



Carroll County Public Schools
Building the Future

Enrollment Projections

2020-21 to 2029-30

January 8, 2020

2020–21 TO 2029–30 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2019-20**
Chart compares September 30, 2019 student enrollment with previous year's Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2020– 21 to 2029-30**
Identifies current enrollment as of September 30, 2019, and projected enrollment by school level from 2020-21 to 2029-30.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-20 **Secondary Projections**
Historical enrollment, designated by "A" and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected "survival rate" from one grade to the next higher grade. The percentage of elementary students "feeding" into each middle school and percentage of middle students "feeding" into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

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- Page 21-27 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area.
- Page 28-33 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 34-36 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 37-40 **Enrollment Report Period ending 9/30/19**
2020-21 to 2029-30 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 41 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school's 5th grade "feeding" to a middle school and the percentage of each middle school's 8th grade "feeding" to a high school.

	A	B	C	D	E	F	G	H	I	J
1	Carroll County Public Schools, October, 2019									
2	KINDERGARTEN / BIRTH RATIOS									
3										
4	YEAR	BIRTHS			YEAR	KDGN	RATIO			
5										
7	1984	1537			1989	1780	115.81%			
8	1985	1715			1990	1846	107.64%			
9	1986	1692			1991	1817	107.39%			
10	1987	1807			1992	1910	105.70%			
11	1988	1854			1993	1913	103.18%			
12	1989	2012			1994	2023	100.55%			
13	1990	1968			1995	2019	102.59%			
14	1991	1916			1996	1985	103.60%			
15	1992	1817			1997	1924	105.89%			
16	1993	1782			1998	1886	105.84%			
17	1994	1857			1999	1815	97.74%			
18	1995	1812			2000	1794	99.01%	Historical		
19	1996	1913			2001	1818	95.03%	Birth - Kindergarten		
20	1997	1827			2002	1766	96.66%	Succession Ratios		
21	1998 T	1771			2003	1930	108.98%			
22	1999 T	1705			2004	1755	102.93%	5-3-2		
23	2000 T	1695			2005	1881	110.97%	112.42%		
24	2001 T	1744			2006	1853	106.25%			
25	2002*	1921			2007	1949	101.46%	6-4		
26	2003*	1910			2008	1887	98.80%	113.30%		
27	2004*	1984			2009	1884	94.96%			
28	2005*	1949			2010	1849	94.87%			
29	2006*	1933			2011	1780	92.08%	4 Year Avg.		
30	2007*	1857			2012	1744	93.91%	109.87%		
31	2008*	1767			2013	1755	99.32%			
32	2009*	1619			2014	1671	103.21%			
33	2010*	1588			2015	1666	104.91%	10 Year Avg.		
34	2011*	1577			2016	1670	105.90%	102.78%		
35	2012*	1600			2017	1732	108.25%			
36	2013*	1543			2018	1689	109.46%			
37	2014*	1577			2019	1827	115.85%			
38	2015*	1642			2020	1804	109.87%			
39	2016*	1760			2021	1934	109.87%			
40	2017*	1594			2022	1751	109.87%			
41	2018*	1734			2023	1905	109.87%			
42	2019*	1683			2024	1849	109.87%			
43	2020*	1683			2025	1849	109.87%			
44	2021*	1683			2026	1849	109.87%			
45	2022*	1683			2027	1849	109.87%			
46	2023*	1683			2028	1849	109.87%			
47	2024*	1683			2029	1849	109.87%			
48										
49	T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006									
50	Births and Enrollments highlighted in gray are projected.									
51	* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.									

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2019-20

GRADE	2019-20 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	358	354	*
TOTAL K	1,828	1,691	1,740
1	1,784	1,733	1,670
2	1,864	1,845	1,690
3	1,822	1,814	1,850
4	1,833	1,813	1,820
5	1,788	1,772	1,820
6	1,955	1,920	1,790
7	1,954	2,001	1,930
8	1,935	1,939	1,990
9	2,051	2,051	2,050
10	2,013	2,018	1,980
11	2,142	2,148	2,120
12	1,836	1,879	1,960
CARR. SPRINGS	33	42	**
PRIDE	8	9	**
POST SECONDARY	44	41	**
GATEWAY	66	69	**
FLEXIBLE SUPPORT	22	24	**
CROSSROADS	9	5	**
TOTAL	25,345	25,168	24,410
PRE-K	358	354	*
K-5	10,919	10,668	10,590
6-8	5,844	5,860	5,710
9-12	8,042	8,096	8,110
CARR. SPRINGS	33	42	**
PRIDE	8	9	**
POST SECONDARY	44	41	**
GATEWAY	66	69	**
FLEXIBLE SUPPORT	22	24	**
CROSSROADS	9	5	**
TOTAL (No PreK)	24,987	24,814	24,410

State Projections prepared by MDP

* Not included in CCPS or State Projections

**Included in grade level figures

HISTORICAL ENROLLMENTS													PRE	GW/FSS	Post	SPED	GRAND				
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS/PRIDE	Crossroads	Sec.	TOTAL	TOTAL	% CH
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56	308	24,319		
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60	336	25,186	3.57%	
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105	402	25,990	3.19%	
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92	393	26,564	2.21%	
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99	487	26,888	1.22%	
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97	390	27,239	1.31%	
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-1.27%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-0.85%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-1.20%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-0.92%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-1.46%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356		69	119	33		26,331	-1.33%
2014-15	1,671	1,780	1,819	1,830	1,876	1,962	2,000	2,053	1,969	2,177	1,984	2,264	1,955	346		66	97	30		25,879	-1.72%
2015-16	1,666	1,675	1,789	1,859	1,827	1,888	1,980	2,019	2,067	2,070	2,087	2,088	1,979	362		66	105	24		25,551	-1.27%
2016-17	1,669	1,703	1,708	1,816	1,875	1,846	1,905	2,009	2,016	2,163	1,990	2,178	1,822	381		52	94	29		25,256	-1.15%
2017-18	1,732	1,718	1,748	1,742	1,867	1,908	1,877	1,962	2,012	2,104	2,065	2,133	1,892	321		69	103	37		25,290	0.13%
2018-19	1,689	1,801	1,773	1,789	1,750	1,890	1,960	1,937	1,957	2,102	2,034	2,171	1,800	336		51	98	41		25,179	-0.44%
2019-20	1,828	1,784	1,864	1,822	1,833	1,788	1,955	1,954	1,935	2,051	2,013	2,142	1,836	358		41	97	44		25,345	0.66%
INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11									
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%									
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%									
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%									
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%									
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%									
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%									
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%									
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%									
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%										
2003-04	108.9%	102.8%</td																			

2019-20 ACTUAL and 2020-21 THROUGH 2029-30 PROJECTIONS SUMMARY

YEAR	ELEMENTARY			MIDDLE			HIGH			CROSS-ROADS	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	PRIDE								
2019-20	358	10919	5844	8042	24805	25163	66	9	8	33	44	22	25345	25166		
2020-21	364	11179	5776	7956	24912	25276	66	9	8	33	44	22	25458	25276	110	
2021-22	364	11495	5761	7892	25148	25512	67	9	8	33	45	22	25696	25514	238	
2022-23	364	11613	5739	7884	25236	25600	67	9	8	34	45	22	25785	25603	89	
2023-24	364	11788	5938	7786	25512	25876	68	9	8	34	45	23	26063	25881	278	
2024-25	364	11943	6037	7796	25776	26140	69	9	8	34	46	23	26329	26147	267	
2025-26	364	11965	6244	7795	26003	26367	69	9	8	35	46	23	26558	26376	228	
2026-27	364	12021	6321	7895	26237	26601	70	10	8	35	47	23	26793	26611	235	
2027-28	364	11924	6581	8055	26559	26923	71	10	9	35	47	24	27117	26935	324	
2028-29	364	12039	6488	8304	26830	27194	71	10	9	36	48	24	27391	27209	274	
2029-30	364	11978	6604	8469	27051	27415	72	10	9	36	48	24	27614	27432	223	

CARROLLTOWNE EL

YEAR	K	1	2	3	4	5	K-5		PreK-5		FTE	DIFF
							TOTAL	PreK	TOTAL	PreK		
16-17A	97	113.4%	76	110.7%	93	105.2%	81	106.8%	79	105.8%	91	517
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533
18-19A	87	95.8%	92	98.1%	103	90.7%	68	100.0%	89	97.6%	81	520
19-20A	100	113.8%	99	104.3%	96	102.9%	106	98.5%	67	104.5%	93	561
20-21	99	107.8%	108	103.0%	102	98.6%	95	101.9%	108	103.9%	70	581
21-22	106	107.8%	107	103.0%	111	98.6%	101	101.9%	97	103.9%	112	633
22-23	96	107.8%	114	103.0%	110	98.6%	109	101.9%	102	103.9%	100	632
23-24	105	107.8%	104	103.0%	118	98.6%	108	101.9%	112	103.9%	106	653
24-25	102	107.8%	113	103.0%	107	98.6%	116	101.9%	110	103.9%	116	664
25-26	102	107.8%	110	103.0%	117	98.6%	105	101.9%	118	103.9%	115	667
26-27	102	107.8%	110	103.0%	113	98.6%	115	101.9%	107	103.9%	123	670
27-28	102	107.8%	110	103.0%	113	98.6%	112	101.9%	117	103.9%	111	665
28-29	102	107.8%	110	103.0%	113	98.6%	112	101.9%	114	103.9%	122	672
29-30	102	107.8%	110	103.0%	113	98.6%	112	101.9%	114	103.9%	118	669
5-3-2		1.0730		1.0134		0.9780		0.9976		1.0304		
6-4		1.0661		1.0185		0.9801		0.9912		1.0173		
4 Yr. Avg.		1.0782		1.0296		0.9862		1.0195		1.0387		

CRANBERRY STATION EL

YEAR	K	1	2	3	4	5	K-5		PreK		BUDGET FTE	DIFF
							TOTAL	PreK	TOTAL	PreK		
16-17A	77	98.9%	89	104.6%	91	104.3%	96	105.4%	78	100.0%	82	513
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499
18-19A	82	97.5%	79	97.5%	77	94.6%	87	97.5%	78	102.2%	93	496
19-20A	83	102.4%	84	113.9%	90	100.0%	77	108.0%	94	103.8%	81	509
20-21	84	100.4%	83	104.8%	88	96.7%	87	101.4%	78	100.9%	95	515
21-22	90	100.4%	84	104.8%	87	96.7%	85	101.4%	88	100.9%	79	514
22-23	82	100.4%	90	104.8%	88	96.7%	84	101.4%	86	100.9%	89	521
23-24	89	100.4%	82	104.8%	95	96.7%	85	101.4%	86	100.9%	87	524
24-25	86	100.4%	89	104.8%	86	96.7%	92	101.4%	87	100.9%	86	526
25-26	86	100.4%	86	104.8%	94	96.7%	83	101.4%	93	100.9%	87	530
26-27	86	100.4%	86	104.8%	90	96.7%	91	101.4%	85	100.9%	94	532
27-28	86	100.4%	86	104.8%	90	96.7%	88	101.4%	92	100.9%	85	528
28-29	86	100.4%	86	104.8%	90	96.7%	88	101.4%	89	100.9%	93	532
29-30	86	100.4%	86	104.8%	90	96.7%	88	101.4%	89	100.9%	90	529
5-3-2		1.0100		1.0688		0.9595		1.0223		1.0207		
6-4		1.0048		1.0734		0.9783		1.0383		1.0319		
4 Yr. Avg.		1.0037		1.0484		0.9669		1.0143		1.0087		

EBB VALLEY EL

YEAR	K	1	2	3	4	5	K-5		PreK		BUDGET FTE	DIFF
							TOTAL	PreK	TOTAL	PreK		
16-17A	77	103.8%	81	112.9%	79	104.3%	96	102.1%	96	102.0%	100	529
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540
18-19A	72	102.5%	83	97.6%	80	100.0%	93	106.3%	85	96.1%	98	511
19-20A	91	116.7%	84	104.8%	87	117.5%	94	103.2%	96	97.6%	83	535
20-21	84	107.4%	98	107.5%	90	105.8%	92	104.5%	98	100.5%	96	559
21-22	90	107.4%	90	107.5%	105	105.8%	96	104.5%	96	100.5%	99	576
22-23	81	107.4%	97	107.5%	97	105.8%	111	104.5%	100	100.5%	97	582
23-24	88	107.4%	87	107.5%	104	105.8%	103	104.5%	116	100.5%	100	598
24-25	86	107.4%	94	107.5%	94	105.8%	110	104.5%	107	100.5%	117	608
25-26	86	107.4%	92	107.5%	102	105.8%	99	104.5%	115	100.5%	108	601
26-27	86	107.4%	92	107.5%	99	105.8%	107	104.5%	103	100.5%	115	604
27-28	86	107.4%	92	107.5%	99	105.8%	105	104.5%	112	100.5%	104	599
28-29	86	107.4%	92	107.5%	99	105.8%	105	104.5%	110	100.5%	113	605
29-30	86	107.4%	92	107.5%	99	105.8%</						

