actual**	**Adjusted**	**Actual**	**Adjusted**	**Actual**	**Adjusted**	**Actual**	**Adjusted**	**Actual**	**Adjusted**
Century High School	275	275	282	282	287	287	291	292	1,135	1,136
Francis Scott Key High School	246	247	221	222	211	213	207	207	885	889
Liberty High School	237	237	256	259	256	257	244	244	993	997
Manchester Valley High School	365	368	340	340	330	330	286	286	1,321	1,324
South Carroll High School	261	263	230	231	244	245	249	249	984	988
Westminster High School	373	374	365	367	376	376	401	401	1,515	1,518
Winters Mill High School	276	277	264	267	278	278	262	263	1,080	1,085
Total	**2,033**	**2,041**	**1,958**	**1,968**	**1,982**	**1,986**	**1,940**	**3,764**	**7,913**	**7,937**

September 30, 2020 Actual and Adjusted Enrollments

School Name	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	Total Head Count
Carroll Springs School	12	0	1	2	1	0	0	2	1	0	1	1	1	6	**28**
Crossroads Middle School	0	0	0	0	0	0	0	0	3	4	0	0	0	0	**7**
Flex Support School	0	0	0	0	0	0	0	0	0	0	7	5	8	12	**32**
Gateway School	0	0	0	0	0	0	0	0	0	0	7	14	18	12	**51**
Pride School	0	0	3	4	0	0	1	0	0	0	0	0	0	0	**8**
Transition Connections Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	50	**50**
Total	**12**	**0**	**4**	**6**	**1**	**0**	**1**	**2**	**4**	**4**	**15**	**20**	**27**	**80**	**176**

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

MT. AIRY MIDDLE	
MT. AIRY ELEMENTARY	100.00%
WINFIELD ELEMENTARY	84.00%
NORTH CARROLL MIDDLE	
EBB VALLEY ELEMENTARY	73.00%
HAMPSTEAD ELEMENTARY	20.00%
MANCHESTER ELEMENTARY	100.00%
NORTHWEST MIDDLE	
ELMER WOLFE ELEMENTARY	100.00%
RUNNYMEDE ELEMENTARY	78.00%
TANEYTOWN ELEMENTARY	100.00%
OKLAHOMA ROAD MIDDLE	
CARROLLTOWN ELEMENTARY	100.00%
ELDERSBURG ELEMENTARY	59.00%
FREEDOM ELEMENTARY	100.00%
SHILOH MIDDLE	
HAMPSTEAD ELEMENTARY	80.00%
SANDYMOUNT ELEMENTARY	100.00%
SPRING GARDEN ELEMENTARY	100.00%
SYKESVILLE MIDDLE	
ELDERSBURG ELEMENTARY	41.00%
LINTON SPRINGS ELEMENTARY	100.00%
PINEY RIDGE ELEMENTARY	100.00%
WINFIELD ELEMENTARY	16.00%
WESTMINSTER EAST MIDDLE	
CRANBERRY STATION ELEMENTARY	100.00%
EBB VALLEY ELEMENTARY	27.00%
ROBERT MOTON ELEMENTARY	63.00%
RUNNYMEDE ELEMENTARY	22.00%
WESTMINSTER ELEMENTARY	7.00%
WM WINCHESTER ELEMENTARY	72.00%
WESTMINSTER WEST MIDDLE	
FRIENDSHIP VALLEY ELEMENTARY	100.00%
MECHANICSVILLE ELEMENTARY	100.00%
ROBERT MOTON ELEMENTARY	37.00%
WESTMINSTER ELEMENTARY	93.00%
WILLIAM WINCHESTER ELEMENTARY	28.00%

MIDDLE TO HIGH

CENTURY HIGH	
SYKESVILLE MIDDLE	100.00%
FRANCIS SCOTT KEY	
NORTHWEST MIDDLE	100.00%
LIBERTY HIGH	
OKLAHOMA ROAD MIDDLE	100.00%
MANCHESTER VALLEY HIGH	
NORTH CARROLL MIDDLE	100.00%
SHILOH MIDDLE	65.00%
SOUTH CARROLL HIGH	
MT. AIRY MIDDLE	100.00%
WESTMINSTER HIGH	
SHILOH MIDDLE	35.00%
WEST MIDDLE	91.00%
WINTERS MILL HIGH	
EAST MIDDLE	100.00%
WEST MIDDLE	9.00%