ELDERSBURG EL

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET				
							TOTAL	FTE							
16-17A	79	106.8%	79	94.7%	71	98.6%	72	98.8%	82	101.3%	78	461	17	478	470
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454
18-19A	65	100.0%	61	105.1%	83	93.6%	73	96.0%	72	97.3%	71	425	12	437	431
19-20A	75	109.2%	71	111.5%	68	97.6%	81	105.5%	77	97.2%	70	442	7	449	446
20-21	73	104.0%	78	102.5%	73	98.9%	67	100.4%	81	98.6%	76	448	12	460	454
21-22	78	104.0%	76	102.5%	80	98.9%	72	100.4%	68	98.6%	80	454	12	466	460
22-23	71	104.0%	81	102.5%	78	98.9%	79	100.4%	72	98.6%	67	448	12	460	454
23-24	77	104.0%	74	102.5%	83	98.9%	77	100.4%	79	98.6%	71	462	12	474	468
24-25	75	104.0%	80	102.5%	76	98.9%	82	100.4%	77	98.6%	78	468	12	480	474
25-26	75	104.0%	78	102.5%	82	98.9%	75	100.4%	83	98.6%	76	469	12	481	475
26-27	75	104.0%	78	102.5%	80	98.9%	81	100.4%	75	98.6%	81	471	12	483	477
27-28	75	104.0%	78	102.5%	80	98.9%	79	100.4%	81	98.6%	74	468	12	480	474
28-29	75	104.0%	78	102.5%	80	98.9%	79	100.4%	79	98.6%	80	472	12	484	478
29-30	75	104.0%	78	102.5%	80	98.9%	79	100.4%	79	98.6%	78	470	12	482	476
5-3-2		1.0462		1.0700		0.9800		1.0182		0.9755					
6-4		1.0554		1.0891		0.9599		1.0169		0.9724					
4 Yr. Avg.		1.0401		1.0249		0.9885		1.0042		0.9864					

ELMER WOLFE EL

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET				
							TOTAL	FTE							
16-17A	65	98.5%	65	94.2%	65	90.4%	66	105.3%	79	90.7%	68	408	18	426	417
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407
18-19A	69	98.4%	62	110.8%	72	95.2%	59	100.0%	62	97.2%	70	394	21	415	405
19-20A	83	107.2%	74	101.6%	63	101.4%	73	96.6%	57	108.1%	67	417	20	437	427
20-21	73	101.0%	84	100.5%	74	95.6%	60	102.8%	75	97.1%	55	422	20	442	432
21-22	78	101.0%	74	100.5%	84	95.6%	71	102.8%	62	97.1%	73	442	20	462	452
22-23	71	101.0%	79	100.5%	74	95.6%	81	102.8%	73	97.1%	60	438	20	458	448
23-24	77	101.0%	72	100.5%	79	95.6%	71	102.8%	83	97.1%	71	452	20	472	462
24-25	75	101.0%	78	100.5%	72	95.6%	76	102.8%	73	97.1%	80	454	20	474	464
25-26	75	101.0%	76	100.5%	78	95.6%	69	102.8%	78	97.1%	71	446	20	466	456
26-27	75	101.0%	76	100.5%	76	95.6%	75	102.8%	71	97.1%	76	448	20	468	458
27-28	75	101.0%	76	100.5%	76	95.6%	73	102.8%	77	97.1%	69	445	20	465	455
28-29	75	101.0%	76	100.5%	76	95.6%	73	102.8%	75	97.1%	75	449	20	469	459
29-30	75	101.0%	76	100.5%	76	95.6%	73	102.8%	75	97.1%	73	447	20	467	457
5-3-2		1.0315		1.0311		0.9832		1.0012		1.0168					
6-4		1.0371		1.0528		0.9890		0.9797		1.0373					
4 Yr. Avg.		1.0104		1.0049		0.9558		1.0275		0.9710					

FREEDOM EL

YEAR	K	1	2	3	4	5	K-5		TOTAL	BUDGET					
							TOTAL	FTE							
16-17A	70	116.4%	78	106.8%	94	113.1%	69	107.1%	91	97.4%	75	477		477	
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511		511	34
18-19A	92	113.8%	91	111.6%	96	104.9%	85	102.1%	97	106.8%	79	540		540	29
19-20A	90	113.0%	104	104.4%	95	102.1%	98	98.8%	84	108.2%	105	576	576	36	
20-21	87	116.5%	105	106.7%	111	105.3%	100	103.8%	102	104.2%	88	592		592	16
21-22	93	116.5%	101	106.7%	112	105.3%	117	103.8%	104	104.2%	106	633		633	41
22-23	84	116.5%	108	106.7%	108	105.3%	118	103.8%	121	104.2%	108	648		648	15
23-24	91	116.5%	98	106.7%	116</td										

FRIENDSHIP VALLEY EL

YEAR	K	1	2	3	4	5	BUDGET		FTE	DIFF			
							TOTAL						
16-17A	72	102.9%	71	98.8%	79	104.8%	88	97.8%	89	93.0%	66	465	465
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497	497
18-19A	84	107.9%	82	90.1%	73	101.4%	75	103.6%	86	97.9%	93	493	493
19-20A	72	100.0%	84	108.5%	89	112.3%	82	96.0%	72	103.5%	89	488	488
20-21	79	105.8%	76	100.4%	84	105.9%	94	101.3%	83	98.3%	71	488	488
21-22	85	105.8%	84	100.4%	77	105.9%	89	101.3%	96	98.3%	82	512	512
22-23	77	105.8%	90	100.4%	84	105.9%	81	101.3%	91	98.3%	94	516	516
23-24	84	105.8%	81	100.4%	90	105.9%	89	101.3%	82	98.3%	89	516	516
24-25	81	105.8%	89	100.4%	82	105.9%	96	101.3%	90	98.3%	81	518	518
25-26	81	105.8%	86	100.4%	89	105.9%	87	101.3%	97	98.3%	89	528	528
26-27	81	105.8%	86	100.4%	86	105.9%	95	101.3%	88	98.3%	95	530	530
27-28	81	105.8%	86	100.4%	86	105.9%	91	101.3%	96	98.3%	86	526	526
28-29	81	105.8%	86	100.4%	86	105.9%	91	101.3%	92	98.3%	94	530	530
29-30	81	105.8%	86	100.4%	86	105.9%	91	101.3%	92	98.3%	91	527	527
5-3-2		1.0487		1.0215		1.0758		1.0068		1.0089			
6-4		1.0316		1.0117		1.0794		0.9905		1.0125			
4 Yr. Avg		1.0582		1.0042		1.0589		1.0134		0.9831			

HAMPSTEAD EL

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET	FTE	DIFF
							TOTAL						
16-17A	60	98.0%	49	108.8%	62	108.9%	49	104.2%	50	103.3%	62	332	27
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29
18-19A	74	93.4%	57	104.9%	64	95.7%	45	93.8%	61	100.0%	53	354	32
19-20A	56	104.1%	77	103.5%	59	98.4%	63	111.1%	50	101.6%	62	367	26
20-21	66	99.3%	56	103.3%	80	102.0%	60	104.3%	66	103.7%	52	379	29
21-22	70	99.3%	66	103.3%	57	102.0%	81	104.3%	63	103.7%	68	405	29
22-23	64	99.3%	70	103.3%	68	102.0%	59	104.3%	85	103.7%	65	409	29
23-24	69	99.3%	64	103.3%	72	102.0%	69	104.3%	61	103.7%	88	422	29
24-25	67	99.3%	69	103.3%	66	102.0%	73	104.3%	72	103.7%	63	410	29
25-26	67	99.3%	67	103.3%	71	102.0%	67	104.3%	76	103.7%	75	422	29
26-27	67	99.3%	67	103.3%	69	102.0%	72	104.3%	70	103.7%	79	423	29
27-28	67	99.3%	67	103.3%	69	102.0%	70	104.3%	75	103.7%	72	420	29
28-29	67	99.3%	67	103.3%	69	102.0%	70	104.3%	73	103.7%	78	424	29
29-30	67	99.3%	67	103.3%	69	102.0%	70	104.3%	73	103.7%	76	421	29
5-3-2		1.0039		1.0241		0.9891		1.0534		1.0282			
6-4		0.9981		1.0407		0.9736		1.0421		1.0098			
4 Yr. Avg		0.9929		1.0329		1.0198		1.0433		1.0373			

LINTON SPRINGS EL

YEAR	K	1	2	3	4	5	PreK-5		TOTAL	BUDGET	FTE	DIFF	
							TOTAL						
16-17A	85	109.1%	108	102.3%	89	105.4%	97	107.2%	119	100.0%	111	609	15
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16
18-19A	93	109.8%	101	101.2%	83	101.7%	123	100.0%	94	106.7%	112	606	14
19-20A	115	102.2%	95	104.0%	105	107.2%	89	103.3%	127	100.0%	94	625	13
20-21	100	104.4%	120	104.9%	100	105.0%	110	104.7%	93	103.1%	131	654	15
21-22	107	104.4%	104	104.9%	126	105.0%	105	104.7%	115	103.1%	96	653	15
22-23	97	104.4%	112	104.9%	109	105.0%	132	104.7%	109	103.1%	119	679	15
23-24	106	104.4%	101	104.9%	117	105.0%	115	104.7%	138	103.1%	113	691	15
24-25	103	104.4%	111	104.9%	106	105.0%	123	104.7%	120	103.1%	143	706	15
25-26	103	104.4%	108	104.9%	116	105.0%	111	104.7%	129	103.1%	124	691	15
26-27	103	104.4%	108	104.9%	113	105.0%	122	104.7%	117	103.1%	133	694	15
27-28	103</												

MANCHESTER ELEM

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET					
							TOTAL	FTE								
16-17A	90	97.5%	79	100.0%	121	104.6%	114	97.4%	114	96.6%	86	604	15	619	612	
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	15
18-19A	90	108.2%	106	115.3%	113	106.5%	82	100.0%	123	100.9%	114	628	16	644	636	10
19-20A	101	106.7%	96	109.4%	116	101.8%	115	113.4%	93	102.4%	126	647	16	663	655	19
20-21	99	105.3%	106	105.6%	101	103.6%	120	102.5%	118	99.1%	92	637	15	652	644	-11
21-22	106	105.3%	104	105.6%	112	103.6%	105	102.5%	123	99.1%	117	668	15	683	675	31
22-23	96	105.3%	112	105.6%	110	103.6%	116	102.5%	108	99.1%	122	664	15	679	671	-4
23-24	104	105.3%	101	105.6%	118	103.6%	114	102.5%	119	99.1%	107	663	15	678	670	-1
24-25	101	105.3%	110	105.6%	107	103.6%	122	102.5%	117	99.1%	118	674	15	689	682	12
25-26	101	105.3%	106	105.6%	116	103.6%	111	102.5%	125	99.1%	116	674	15	689	682	0
26-27	101	105.3%	106	105.6%	112	103.6%	120	102.5%	113	99.1%	124	677	15	692	684	2
27-28	101	105.3%	106	105.6%	112	103.6%	116	102.5%	123	99.1%	112	671	15	686	679	-6
28-29	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	122	677	15	692	684	6
29-30	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	118	673	15	688	681	-4
5-3-2		1.0756		1.0880		1.0316		1.0653		1.0078						
6-4		1.0727		1.1178		1.0366		1.0805		1.0182						
4 Yr. Avg		1.0530		1.0555		1.0363		1.0248		0.9910						

MECHANICSVILLE EL

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET					
							TOTAL	FTE								
16-17A	79	104.8%	65	91.2%	62	107.3%	88	104.6%	68	101.1%	93	455	16	471	463	
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	-3
18-19A	76	110.0%	88	103.9%	79	110.6%	73	110.3%	75	100.0%	88	479	16	495	487	27
19-20A	75	98.7%	75	100.0%	88	102.5%	81	100.0%	73	102.7%	77	469	14	483	476	-11
20-21	81	102.4%	77	99.2%	74	107.5%	95	103.7%	84	103.5%	76	486	15	501	494	18
21-22	87	102.4%	83	99.2%	76	107.5%	80	103.7%	98	103.5%	87	511	15	526	519	25
22-23	79	102.4%	89	99.2%	82	107.5%	82	103.7%	83	103.5%	102	517	15	532	524	6
23-24	86	102.4%	81	99.2%	88	107.5%	88	103.7%	85	103.5%	86	515	15	530	522	-2
24-25	83	102.4%	88	99.2%	80	107.5%	95	103.7%	92	103.5%	88	526	15	541	534	11
25-26	83	102.4%	85	99.2%	87	107.5%	86	103.7%	99	103.5%	95	535	15	550	543	9
26-27	83	102.4%	85	99.2%	84	107.5%	94	103.7%	89	103.5%	102	538	15	553	545	3
27-28	83	102.4%	85	99.2%	84	107.5%	91	103.7%	97	103.5%	93	533	15	548	541	-5
28-29	83	102.4%	85	99.2%	84	107.5%	91	103.7%	94	103.5%	101	538	15	553	545	5
29-30	83	102.4%	85	99.2%	84	107.5%	91	103.7%	94	103.5%	97	534	15	549	542	-4
5-3-2		1.0158		1.0149		1.0638		1.0309		1.0339						
6-4		1.0321		1.0158		1.0576		1.0412		1.0160						
4 Yr. Avg		1.0242		0.9917		1.0753		1.0372		1.0352						

MT. AIRY EL (3rd - 5th)

YEAR	2	3	4	5	TOTAL	BUDGET		
						FTE	DIFF	
16-17A	146	96.6%	143	100.0%	136	98.3%	176	455
17-18A	153	102.1%	149	103.5%	148	102.2%	139	436
18-19A	157	104.6%	160	102.0%	152	103.4%	153	465
19-20A	156	96.8%	152	99.4%	159	98.0%	149	460
20-21	146	100.0%	156	101.2%	154	100.5%	160	470
21-22	152	100.0%	146	101.2%	158	100.5%	155	459
22-23	158	100.0%	152	101.2%	148	100.5%	159	459
23-24	170	100.0%	158	101.2%	154	100.5%	149	461
24-25	154	100.0%	170	101.2%	160	100.5%	155	485
25-26	167	100.0%	154	101.2%	172	100.5%	161</td	

Parr's Ridge EL (K - 2nd)

YEAR	K	1	2				K-5	PreK	BUDGET		
							TOTAL	PreK	TOTAL	FTE	DIFF
16-17A	140	99.3%	151	104.3%	146		437	15	452	445	
17-18A	151	101.4%	142	101.3%	153		446	18	464	455	11
18-19A	140	107.3%	162	110.6%	157		459	16	475	467	12
19-20A	144	101.4%	142	96.3%	156		442	17	459	451	-17
20-21	150	102.4%	147	103.1%	146		444	17	461	452	2
21-22	161	102.4%	154	103.1%	152		467	17	484	475	23
22-23	146	102.4%	165	103.1%	158		469	17	486	478	3
23-24	158	102.4%	149	103.1%	170		477	17	494	486	8
24-25	154	102.4%	162	103.1%	154		470	17	487	478	-8
25-26	154	102.4%	158	103.1%	167		478	17	495	487	9
26-27	154	102.4%	158	103.1%	163		474	17	491	483	-4
27-28	154	102.4%	158	103.1%	163		474	17	491	483	0
28-29	154	102.4%	158	103.1%	163		474	17	491	483	0
29-30	154	102.4%	158	103.1%	163		474	17	491	483	0
5-3-2		1.0319		1.0158							
6-4		1.0377		1.0200							
4 Year Avg.		1.0236		1.0312							

PINEY RIDGE EL

YEAR	K	1	2	3	4	5	K-5	PreK	BUDGET			
							TOTAL	PreK	TOTAL	FTE	DIFF	
16-17A	75	101.1%	96	102.5%	83	94.3%	99	92.9%	104	105.1%	83	540
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530
18-19A	82	96.1%	73	93.3%	70	103.2%	98	109.2%	95	98.0%	97	515
19-20A	88	98.8%	81	104.1%	76	115.7%	81	103.1%	101	95.8%	91	518
20-21	84	99.0%	87	99.7%	81	104.5%	79	101.3%	82	98.3%	99	513
21-22	90	99.0%	83	99.7%	87	104.5%	84	101.3%	80	98.3%	81	505
22-23	81	99.0%	89	99.7%	83	104.5%	91	101.3%	85	98.3%	79	508
23-24	88	99.0%	80	99.7%	89	104.5%	87	101.3%	92	98.3%	84	520
24-25	86	99.0%	87	99.7%	80	104.5%	93	101.3%	88	98.3%	90	524
25-26	86	99.0%	85	99.7%	87	104.5%	84	101.3%	94	98.3%	86	522
26-27	86	99.0%	85	99.7%	85	104.5%	91	101.3%	85	98.3%	92	524
27-28	86	99.0%	85	99.7%	85	104.5%	89	101.3%	92	98.3%	83	520
28-29	86	99.0%	85	99.7%	85	104.5%	89	101.3%	90	98.3%	90	525
29-30	86	99.0%	85	99.7%	85	104.5%	89	101.3%	90	98.3%	88	523
5-3-2		0.9821		0.9985		1.0977		1.0429		0.9613		
6-4		0.9769		0.9980		1.1069		1.0551		0.9667		
4 Year Avg.		0.9898		0.9973		1.0450		1.0129		0.9828		

ROBERT MOTON EL

YEAR	K	1	2	3	4	5	K-5	PreK	BUDGET			
							TOTAL	PreK	TOTAL	FTE	DIFF	
16-17A	65	113.3%	68	109.1%	60	105.5%	58	95.6%	65	94.4%	67	383
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398
18-19A	61	98.2%	54	100.0%	68	104.3%	72	83.3%	50	92.8%	64	369
19-20A	61	118.0%	72	114.8%	62	102.9%	70	100.0%	72	112.0%	56	393
20-21	63	108.5%	66	106.3%	77	103.2%	64	99.5%	70	104.4%	75	415
21-22	68	108.5%	68	106.3%	70	103.2%	79	99.5%	64	104.4%	73	422
22-23	61	108.5%	74	106.3%	73	103.2%	73	99.5%	79	104.4%	66	425
23-24	67	108.5%	66	106.3%	78	103.2%	75	99.5%	72	104.4%	82	441
24-25	65	108.5%	73	106.3%	70	103.2%	81	99.5%	75	104.4%	75	439
25-26	65	108.5%	71	106.3%	77	103.2%	73	99.5%	81	104.4%	78	444
26-27	65	108.5%	71	106.3%	75	103.2%	80	99.5%	72	104.4%	84	447
27-28	65	108.5%	71	106.3%	75	103.2%	77	99.5%	79	104.4%	75	443
28-29	65	108.5%	71	106.3%	75	103.2%	77	99.5%	77	104.4%	83	448
29-30	65	108.5%	71	106.3%	75	103.2%	77	99.5%	77	104.4%	80	445
5-3-2		1.0939		1.0770		1.0277		0.9879		1.0752		
6-4		1.1009		1.0889		1.0350		0.9333		1.0430		
4 Year Avg.		1.0853		1.0635		1.0320		0.9947		1.0440		

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	97	113.9%	90	126.0%	92	110.8%	92	109.1%	108	122.6%	103	582
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578
18-19A	90	109.1%	96	112.2%	110	109.1%	108	96.8%	91	107.2%	104	599
19-20A	96	97.8%	88	95.8%	92	97.3%	107	104.6%	113	102.2%	93	589
20-21	97	105.4%	101	111.0%	98	104.8%	96	104.0%	111	106.6%	120	624
21-22	104	105.4%	102	111.0%	112	104.8%	102	104.0%	100	106.6%	119	640
22-23	94	105.4%	110	111.0%	114	104.8%	118	104.0%	107	106.6%	107	648
23-24	102	105.4%	99	111.0%	122	104.8%	119	104.0%	123	106.6%	114	678
24-25	99	105.4%	108	111.0%	110	104.8%	128	104.0%	124	106.6%	131	699
25-26	99	105.4%	104	111.0%	119	104.8%	115	104.0%	133	106.6%	132	703
26-27	99	105.4%	104	111.0%	116	104.8%	125	104.0%	120	106.6%	142	706
27-28	99	105.4%	104	111.0%	116	104.8%	122	104.0%	130	106.6%	128	699
28-29	99	105.4%	104	111.0%	116	104.8%	122	104.0%	126	106.6%	139	706
29-30	99	105.4%	104	111.0%	116	104.8%	122	104.0%	126	106.6%	135	702
5-3-2		1.0182		1.0359		1.0180		1.0244		1.0215		
6-4		1.0230		1.0240		1.0200		1.0150		1.0421		
4 Year Avg.		1.0545		1.1102		1.0483		1.0399		1.0661		

SANDYMOUNT EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	72	100.0%	78	95.4%	62	92.5%	62	96.2%	75	101.5%	69	418
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445
18-19A	57	111.1%	90	108.5%	77	101.3%	78	102.8%	74	106.1%	70	446
19-20A	91	119.3%	68	101.1%	91	97.4%	75	101.3%	79	113.5%	84	488
20-21	78	107.3%	98	100.9%	69	101.8%	93	101.7%	76	106.3%	84	497
21-22	84	107.3%	84	100.9%	99	101.8%	70	101.7%	94	106.3%	81	511
22-23	76	107.3%	90	100.9%	84	101.8%	100	101.7%	71	106.3%	100	522
23-24	83	107.3%	82	100.9%	91	101.8%	86	101.7%	102	106.3%	76	519
24-25	80	107.3%	89	100.9%	82	101.8%	93	101.7%	87	106.3%	108	540
25-26	80	107.3%	86	100.9%	90	101.8%	84	101.7%	94	106.3%	93	526
26-27	80	107.3%	86	100.9%	87	101.8%	91	101.7%	85	106.3%	100	529
27-28	80	107.3%	86	100.9%	87	101.8%	88	101.7%	93	106.3%	91	524
28-29	80	107.3%	86	100.9%	87	101.8%	88	101.7%	90	106.3%	99	529
29-30	80	107.3%	86	100.9%	87	101.8%	88	101.7%	90	106.3%	95	526
5-3-2		1.1270		1.0283		1.0232		1.0276		1.0937		
6-4		1.1602		1.0405		0.9896		1.0188		1.1053		
4 Year Avg.		1.0726		1.0092		1.0183		1.0168		1.0627		

SPRING GARDEN EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	66	100.0%	76	87.7%	64	92.6%	87	93.8%	90	104.4%	95	478
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443
18-19A	59	106.3%	67	95.5%	64	109.3%	82	101.7%	61	100.0%	87	420
19-20A	58	110.2%	65	104.5%	70	104.7%	67	103.7%	85	96.7%	59	404
20-21	64	104.5%	61	96.6%	63	100.1%	70	99.8%	67	100.6%	85	410
21-22	69	104.5%	67	96.6%	59	100.1%	63	99.8%	70	100.6%	67	394
22-23	62	104.5%	72	96.6%	65	100.1%	59	99.8%	63	100.6%	70	390
23-24	68	104.5%	65	96.6%	70	100.1%	65	99.8%	58	100.6%	63	389
24-25	66	104.5%	71	96.6%	63	100.1%	70	99.8%	65	100.6%	59	393
25-26	66	104.5%	69	96.6%	69	100.1%	63	99.8%	70	100.6%	65	401
26-27	66	104.5%	69	96.6%	67	100.1%	69	99.8%	63	100.6%	70	403
27-28	66	104.5%	69	96.6%	67	100.1%	67	99.8%	69	100.6%	63	400
28-29	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	69	404
29-30	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	67	402
5-3-2		1.0729		1								

TANEYTOWN EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	63	76.5%	52	88.6%	62	104.7%	67	90.4%	75	94.7%	72	391
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395
18-19A	67	90.6%	58	87.7%	57	92.9%	52	95.5%	64	97.0%	64	362
19-20A	63	101.5%	68	110.3%	64	110.5%	63	113.5%	59	101.6%	65	382
20-21	67	92.9%	59	98.6%	67	104.0%	67	99.5%	63	99.0%	58	380
21-22	72	92.9%	62	98.6%	58	104.0%	70	99.5%	66	99.0%	62	390
22-23	65	92.9%	67	98.6%	61	104.0%	60	99.5%	69	99.0%	66	388
23-24	71	92.9%	60	98.6%	66	104.0%	64	99.5%	60	99.0%	69	390
24-25	69	92.9%	66	98.6%	60	104.0%	69	99.5%	64	99.0%	59	386
25-26	69	92.9%	64	98.6%	65	104.0%	62	99.5%	68	99.0%	63	391
26-27	69	92.9%	64	98.6%	63	104.0%	68	99.5%	62	99.0%	68	393
27-28	69	92.9%	64	98.6%	63	104.0%	66	99.5%	67	99.0%	61	390
28-29	69	92.9%	64	98.6%	63	104.0%	66	99.5%	65	99.0%	67	394
29-30	69	92.9%	64	98.6%	63	104.0%	66	99.5%	65	99.0%	65	392
5-3-2		0.9857		1.0302		1.0473		1.0509		1.0041		
6-4		0.9715		1.0128		1.0346		1.0629		0.9973		
4 Year Avg.		0.9295		0.9858		1.0404		0.9947		0.9897		

WESTMINSTER EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	73	103.2%	96	110.7%	62	96.8%	92	100.0%	82	101.3%	78	483
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514
18-19A	82	100.0%	97	97.4%	75	105.4%	97	104.5%	69	106.5%	98	518
19-20A	91	103.7%	85	99.0%	96	102.7%	77	101.0%	98	102.9%	71	518
20-21	89	103.1%	94	100.7%	86	102.8%	99	101.4%	78	105.1%	103	548
21-22	96	103.1%	92	100.7%	94	102.8%	88	101.4%	100	105.1%	82	552
22-23	87	103.1%	99	100.7%	92	102.8%	97	101.4%	89	105.1%	105	570
23-24	94	103.1%	90	100.7%	100	102.8%	95	101.4%	99	105.1%	94	571
24-25	92	103.1%	97	100.7%	90	102.8%	103	101.4%	96	105.1%	104	582
25-26	92	103.1%	95	100.7%	98	102.8%	93	101.4%	104	105.1%	101	583
26-27	92	103.1%	95	100.7%	96	102.8%	100	101.4%	94	105.1%	109	586
27-28	92	103.1%	95	100.7%	96	102.8%	98	101.4%	102	105.1%	99	581
28-29	92	103.1%	95	100.7%	96	102.8%	98	101.4%	100	105.1%	107	587
29-30	92	103.1%	95	100.7%	96	102.8%	98	101.4%	100	105.1%	105	585
5-3-2		1.0293		0.9787		1.0425		1.0188		1.0536		
6-4		1.0220		0.9834		1.0377		1.0244		1.0435		
4 Year Avg.		1.0308		1.0073		1.0284		1.0139		1.0512		

WILLIAM WINCHESTER EL

YEAR	K	1	2	3	4	5	K-5		PreK	BUDGET		
							TOTAL	PreK		TOTAL	FTE	DIFF
16-17A	86	92.0%	81	102.3%	90	90.5%	105	106.6%	113	103.1%	100	575
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541
18-19A	81	105.2%	81	108.5%	89	106.3%	84	92.4%	85	107.9%	109	529
19-20A	83	104.9%	85	103.7%	84	95.5%	85	102.4%	86	94.1%	80	503
20-21	85	99.4%	82	103.0%	88	98.6%	83	99.4%	84	100.6%	87	509
21-22	92	99.4%	84	103.0%	85	98.6%	86	99.4%	82	100.6%	85	515
22-23	83	99.4%	91	103.0%	87	98.6%	84	99.4%	86	100.6%	83	514
23-24	90	99.4%	82	103.0%	94	98.6%	86	99.4%	83	100.6%	86	522
24-25	88	99.4%	89	103.0%	85	98.6%	93	99.4%	85	100.6%	84	524
25-26	88	99.4%	87	103.0%	92	98.6%	84	99.4%	92	100.6%	86	530
26-27	88	99.4%	87	103.0%	90	98.6%	91	99.4%	83	100.6%	93	533
27-28	88	99.4%	87	103.0%	90	98.6%	89	99.4%	90	100.6%	84	529
28-29	88	99.4%	87	103.0%	90	98.6%	89	99.4%	88	100.6%	91	534
29-30	88	99.4%	87	103.0%	90	98.6%	89	99.4%	88	100.6%	89	532
5-3-2		1.0310		1.0392		1.0010		0.9815		0.9890		
6-4		1.0504		1.								

WINFIELD EL

YEAR	K	1	2	3	4	5	K-5		PreK	TOTAL	BUDGET					
							TOTAL	FTE								
16-17A	81	101.4%	75	92.0%	81	115.9%	95	100.0%	82	104.6%	91	505	23	528	517	
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	23
18-19A	86	109.0%	121	105.1%	83	109.2%	95	107.4%	87	98.9%	92	564	19	583	574	34
19-20A	112	101.2%	87	96.7%	117	103.6%	86	95.8%	91	106.9%	93	586	22	608	597	24
20-21	101	102.3%	115	102.4%	89	107.2%	125	100.3%	86	102.0%	93	609	20	629	619	22
21-22	109	102.3%	103	102.4%	117	107.2%	96	100.3%	126	102.0%	88	639	20	659	649	30
22-23	98	102.3%	111	102.4%	106	107.2%	126	100.3%	96	102.0%	128	665	20	685	675	26
23-24	107	102.3%	100	102.4%	114	107.2%	113	100.3%	126	102.0%	98	659	20	679	669	-6
24-25	104	102.3%	109	102.4%	103	107.2%	122	100.3%	114	102.0%	129	681	20	701	691	22
25-26	104	102.3%	106	102.4%	112	107.2%	110	100.3%	123	102.0%	116	671	20	691	681	-10
26-27	104	102.3%	106	102.4%	109	107.2%	120	100.3%	110	102.0%	125	675	20	695	685	4
27-28	104	102.3%	106	102.4%	109	107.2%	117	100.3%	120	102.0%	113	669	20	689	679	-6
28-29	104	102.3%	106	102.4%	109	107.2%	117	100.3%	117	102.0%	123	676	20	696	686	7
29-30	104	102.3%	106	102.4%	109	107.2%	117	100.3%	117	102.0%	119	673	20	693	683	-3
5-3-2		1.0279		1.0307		1.0457		0.9970		1.0264						
6-4		1.0430		1.0004		1.0585		1.0044		1.0371						
4 Year Avg.		1.0228		1.0244		1.0718		1.0027		1.0200						

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5	PreK	BUDGET		
							TOTAL	TOTAL	TOTAL	DIFF	
2019-20	1,828	1,784	1,864	1,822	1,833	1,788	10,919	358	11,277	11,098	
2020-21	1,803	1,900	1,840	1,913	1,858	1,866	11,179	364	11,543	11,361	263
2021-22	1,935	1,873	1,961	1,886	1,950	1,890	11,495	364	11,859	11,677	315
2022-23	1,751	2,010	1,932	2,011	1,923	1,986	11,613	364	11,977	11,795	118
2023-24	1,904	1,819	2,073	1,981	2,052	1,958	11,788	364	12,152	11,970	174
2024-25	1,851	1,978	1,876	2,126	2,021	2,091	11,943	364	12,307	12,125	155
2025-26	1,851	1,922	2,040	1,924	2,169	2,059	11,965	364	12,329	12,147	22
2026-27	1,851	1,922	1,983	2,092	1,962	2,210	12,021	364	12,385	12,203	56
2027-28	1,851	1,922	1,983	2,034	2,134	1,999	11,924	364	12,288	12,106	-97
2028-29	1,851	1,922	1,983	2,034	2,074	2,174	12,039	364	12,403	12,221	115
2029-30	1,851	1,922	1,983	2,034	2,074	2,114	11,978	364	12,342	12,160	-61

SECONDARY PROJECTIONS '20-'21 TO '29-'30, MIDDLE SCHOOLS

MT. AIRY MIDDLE		MT. AIRY		100.00%						
		WINFIELD		84.00%						
YEAR		5	6	7	8	TOTAL	DIFF			
16-17A		252	102.7%	224	103.4%	271	101.2%	263	758	
17-18A		208	98.2%	248	99.1%	222	98.5%	267	737	-21
18-19A		230	103.0%	214	104.8%	260	100.5%	223	697	-40
19-20A		227	103.8%	239	100.5%	215	100.0%	260	714	17
20-21		238	101.9%	231	102.0%	244	100.0%	215	690	-24
21-22		228	101.9%	242	102.0%	236	100.0%	244	722	32
22-23		266	101.9%	233	102.0%	247	100.0%	236	716	-6
23-24		231	101.9%	272	102.0%	237	100.0%	247	756	40
24-25		263	101.9%	235	102.0%	277	100.0%	238	750	-6
25-26		258	101.9%	268	102.0%	240	100.0%	277	785	35
26-27		278	101.9%	263	102.0%	273	100.0%	240	777	-8
27-28		251	101.9%	283	102.0%	269	100.0%	273	825	48
28-29		273	101.9%	256	102.0%	289	100.0%	269	814	-11
29-30		266	101.9%	278	102.0%	261	100.0%	289	828	15
5-3-2			1.0244		1.0151		0.9984			
6-4			1.0347		1.0222		1.0018			
4yr avg			1.0193		1.0195		1.0004			

NORTH CARROLL MIDDLE		EBB VALLEY		73.00%						
		HAMPSTEAD		20.00%						
YEAR		5	6	7	8	TOTAL	DIFF			
16-17A		177	100.9%	203	101.5%	197	102.7%	187	587	
17-18A		198	115.1%	204	104.9%	213	101.5%	200	617	30
18-19A		196	106.2%	210	102.5%	209	99.5%	212	631	14
19-20A		199	109.1%	214	99.5%	209	98.1%	205	628	-3
20-21		173	107.8%	215	102.1%	218	100.5%	210	643	15
21-22		202	107.8%	187	102.1%	219	100.5%	219	625	-18
22-23		206	107.8%	218	102.1%	190	100.5%	220	629	4
23-24		197	107.8%	222	102.1%	223	100.5%	191	636	7
24-25		216	107.8%	213	102.1%	226	100.5%	224	663	27
25-26		209	107.8%	233	102.1%	217	100.5%	227	678	14
26-27		224	107.8%	226	102.1%	238	100.5%	218	682	4
27-28		203	107.8%	242	102.1%	230	100.5%	239	711	29
28-29		220	107.8%	218	102.1%	247	100.5%	232	697	-14
29-30		214	107.8%	237	102.1%	223	100.5%	248	708	11
5-3-2			1.0944		1.0148		0.9921			
6-4			1.0796		1.0069		0.9866			
4yr avg			1.0783		1.0210		1.0046			

NORTHWEST MIDDLE		ELMER WOLFE		100.00%						
		RUNNymeade		78.00%						
YEAR		5	6	7	8	TOTAL	DIFF			
16-17A		218	99.5%	207	93.9%	230	99.5%	203	640	
17-18A		230	103.1%	225	100.5%	208	95.7%	220	653	13
18-19A		215	109.3%	251	100.9%	227	101.4%	211	689	36
19-20A		205	98.5%	212	98.8%	248	97.8%	222	682	-7
20-21		208	102.6%	210	98.5%	209	98.6%	245	663	-19
21-22		227	102.6%	213	98.5%	207	98.6%	206	626	-37
22-23		209	102.6%	233	98.5%	210	98.6%	204	647	21
23-24		228	102.6%	215	98.5%	230	98.6%	207	651	4
24-25		241	102.6%	234	98.5%	211	98.6%	227	672	21
25-26		237	102.6%	248	98.5%	231	98.6%	208	687	15
26-27		253	102.6%	243	98.5%	244	98.6%	227	714	27
27-28		230	102.6%	260	98.5%	239	98.6%	241	740	26
28-29		249	102.6%	236	98.5%	256	98.6%	236	728	-12
29-30		242	102.6%	256	98.5%	232	98.6%	253	741	13
5-3-2			1.0269		0.9977		0.9846			
6-4			1.0287		0.9964		0.9926			
4yr avg			1.0262		0.9852		0.9860			

OKLAHOMA ROAD MID	CARROLLTOWNE	100.00%
	ELDERSBURG	59.00%
	FREEDOM	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
16-17A	212	109.1%	254	103.7%	251	100.8%	247	752	
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748	-4
18-19A	202	104.6%	240	104.1%	231	100.7%	271	742	-6
19-20A	239	107.5%	217	104.6%	251	98.3%	227	695	-47
20-21	202	106.5%	255	104.6%	227	100.6%	252	734	39
21-22	266	106.5%	215	104.6%	266	100.6%	228	710	-24
22-23	248	106.5%	283	104.6%	225	100.6%	268	776	66
23-24	275	106.5%	264	104.6%	296	100.6%	226	786	10
24-25	290	106.5%	293	104.6%	276	100.6%	297	866	80
25-26	283	106.5%	308	104.6%	306	100.6%	277	892	26
26-27	303	106.5%	301	104.6%	322	100.6%	308	931	40
27-28	274	106.5%	322	104.6%	315	100.6%	324	961	30
28-29	298	106.5%	292	104.6%	337	100.6%	317	945	-16
29-30	290	106.5%	317	104.6%	305	100.6%	339	961	16
5-3-2		1.0607		1.0469		0.9984			
6-4		1.0634		1.0437		0.9926			
4yr avg		1.0648		1.0456		1.0055			

SHILOH MIDDLE	HAMPSTEAD	80.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
16-17A	211	102.9%	221	103.7%	223	98.2%	216	660	
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661	1
18-19A	199	102.9%	217	104.7%	222	94.8%	220	659	-2
19-20A	193	106.8%	213	98.6%	214	104.1%	231	658	-1
20-21	211	103.3%	199	103.0%	219	98.6%	211	629	-29
21-22	203	103.3%	218	103.0%	205	98.6%	216	639	10
22-23	223	103.3%	209	103.0%	224	98.6%	202	636	-3
23-24	209	103.3%	230	103.0%	216	98.6%	221	667	31
24-25	218	103.3%	216	103.0%	237	98.6%	213	665	-2
25-26	218	103.3%	225	103.0%	222	98.6%	233	680	15
26-27	233	103.3%	225	103.0%	232	98.6%	219	675	-5
27-28	211	103.3%	241	103.0%	231	98.6%	229	701	26
28-29	230	103.3%	218	103.0%	248	98.6%	228	695	-6
29-30	223	103.3%	238	103.0%	225	98.6%	245	707	13
5-3-2		1.0438		1.0172		0.9994			
6-4		1.0527		1.0106		1.0036			
4yr avg		1.0327		1.0300		0.9860			

SYKESVILLE MIDDLE	ELDERSBURG	41.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	16.00%

YEAR	5	6	7	8	TOTAL	DIFF			
16-17A	240	93.3%	252	101.2%	257	102.8%	293	802	
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761	-41
18-19A	252	100.8%	269	106.1%	260	102.7%	263	792	31
19-20A	228	103.9%	262	98.9%	266	98.5%	256	784	-8
20-21	275	100.1%	228	101.9%	267	101.3%	269	765	-19
21-22	223	100.1%	276	101.9%	232	101.3%	271	779	14
22-23	245	100.1%	223	101.9%	281	101.3%	235	739	-39
23-24	241	100.1%	245	101.9%	227	101.3%	285	757	18
24-25	285	100.1%	241	101.9%	250	101.3%	230	722	-36
25-26	259	100.1%	285	101.9%	246	101.3%	253	784	63
26-27	278	100.1%	259	101.9%	291	101.3%	249	799	15
27-28	251	100.1%	278	101.9%	265	101.3%	294	837	38
28-29	274	100.1%	251	101.9%	283	101.3%	268	803	-34
29-30	267	100.1%	274	101.9%	256	101.3%	287	817	14
5-3-2		1.0264		1.0160		1.0028			
6-4		1.0268		1.0178		1.0017			
4yr avg		1.0006		1.0195		1.0129			

WEST. EAST MIDDLE	CRANBERRY STATION			100.00%	RUNNYMEDE	22.00%			
	EBB VALLEY			27.00%	WESTMINSTER	7.00%			
	ROBERT MOTON			63.00%	WM WINCHESTER	72.00%			
YEAR	5	6	7	8	TOTAL	DIFF			
16-17A	244	99.9%	219	102.1%	240	95.3%	241	700	
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712	12
18-19A	268	92.9%	238	106.8%	250	100.0%	229	717	5
19-20A	222	102.6%	275	97.5%	232	96.4%	241	748	31
20-21	264	97.9%	217	102.7%	283	98.9%	229	729	-19
21-22	241	97.9%	259	102.7%	223	98.9%	279	761	32
22-23	244	97.9%	236	102.7%	266	98.9%	220	722	-39
23-24	256	97.9%	239	102.7%	242	98.9%	263	744	22
24-25	258	97.9%	251	102.7%	246	98.9%	240	736	-8
25-26	260	97.9%	253	102.7%	258	98.9%	243	753	17
26-27	280	97.9%	255	102.7%	260	98.9%	255	769	16
27-28	253	97.9%	274	102.7%	261	98.9%	257	792	23
28-29	275	97.9%	248	102.7%	281	98.9%	259	787	-5
29-30	267	97.9%	269	102.7%	254	98.9%	278	802	14
5-3-2		0.9840		1.0170		0.9895			
6-4		0.9874		1.0122		0.9784			
4yr avg		0.9787		1.0275		0.9886			

WEST. WEST MIDDLE	FRIENDSHIP VALLEY			100.00%	WESTMINSTER	93.00%			
	MECHANICSVILLE			100.00%	WM WINCHESTER	28.00%			
	ROBERT MOTON			37.00%					
YEAR	5	6	7	8	TOTAL	DIFF			
16-17A	288	100.4%	325	102.1%	340	98.9%	366	1031	
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962	-69
18-19A	326	103.6%	321	96.9%	278	98.5%	328	927	-35
19-20A	275	99.0%	323	99.4%	319	105.4%	293	935	8
20-21	294	100.6%	277	100.2%	324	100.8%	322	922	-13
21-22	296	100.6%	296	100.2%	277	100.8%	326	900	-22
22-23	341	100.6%	298	100.2%	297	100.8%	280	874	-26
23-24	317	100.6%	343	100.2%	298	100.8%	299	941	67
24-25	316	100.6%	319	100.2%	344	100.8%	301	963	23
25-26	331	100.6%	318	100.2%	319	100.8%	347	985	21
26-27	356	100.6%	333	100.2%	319	100.8%	322	974	-11
27-28	322	100.6%	358	100.2%	333	100.8%	322	1014	40
28-29	351	100.6%	325	100.2%	359	100.8%	336	1020	6
29-30	340	100.6%	353	100.2%	325	100.8%	362	1040	20
5-3-2		1.0049		0.9924		1.0237			
6-4		1.0082		0.9837		1.0264			
4yr avg		1.0065		1.0020		1.0085			

GRADE TOTALS - MIDDLE	5	6	7	8	MID	
					TOTAL	DIFF
2019-20	1787	1955	1954	1935	5844	
2020-21	1865	1832	1991	1953	5776	-68
2021-22	1886	1905	1866	1990	5761	-14
2022-23	1982	1933	1940	1866	5739	-22
2023-24	1954	2029	1970	1939	5938	199
2024-25	2087	2001	2067	1969	6037	99
2025-26	2055	2138	2039	2067	6244	207
2026-27	2205	2105	2178	2038	6321	78
2027-28	1995	2258	2144	2178	6581	259
2028-29	2170	2043	2301	2144	6488	-93
2029-30	2109	2222	2082	2300	6604	116

SECONDARY PROJECTIONS '20-'21 TO '29-'30, HIGH SCHOOLS

CENTURY HIGH		SYKESVILLE MIDDLE				100.00%	
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YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	293	107.3%	280	100.0%	289	108.6%	291	85.0%	233	1093	
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243	1133	40
18-19A	263	110.4%	287	96.4%	295	106.8%	299	81.3%	247	1128	-5
19-20A	256	107.6%	283	99.7%	286	104.1%	307	88.0%	263	1139	11
20-21	269	107.4%	275	99.0%	280	106.2%	304	84.4%	259	1118	-21
21-22	271	107.4%	289	99.0%	272	106.2%	297	84.4%	256	1116	-2
22-23	235	107.4%	291	99.0%	287	106.2%	289	84.4%	251	1118	2
23-24	285	107.4%	253	99.0%	288	106.2%	304	84.4%	244	1089	-28
24-25	230	107.4%	306	99.0%	250	106.2%	306	84.4%	257	1119	30
25-26	253	107.4%	247	99.0%	303	106.2%	266	84.4%	258	1074	-45
26-27	249	107.4%	272	99.0%	245	106.2%	321	84.4%	224	1063	-11
27-28	294	107.4%	268	99.0%	270	106.2%	260	84.4%	271	1069	5
28-29	268	107.4%	316	99.0%	265	106.2%	286	84.4%	220	1087	18
29-30	287	107.4%	288	99.0%	313	106.2%	281	84.4%	242	1124	37
5-3-2		1.078		0.987		1.051		0.851			
6-4		1.087		0.984		1.052		0.853			
4 Year Avg.		1.074		0.990		1.062		0.844			

FRANCIS SCOTT KEY HIGH		NORTHWEST MIDDLE				100.00%	
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YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	203	104.0%	284	95.7%	221	104.5%	233	87.8%	216	954	
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194	921	-33
18-19A	211	109.1%	240	93.3%	210	107.9%	286	81.4%	193	929	8
19-20A	222	111.8%	236	89.2%	214	108.1%	227	85.7%	245	922	-7
20-21	245	108.9%	242	92.9%	219	106.9%	229	84.5%	192	882	-40
21-22	206	108.9%	266	92.9%	225	106.9%	234	84.5%	193	919	37
22-23	204	108.9%	224	92.9%	247	106.9%	240	84.5%	198	910	-9
23-24	207	108.9%	222	92.9%	208	106.9%	265	84.5%	203	898	-12
24-25	227	108.9%	226	92.9%	206	106.9%	223	84.5%	224	878	-20
25-26	208	108.9%	247	92.9%	209	106.9%	221	84.5%	188	865	-13
26-27	227	108.9%	227	92.9%	229	106.9%	224	84.5%	187	867	1
27-28	241	108.9%	248	92.9%	211	106.9%	245	84.5%	189	893	26
28-29	236	108.9%	262	92.9%	230	106.9%	225	84.5%	207	925	32
29-30	253	108.9%	257	92.9%	243	106.9%	246	84.5%	191	937	12
5-3-2		1.108		0.912		1.079		0.839			
6-4		1.107		0.908		1.080		0.840			
4 Year Avg.		1.089		0.929		1.069		0.845			

LIBERTY HIGH		OKLAHOMA RD MIDDLE				100.00%	
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YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	247	102.6%	279	97.5%	271	103.6%	317	96.4%	239	1106	
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290	1101	-5
18-19A	271	98.1%	252	102.4%	253	103.6%	285	89.6%	259	1049	-52
19-20A	227	96.3%	261	100.4%	253	106.3%	269	91.6%	261	1044	-5
20-21	252	99.2%	225	99.7%	260	105.1%	266	92.3%	248	1000	-44
21-22	228	99.2%	250	99.7%	225	105.1%	273	92.3%	245	994	-6
22-23	268	99.2%	226	99.7%	250	105.1%	236	92.3%	252	964	-29
23-24	226	99.2%	266	99.7%	226	105.1%	262	92.3%	218	972	7
24-25	297	99.2%	224	99.7%	265	105.1%	237	92.3%	242	969	-3
25-26	277	99.2%	295	99.7%	224	105.1%	279	92.3%	219	1016	47
26-27	308	99.2%	275	99.7%	294	105.1%	235	92.3%	257	1061	45
27-28	324	99.2%	305	99.7%	274	105.1%	309	92.3%	217	1106	44
28-29	317	99.2%	322	99.7%	305	105.1%	288	92.3%	285	1200	94
29-30	339	99.2%	314	99.7%	321	105.1%	320	92.3%	266	1221	21
5-3-2		0.976		1.006		1.056		0.910			
6-4		0.970		1.012		1.052		0.908			
4 Year Avg.		0.992		0.997		1.051		0.923			

MANCHESTER VALLEY HIGH		NORTH CARROLL MIDDLE				100.00%	
		SHILOH MIDDLE				65.00%	

YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	330	100.4%	366	94.1%	301	98.9%	374	83.8%	316	1357	
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	-16
18-19A	355	105.6%	360	94.8%	312	101.4%	355	82.9%	277	1304	-37
19-20A	355	101.7%	361	95.6%	344	104.2%	325	83.1%	295	1325	21
20-21	347	101.9%	362	95.0%	343	103.9%	357	84.4%	274	1336	11
21-22	360	101.9%	354	95.0%	344	103.9%	356	84.4%	301	1355	19
22-23	351	101.9%	367	95.0%	336	103.9%	357	84.4%	301	1361	5
23-24	335	101.9%	358	95.0%	349	103.9%	349	84.4%	301	1357	-4
24-25	362	101.9%	341	95.0%	340	103.9%	362	84.4%	295	1338	-19
25-26	379	101.9%	369	95.0%	324	103.9%	353	84.4%	306	1352	14
26-27	361	101.9%	386	95.0%	351	103.9%	337	84.4%	298	1372	20
27-28	387	101.9%	367	95.0%	367	103.9%	364	84.4%	284	1383	11
28-29	380	101.9%	395	95.0%	349	103.9%	381	84.4%	307	1432	49
29-30	407	101.9%	387	95.0%	375	103.9%	363	84.4%	322	1446	14
5-3-2		1.025		0.954		1.047		0.840			
6-4		1.032		0.953		1.031		0.830			
4 Year Avg.		1.019		0.950		1.039		0.844			

SOUTH CARROLL HIGH		MT AIRY MIDDLE				100.00%	
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YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	263	102.1%	288	94.9%	243	104.9%	279	90.3%	243	1053	
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	-5
18-19A	223	99.6%	266	95.9%	260	102.2%	276	93.5%	229	1031	-17
19-20A	260	107.6%	240	96.2%	256	102.7%	267	89.9%	248	1011	-20
20-21	215	103.1%	268	95.2%	228	102.7%	263	91.9%	245	1005	-6
21-22	244	103.1%	222	95.2%	255	102.7%	235	91.9%	241	953	-52
22-23	236	103.1%	251	95.2%	211	102.7%	262	91.9%	216	940	-13
23-24	247	103.1%	243	95.2%	239	102.7%	217	91.9%	241	940	0
24-25	238	103.1%	255	95.2%	232	102.7%	246	91.9%	199	931	-9
25-26	277	103.1%	245	95.2%	243	102.7%	238	91.9%	226	951	20
26-27	240	103.1%	286	95.2%	233	102.7%	249	91.9%	219	986	35
27-28	273	103.1%	248	95.2%	272	102.7%	239	91.9%	229	988	1
28-29	269	103.1%	282	95.2%	236	102.7%	279	91.9%	220	1016	29
29-30	289	103.1%	277	95.2%	268	102.7%	242	91.9%	256	1044	27
5-3-2		1.043		0.957		1.022		0.917			
6-4		1.044		0.961		1.025		0.913			
4 Year Avg.		1.031		0.952		1.027		0.919			

WESTMINSTER HIGH		SHILOH MIDDLE				35.00%	
		WEST. WEST MIDDLE				91.00%	

YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	407	105.0%	388	93.1%	375	105.3%	396	88.1%	347	1506	
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	31
18-19A	375	103.3%	400	93.7%	413	111.5%	389	82.2%	338	1540	3
19-20A	347	103.1%	387	94.3%	377	109.4%	452	78.7%	306	1522	-18
20-21	367	105.0%	365	92.7%	359	109.0%	411	83.5%	377	1512	-10
21-22	373	105.0%	385	92.7%	338	109.0%	391	83.5%	343	1457	-55
22-23	325	105.0%	391	92.7%	357	109.0%	369	83.5%	326	1443	-14
23-24	350	105.0%	342	92.7%	363	109.0%	389	83.5%	308	1401	-42
24-25	348	105.0%	367	92.7%	317	109.0%	395	83.5%	325	1404	3
25-26	397	105.0%	365	92.7%	340	109.0%	345	83.5%	330	1381	-23
26-27	370	105.0%	417	92.7%	339	109.0%	371	83.5%	288	1415	34
27-28	373	105.0%	388	92.7%	387	109.0%	369	83.5%	310	1454	39
28-29	386	105.0%	391	92.7%	360	109.0%	421	83.5%	308	1481	27
29-30	415	105.0%	405	92.7%	363	109.0%	392	83.5%	352	1512	31
5-3-2		1.042		0.932		1.101		0.810			
6-4		1.032		0.940		1.103		0.801			
4 Year Avg.		1.050		0.927		1.090		0.835			

WINTERS MILL HIGH		WESTMINSTER EAST MIDDLE	100.00%
		WEST. WEST MIDDLE	9.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
16-17A	274	113.9%	278	99.0%	290	106.7%	288	81.4%	228	1084	
17-18A	280	104.0%	285	99.3%	276	107.9%	313	83.0%	239	1113	29
18-19A	259	106.2%	297	102.1%	291	101.8%	281	82.1%	257	1126	13
19-20A	267	109.5%	283	95.3%	283	101.4%	295	77.6%	218	1079	-47
20-21	258	108.4%	290	98.9%	280	104.5%	296	81.0%	239	1104	25
21-22	309	108.4%	280	98.9%	287	104.5%	292	81.0%	239	1099	-6
22-23	246	108.4%	335	98.9%	277	104.5%	299	81.0%	237	1148	49
23-24	290	108.4%	266	98.9%	331	104.5%	289	81.0%	243	1129	-19
24-25	267	108.4%	314	98.9%	263	104.5%	346	81.0%	234	1157	28
25-26	274	108.4%	289	98.9%	311	104.5%	275	81.0%	280	1155	-3
26-27	284	108.4%	297	98.9%	286	104.5%	324	81.0%	223	1130	-25
27-28	286	108.4%	307	98.9%	294	104.5%	299	81.0%	263	1163	33
28-29	289	108.4%	310	98.9%	304	104.5%	307	81.0%	242	1163	0
29-30	311	108.4%	313	98.9%	306	104.5%	318	81.0%	249	1186	23
5-3-2		1.074		0.981		1.028		0.800			
6-4		1.081		0.980		1.015		0.794			
4 year avg		1.084		0.989		1.045		0.810			

GRADE TOTALS - HIGH					HIGH	
	8	9	10	11	12	TOTAL
2019-20	1935	2051	2013	2142	1836	8042
2020-21	1953	2027	1970	2125	1835	7956
2021-22	1990	2046	1946	2080	1820	7892
2022-23	1866	2085	1965	2052	1781	7884
2023-24	1939	1950	2004	2075	1757	7786
2024-25	1969	2033	1874	2114	1775	7796
2025-26	2067	2058	1954	1976	1806	7795
2026-27	2038	2160	1977	2062	1696	7895
2027-28	2178	2131	2074	2086	1763	8055
2028-29	2144	2277	2049	2189	1789	8304
2029-30	2300	2241	2190	2162	1877	8469
						165

Carroll County Public Schools Actual & Projected Enrollment

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Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment Actual 2019	Enrollment										Enrollment Projected 2029
	K-5		PreK	Spec. Ed.		Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028		
	Total	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2029	2029	2029	
Carrolltonne	548	20	20	588	576	594	646	645	666	677	680	683	678	685	682	
	Over (Under) State Rated Capacity			(12)	(12)	6	58	57	78	89	92	95	90	97	94	
	Percent of STATE Capacity			98.0%	101.0%	109.9%	109.7%	113.3%	115.1%	115.6%	116.2%	115.3%	116.5%	116.0%	116.0%	
Cranberry Station	550	20	0	570	519	525	524	531	534	536	540	542	538	542	539	
	Over (Under) State Rated Capacity			(51)	(51)	(45)	(46)	(39)	(36)	(34)	(30)	(28)	(32)	(28)	(31)	
	Percent of STATE Capacity			91.1%	92.1%	91.9%	93.2%	93.7%	94.0%	94.7%	95.1%	94.4%	95.1%	94.6%	94.6%	
Ebb Valley	548	20	0	568	542	565	582	589	604	614	608	610	605	612	609	
	Over (Under) State Rated Capacity			(26)	(26)	(3)	14	21	36	46	40	42	37	44	41	
	Percent of STATE Capacity			95.4%	99.5%	102.5%	103.7%	106.3%	108.1%	107.0%	107.4%	106.5%	107.7%	107.2%	107.2%	
Eldersburg	548	20	0	568	446	454	460	454	468	474	475	477	474	478	476	
	Over (Under) State Rated Capacity			(122)	(122)	(114)	(108)	(114)	(100)	(94)	(93)	(91)	(94)	(90)	(92)	
	Percent of STATE Capacity			78.5%	79.9%	81.0%	79.9%	82.4%	83.5%	83.6%	84.0%	83.5%	84.2%	83.8%	83.8%	
Elmer Wolfe	526	20	0	546	427	432	452	448	462	464	456	458	455	459	457	
	Over (Under) State Rated Capacity			(119)	(119)	(114)	(94)	(98)	(84)	(82)	(90)	(88)	(91)	(87)	(89)	
	Percent of STATE Capacity			78.2%	79.1%	82.8%	82.1%	84.6%	85.0%	83.5%	83.9%	83.3%	84.1%	83.7%	83.7%	
Freedom	502	0	0	502	576	592	633	648	667	667	665	668	662	670	667	
	Over (Under) State Rated Capacity			74	74	90	131	146	165	165	163	166	160	168	165	
	Percent of STATE Capacity			114.7%	117.9%	126.1%	129.1%	132.9%	132.9%	132.5%	133.1%	131.9%	133.5%	132.9%	132.9%	
Friendship Valley	527	0	0	527	488	488	512	516	516	518	528	530	526	530	527	
	Over (Under) State Rated Capacity			(39)	(39)	(39)	(15)	(11)	(11)	(9)	1	3	(1)	3	-	
	Percent of STATE Capacity			92.6%	92.6%	97.2%	97.9%	97.9%	98.3%	100.2%	100.6%	99.8%	100.6%	100.0%	100.0%	
Hampstead	434	20	60	514	380	393	420	424	437	424	437	438	435	438	436	
	Over (Under) State Rated Capacity			(134)	(134)	(121)	(94)	(90)	(77)	(90)	(77)	(76)	(79)	(76)	(78)	
	Percent of STATE Capacity			73.9%	76.5%	81.7%	82.5%	85.0%	82.5%	85.0%	85.2%	84.6%	85.2%	84.8%	84.8%	
Linton Springs	685	20	0	705	632	662	661	686	698	713	698	702	697	705	701	
	Over (Under) State Rated Capacity			(73)	(73)	(43)	(44)	(19)	(7)	8	(7)	(3)	(8)	-	(4)	
	Percent of STATE Capacity			89.6%	93.9%	93.8%	97.3%	99.0%	101.1%	99.0%	99.6%	98.9%	100.0%	99.4%	99.4%	
Manchester	662	20	0	682	655	644	675	671	670	682	682	684	679	684	681	
	Over (Under) State Rated Capacity			(27)	(27)	(38)	(7)	(11)	(12)	-	-	2	(3)	2	(1)	
	Percent of STATE Capacity			96.0%	94.4%	99.0%	98.4%	98.2%	100.0%	100.0%	100.3%	99.6%	100.3%	99.9%	99.9%	
Mechanicsville	571	20	0	591	476	494	519	524	522	534	543	545	541	545	542	
	Over (Under) State Rated Capacity			(115)	(115)	(97)	(72)	(67)	(69)	(57)	(48)	(50)	(46)	(46)	(49)	
	Percent of STATE Capacity			80.5%	83.6%	87.8%	88.7%	88.3%	90.4%	91.9%	92.2%	91.5%	92.2%	91.7%	91.7%	

School	State Rated Capacity				Enrollment Actual 2019	Enrollment								Enrollment Projected 2029	
	K-5	PreK	Spec. Ed.	Total		Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	
Mt. Airy (Grades 3-5)	552	0	0	552	460	470	459	459	461	485	487	496	488	497	492
	Over (Under) State Rated Capacity				(92)	(82)	(93)	(93)	(91)	(67)	(65)	(56)	(64)	(55)	(60)
	Percent of STATE Capacity				83.3%	85.1%	83.2%	83.2%	83.5%	87.9%	88.2%	89.9%	88.4%	90.0%	89.1%
Parr's Ridge (Grades K-2)	590	20	0	610	451	452	475	478	486	478	487	483	483	483	483
	Over (Under) State Rated Capacity				(159)	(158)	(135)	(132)	(124)	(132)	(123)	(127)	(127)	(127)	(127)
	Percent of STATE Capacity				73.9%	74.1%	77.9%	78.4%	79.7%	78.4%	79.8%	79.2%	79.2%	79.2%	79.2%
Piney Ridge	548	0	0	548	527	521	514	517	528	533	530	532	528	533	531
	Over (Under) State Rated Capacity				(21)	(27)	(34)	(31)	(20)	(15)	(18)	(16)	(20)	(15)	(17)
	Percent of STATE Capacity				96.2%	95.1%	93.8%	94.3%	96.4%	97.3%	96.7%	97.1%	96.4%	97.3%	96.9%
Robert Moton	456	20	60	536	414	435	442	445	461	459	464	467	463	468	465
	Over (Under) State Rated Capacity				(122)	(101)	(94)	(91)	(75)	(77)	(72)	(69)	(73)	(68)	(71)
	Percent of STATE Capacity				77.2%	81.2%	82.5%	83.0%	86.0%	85.6%	86.6%	87.1%	86.4%	87.3%	86.8%
Runnymede	617	20	20	657	601	635	651	659	689	710	714	717	710	717	713
	Over (Under) State Rated Capacity				(56)	(22)	(6)	2	32	53	57	60	53	60	56
	Percent of STATE Capacity				91.5%	96.7%	99.1%	100.3%	104.9%	108.1%	108.7%	109.1%	108.1%	109.1%	108.5%
Sandymount	504	20	0	524	493	503	517	528	525	546	532	535	530	535	532
	Over (Under) State Rated Capacity				(31)	(21)	(7)	4	1	22	8	11	6	11	8
	Percent of STATE Capacity				94.1%	96.0%	98.7%	100.8%	100.2%	104.2%	101.5%	102.1%	101.1%	102.1%	101.5%
Spring Garden	525	20	0	545	410	417	402	398	396	400	408	410	407	411	409
	Over (Under) State Rated Capacity				(135)	(128)	(143)	(147)	(149)	(145)	(137)	(135)	(138)	(134)	(136)
	Percent of STATE Capacity				75.2%	76.5%	73.8%	73.0%	72.7%	73.4%	74.9%	75.2%	74.7%	75.4%	75.0%
Taneytown	504	20	0	524	392	392	402	400	401	397	403	405	402	406	404
	Over (Under) State Rated Capacity				(132)	(132)	(122)	(124)	(123)	(127)	(121)	(119)	(122)	(118)	(120)
	Percent of STATE Capacity				74.8%	74.8%	76.7%	76.3%	76.5%	75.8%	76.9%	77.3%	76.7%	77.5%	77.1%
Westminster	548	20	0	568	528	557	561	579	579	590	591	595	590	596	593
	Over (Under) State Rated Capacity				(40)	(11)	(7)	11	11	22	23	27	22	28	25
	Percent of STATE Capacity				93.0%	98.1%	98.8%	101.9%	101.9%	103.9%	104.0%	104.8%	103.9%	104.9%	104.4%
Wm. Winchester	525	20	0	545	513	517	523	522	530	532	538	541	537	542	540
	Over (Under) State Rated Capacity				(32)	(28)	(22)	(23)	(15)	(13)	(7)	(4)	(8)	(3)	(5)
	Percent of STATE Capacity				94.1%	94.9%	96.0%	95.8%	97.2%	97.6%	98.7%	99.3%	98.5%	99.4%	99.1%
Winfield	594	20	60	674	597	619	649	675	669	691	681	685	679	686	683
	Over (Under) State Rated Capacity				(77)	(55)	(25)	1	(5)	17	7	11	5	12	9
	Percent of STATE Capacity				88.6%	91.8%	96.3%	100.1%	99.3%	102.5%	101.0%	101.6%	100.7%	101.8%	101.3%
TOTALS	12064	360	220	12644	11103	11361	11679	11796	11969	12124	12147	12203	12107	12222	12162
	Over (Under) State Rated Capacity				(1,541)	(1,283)	(965)	(848)	(675)	(520)	(497)	(441)	(537)	(422)	(482)
	Percent of STATE Capacity				87.8%	89.9%	92.4%	93.3%	94.7%	95.9%	96.1%	96.5%	95.8%	96.7%	96.2%

Carroll County Public Schools Actual & Projected Enrollment

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ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity			Total	Enrollment		Enrollment						Enrollment		
	K-5	PreK	Spec. Ed.		Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029
Ebb Valley	548	20	0	568	542	565	582	589	604	614	608	610	605	612	609
	Over (Under) State Rated Capacity				(26)	(3)	14	21	36	46	40	42	37	44	41
	Percent of STATE Capacity				95.4%	99.5%	102.5%	103.7%	106.3%	108.1%	107.0%	107.4%	106.5%	107.7%	107.2%
Hampstead	434	20	60	514	380	393	420	424	437	424	437	438	435	438	436
	Over (Under) State Rated Capacity				(134)	(121)	(94)	(90)	(77)	(90)	(77)	(76)	(79)	(76)	(78)
	Percent of STATE Capacity				73.9%	76.5%	81.7%	82.5%	85.0%	82.5%	85.0%	85.2%	84.6%	85.2%	84.8%
Manchester	662	20	0	682	655	644	675	671	670	682	682	684	679	684	681
	Over (Under) State Rated Capacity				(27)	(38)	(7)	(11)	(12)	-	-	2	(3)	2	(1)
	Percent of STATE Capacity				96.0%	94.4%	99.0%	98.4%	98.2%	100.0%	100.0%	100.3%	99.6%	100.3%	99.9%
Spring Garden	525	20	0	545	410	417	402	398	396	400	408	410	407	411	409
	Over (Under) State Rated Capacity				(135)	(128)	(143)	(147)	(149)	(145)	(137)	(135)	(138)	(134)	(136)
	Percent of STATE Capacity				75.2%	76.5%	73.8%	73.0%	72.7%	73.4%	74.9%	75.2%	74.7%	75.4%	75.0%
TOTALS	2169	80	60	2309	1987	2019	2079	2082	2107	2120	2135	2142	2126	2145	2135
	Over (Under) State Rated Capacity				(322)	(290)	(230)	(227)	(202)	(189)	(174)	(167)	(183)	(164)	(174)
	Percent of STATE Capacity				86.1%	87.4%	90.0%	90.2%	91.3%	91.8%	92.5%	92.8%	92.1%	92.9%	92.5%

Comparisons are based on total State Rated capacity with FTE

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 Educational Facilities Master Plan - 2020-2029

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment				Enrollment				Enrollment		
	K-5	PreK	Spec. Ed.	Total	Actual		Projected		Actual		Projected		Projected		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Elmer Wolfe	526	20	0	546	427	432	452	448	462	464	456	458	455	459	457
	Over (Under) State Rated Capacity				(119)	(114)	(94)	(98)	(84)	(82)	(90)	(88)	(91)	(87)	(89)
	Percent of STATE Capacity				78.2%	79.1%	82.8%	82.1%	84.6%	85.0%	83.5%	83.9%	83.3%	84.1%	83.7%
Runnymede	617	20	20	657	601	635	651	659	689	710	714	717	710	717	713
	Over (Under) State Rated Capacity				(56)	(22)	(6)	2	32	53	57	60	53	60	56
	Percent of STATE Capacity				91.5%	96.7%	99.1%	100.3%	104.9%	108.1%	108.7%	109.1%	108.1%	109.1%	108.5%
Taneytown	504	20	0	524	392	392	402	400	401	397	403	405	402	406	404
	Over (Under) State Rated Capacity				(132)	(132)	(122)	(124)	(123)	(127)	(121)	(119)	(122)	(118)	(120)
	Percent of STATE Capacity				74.8%	74.8%	76.7%	76.3%	76.5%	75.8%	76.9%	77.3%	76.7%	77.5%	77.1%
TOTALS	1647	60	20	1727	1420	1459	1505	1507	1552	1571	1573	1580	1567	1582	1574
	Over (Under) State Rated Capacity				(307)	(268)	(222)	(220)	(175)	(156)	(154)	(147)	(160)	(145)	(153)
	Percent of STATE Capacity				82.2%	84.5%	87.1%	87.3%	89.9%	91.0%	91.1%	91.5%	90.7%	91.6%	91.1%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

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ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment						Enrollment		
	K-5	PreK	Spec. Ed.	Total	Actual	Projected	2021	2022	2023	2024	2025	2026	2027	2028	Projected
					2019	2020									2029
Cranberry Station	550	20	0	570	519 (51)	525 (45)	524 (46)	531 (39)	534 (36)	536 (34)	540 (30)	542 (28)	538 (32)	542 (28)	539 (31)
	Over (Under) State Rated Capacity				91.1%	92.1%	91.9%	93.2%	93.7%	94.0%	94.7%	95.1%	94.4%	95.1%	94.6%
	Percent of STATE Capacity														
Friendship Valley	527	0	0	527	488 (39)	488 (39)	512 (15)	516 (11)	516 (11)	518 (9)	528 1	530 3	526 (1)	530 3	527 -
	Over (Under) State Rated Capacity				92.6%	92.6%	97.2%	97.9%	97.9%	98.3%	100.2%	100.6%	99.8%	100.6%	100.0%
	Percent of STATE Capacity														
Mechanicsville	571	20	0	591	476 (115)	494 (97)	519 (72)	524 (67)	522 (69)	534 (57)	543 (48)	545 (46)	541 (50)	545 (46)	542 (49)
	Over (Under) State Rated Capacity				80.5%	83.6%	87.8%	88.7%	88.3%	90.4%	91.9%	92.2%	91.5%	92.2%	91.7%
	Percent of STATE Capacity														
Robert Moton	456	20	60	536	414 (122)	435 (101)	442 (94)	445 (91)	461 (75)	459 (77)	464 (72)	467 (69)	463 (73)	468 (68)	465 (71)
	Over (Under) State Rated Capacity				77.2%	81.2%	82.5%	83.0%	86.0%	85.6%	86.6%	87.1%	86.4%	87.3%	86.8%
	Percent of STATE Capacity														
Sandymount	504	20	0	524	493 (31)	503 (21)	517 (7)	528 4	525 1	546 22	532 8	535 11	530 6	535 11	532 8
	Over (Under) State Rated Capacity				94.1%	96.0%	98.7%	100.8%	100.2%	104.2%	101.5%	102.1%	101.1%	102.1%	101.5%
	Percent of STATE Capacity														
Westminster	548	20	0	568	528 (40)	557 (11)	561 (7)	579 11	579 11	590 22	591 23	595 27	590 22	596 28	593 25
	Over (Under) State Rated Capacity				93.0%	98.1%	98.8%	101.9%	101.9%	103.9%	104.0%	104.8%	103.9%	104.9%	104.4%
	Percent of STATE Capacity														
Wm. Winchester	525	20	0	545	513 (32)	517 (28)	523 (22)	522 (23)	530 (15)	532 (13)	538 (7)	541 (4)	537 (8)	542 (3)	540 (5)
	Over (Under) State Rated Capacity				94.1%	94.9%	96.0%	95.8%	97.2%	97.6%	98.7%	99.3%	98.5%	99.4%	99.1%
	Percent of STATE Capacity														
TOTALS	3681	120	60	3861	3431	3519	3598	3645	3667	3715	3736	3755	3725	3758	3738
	Over (Under) State Rated Capacity				(430)	(342)	(263)	(216)	(194)	(146)	(125)	(106)	(136)	(103)	(123)
	Percent of STATE Capacity				88.9%	91.1%	93.2%	94.4%	95.0%	96.2%	96.8%	97.3%	96.5%	97.3%	96.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment										Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual		Projected		Enrollment					Projected		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Carrolltowne	548	20	20	588	576	594	646	645	666	677	680	683	678	685	682	
	Over (Under) State Rated Capacity				(12)	6	58	57	78	89	92	95	90	97	94	
	Percent of STATE Capacity				98.0%	101.0%	109.9%	109.7%	113.3%	115.1%	115.6%	116.2%	115.3%	116.5%	116.0%	
Eldersburg	548	20	0	568	446	454	460	454	468	474	475	477	474	478	476	
	Over (Under) State Rated Capacity				(122)	(114)	(108)	(114)	(100)	(94)	(93)	(91)	(94)	(90)	(92)	
	Percent of STATE Capacity				78.5%	79.9%	81.0%	79.9%	82.4%	83.5%	83.6%	84.0%	83.5%	84.2%	83.8%	
Freedom	502	0	0	502	576	592	633	648	667	667	665	668	662	670	667	
	Over (Under) State Rated Capacity				74	90	131	146	165	165	163	166	160	168	165	
	Percent of STATE Capacity				114.7%	117.9%	126.1%	129.1%	132.9%	132.9%	132.5%	133.1%	131.9%	133.5%	132.9%	
Linton Springs	685	20	0	705	632	662	661	686	698	713	698	702	697	705	701	
	Over (Under) State Rated Capacity				(73)	(43)	(44)	(19)	(7)	8	(7)	(3)	(8)	-	(4)	
	Percent of STATE Capacity				89.6%	93.9%	93.8%	97.3%	99.0%	101.1%	99.0%	99.6%	98.9%	100.0%	99.4%	
Piney Ridge	548	0	0	548	527	521	514	517	528	533	530	532	528	533	531	
	Over (Under) State Rated Capacity				\$ (21)	(27)	(34)	(31)	(20)	(15)	(18)	(16)	(20)	(15)	(17)	
	Percent of STATE Capacity				96.2%	95.1%	93.8%	94.3%	96.4%	97.3%	96.7%	97.1%	96.4%	97.3%	96.9%	
TOTALS	2831	60	20	2911	2757	2823	2914	2950	3027	3064	3048	3062	3039	3071	3057	
	Over (Under) State Rated Capacity				(154)	(88)	3	39	116	153	137	151	128	160	146	
	Percent of STATE Capacity				94.7%	97.0%	100.1%	101.3%	104.0%	105.3%	104.7%	105.2%	104.4%	105.5%	105.0%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment				Enrollment				Enrollment		
	K-5	PreK	Spec. Ed.	Total	Actual		Projected		Actual		Projected		Projected		
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Mt. Airy	552	0	0	552	460	470	459	459	461	485	487	496	488	497	492
	Over (Under) State Rated Capacity				(92)	(82)	(93)	(93)	(91)	(67)	(65)	(56)	(64)	(55)	(60)
	Percent of STATE Capacity				83.3%	85.1%	83.2%	83.2%	83.5%	87.9%	88.2%	89.9%	88.4%	90.0%	89.1%
Parr's Ridge	590	20	0	610	451	452	475	478	486	478	487	483	483	483	483
	Over (Under) State Rated Capacity				(159)	(158)	(135)	(132)	(124)	(132)	(123)	(127)	(127)	(127)	(127)
	Percent of STATE Capacity				73.9%	74.1%	77.9%	78.4%	79.7%	78.4%	79.8%	79.2%	79.2%	79.2%	79.2%
Winfield	594	20	60	674	597	619	649	675	669	691	681	685	679	686	683
	Over (Under) State Rated Capacity				(77)	(55)	(25)	1	(5)	17	7	11	5	12	9
	Percent of STATE Capacity				88.6%	91.8%	96.3%	100.1%	99.3%	102.5%	101.0%	101.6%	100.7%	101.8%	101.3%
TOTALS	1736	40	60	1836	1508	1541	1583	1612	1616	1654	1655	1664	1650	1666	1658
	Over (Under) State Rated Capacity				(328)	(295)	(253)	(224)	(220)	(182)	(181)	(172)	(186)	(170)	(178)
	Percent of STATE Capacity				82.1%	83.9%	86.2%	87.8%	88.0%	90.1%	90.1%	90.6%	89.9%	90.7%	90.3%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

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MIDDLE SCHOOLS

School	Capacity				Enrollment										Enrollment	
	State Rated		Functional		Enrollment		Enrollment					Projected				
	6-8	Spec Ed	6-8	Spec Ed	Actual	Projected	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Mt. Airy	850	20	750	20	714	690	722	716	756	750	785	777	825	814	828	
	Over (Under) State Rated Capacity				(156)	(180)	(148)	(154)	(114)	(120)	(85)	(93)	(45)	(56)	(42)	
	Percent of STATE Capacity				82.1%	79.3%	83.0%	82.3%	86.9%	86.2%	90.2%	89.3%	94.8%	93.6%	95.2%	
	Over (Under) Functional Capacity				(56)	(80)	(48)	(54)	(14)	(20)	15	7	55	44	58	
	Percent of Functional Capacity				92.7%	89.6%	93.8%	93.0%	98.2%	97.4%	101.9%	100.9%	107.1%	105.7%	107.5%	
North Carroll	850	20	750	20	628	643	625	629	636	663	678	682	711	697	708	
	Over (Under) State Rated Capacity				(242)	(227)	(245)	(241)	(234)	(207)	(192)	(188)	(159)	(173)	(162)	
	Percent of STATE Capacity				72.2%	73.9%	71.8%	72.3%	73.1%	76.2%	77.9%	78.4%	81.7%	80.1%	81.4%	
	Over (Under) Functional Capacity				(142)	(127)	(145)	(141)	(134)	(107)	(92)	(88)	(59)	(73)	(62)	
	Percent of Functional Capacity				81.6%	83.5%	81.2%	81.7%	82.6%	86.1%	88.1%	88.6%	92.3%	90.5%	91.9%	
Northwest	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741	
	Over (Under) State Rated Capacity				(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)	
	Percent of STATE Capacity				80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%	
	Over (Under) Functional Capacity				(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)	
	Percent of Functional Capacity				88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%	
Oklahoma Road	850	20	775	20	695	734	710	776	786	866	892	931	961	945	961	
	Over (Under) State Rated Capacity				(175)	(136)	(160)	(94)	(84)	(4)	22	61	91	75	91	
	Percent of STATE Capacity				79.9%	84.4%	81.6%	89.2%	90.3%	99.5%	102.5%	107.0%	110.5%	108.6%	110.5%	
	Over (Under) Functional Capacity				(100)	(61)	(85)	(19)	(9)	71	97	136	166	150	166	
	Percent of Functional Capacity				87.4%	92.3%	89.3%	97.6%	98.9%	108.9%	112.2%	117.1%	120.9%	118.9%	120.9%	
Shiloh	765	50	675	50	658	629	639	636	667	665	680	675	701	695	707	
	Over (Under) State Rated Capacity				(157)	(186)	(176)	(179)	(148)	(150)	(135)	(140)	(114)	(120)	(108)	
	Percent of STATE Capacity				80.7%	77.2%	78.4%	78.0%	81.8%	81.6%	83.4%	82.8%	86.0%	85.3%	86.7%	
	Over (Under) Functional Capacity				(67)	(96)	(86)	(89)	(58)	(60)	(45)	(50)	(24)	(30)	(18)	
	Percent of Functional Capacity				90.8%	86.8%	88.1%	87.7%	92.0%	91.7%	93.8%	93.1%	96.7%	95.9%	97.5%	
Sykesville	786	20	700	20	784	765	779	739	757	722	784	799	837	803	817	
	Over (Under) State Rated Capacity				(22)	(41)	(27)	(67)	(49)	(84)	(22)	(7)	31	(3)	11	
	Percent of STATE Capacity				97.3%	94.9%	96.7%	91.7%	93.9%	89.6%	97.3%	99.1%	103.8%	99.6%	101.4%	
	Over (Under) Functional Capacity				64	45	59	19	37	2	64	79	117	83	97	
	Percent of Functional Capacity				108.9%	106.3%	108.2%	102.6%	105.1%	100.3%	108.9%	111.0%	116.3%	111.5%	113.5%	

Carroll County Public Schools Actual & Projected Enrollment

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MIDDLE SCHOOLS

School	Capacity				Enrollment										Enrollment	
	State Rated		Functional		Actual 2019	Projected		2020					Projected		Projected	
School	6-8	Spec Ed	6-8	Spec Ed		2021	2022	2023	2024	2025	2026	2027	2028	2029	2020	2029
Westminster East	829	40	750	40	748	(121)	(140)	(108)	(147)	(125)	(133)	(116)	(100)	(77)	(82)	(67)
	Over (Under) State Rated Capacity				86.1%	83.9%	87.6%	83.1%	85.6%	84.7%	86.7%	88.5%	91.1%	90.6%	92.3%	
	Percent of STATE Capacity				(42)	(61)	(29)	(68)	(46)	(54)	(37)	(21)	2	(3)	12	
	Over (Under) Functional Capacity				94.7%	92.3%	96.3%	91.4%	94.2%	93.2%	95.3%	97.3%	100.3%	99.6%	101.5%	
	Percent of Functional Capacity															
Westminster West	1105	30	1025	30	935	922	900	874	941	963	985	974	1014	1020	1040	
	Over (Under) State Rated Capacity				(200)	(213)	(235)	(261)	(194)	(172)	(150)	(161)	(121)	(115)	(95)	
	Percent of STATE Capacity				82.4%	81.2%	79.3%	77.0%	82.9%	84.8%	86.8%	85.8%	89.3%	89.9%	91.6%	
	Over (Under) Functional Capacity				(120)	(133)	(155)	(181)	(114)	(92)	(70)	(81)	(41)	(35)	(15)	
	Percent of Functional Capacity				88.6%	87.4%	85.3%	82.8%	89.2%	91.3%	93.4%	92.3%	96.1%	96.7%	98.6%	
TOTAL	6864	220	6175	220	5844	5775	5762	5739	5938	6037	6244	6321	6581	6489	6604	
	Over (Under) State Rated Capacity				(1,240)	(1,309)	(1,322)	(1,345)	(1,146)	(1,047)	(840)	(763)	(503)	(595)	(480)	
	Percent of STATE Capacity				82.5%	81.5%	81.3%	81.0%	83.8%	85.2%	88.1%	89.2%	92.9%	91.6%	93.2%	
	Over (Under) Functional Capacity				(551)	(620)	(633)	(656)	(457)	(358)	(151)	(74)	186	94	209	
	Percent of Functional Capacity				91.4%	90.3%	90.1%	89.7%	92.9%	94.4%	97.6%	98.8%	102.9%	101.5%	103.3%	

Carroll County Public Schools Actual & Projected Enrollment

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MIDDLE SCHOOLS

Southern Area

School	Capacity					Enrollment		Enrollment					Enrollment			
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	20	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	Projected 2028	2029
Mt. Airy	850	20	750	20	20	714	690	722	716	756	750	785	777	825	814	828
	Over (Under) State Rated Capacity					(156)	(180)	(148)	(154)	(114)	(120)	(85)	(93)	(45)	(56)	(42)
	Percent of STATE Capacity					82.1%	79.3%	83.0%	82.3%	86.9%	86.2%	90.2%	89.3%	94.8%	93.6%	95.2%
	Over (Under) Functional Capacity					(56)	(80)	(48)	(54)	(14)	(20)	15	7	55	44	58
	Percent of Functional Capacity					92.7%	89.6%	93.8%	93.0%	98.2%	97.4%	101.9%	100.9%	107.1%	105.7%	107.5%
Oklahoma Road	850	20	775	20	20	695	734	710	776	786	866	892	931	961	945	961
	Over (Under) State Rated Capacity					(175)	(136)	(160)	(94)	(84)	(4)	22	61	91	75	91
	Percent of STATE Capacity					79.9%	84.4%	81.6%	89.2%	90.3%	99.5%	102.5%	107.0%	110.5%	108.6%	110.5%
	Over (Under) Functional Capacity					(100)	(61)	(85)	(19)	(9)	71	97	136	166	150	166
	Percent of Functional Capacity					87.4%	92.3%	89.3%	97.6%	98.9%	108.9%	112.2%	117.1%	120.9%	118.9%	120.9%
Sykesville	786	20	700	20	20	784	765	779	739	757	722	784	799	837	803	817
	Over (Under) State Rated Capacity					(22)	(41)	(27)	(67)	(49)	(84)	(22)	(7)	31	(3)	11
	Percent of STATE Capacity					97.3%	94.9%	96.7%	91.7%	93.9%	89.6%	97.3%	99.1%	103.8%	99.6%	101.4%
	Over (Under) Functional Capacity					64	45	59	19	37	2	64	79	117	83	97
	Percent of Functional Capacity					108.9%	106.3%	108.2%	102.6%	105.1%	100.3%	108.9%	111.0%	116.3%	111.5%	113.5%
TOTALS	2486	60	2225	60	60	2193	2189	2211	2231	2299	2338	2461	2507	2623	2562	2606
	Over (Under) State Rated Capacity					(353)	(357)	(335)	(315)	(247)	(208)	(85)	(39)	77	16	60
	Percent of STATE Capacity					86.1%	86.0%	86.8%	87.6%	90.3%	91.8%	96.7%	98.5%	103.0%	100.6%	102.4%
	Over (Under) Functional Capacity					(92)	(96)	(74)	(54)	14	53	176	222	338	277	321
	Percent of Functional Capacity					96.0%	95.8%	96.8%	97.6%	100.6%	102.3%	107.7%	109.7%	114.8%	112.1%	114.0%

Carroll County Public Schools Actual & Projected Enrollment

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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment										Enrollment	
	State Rated		Functional		2019	Projected				Projected						
School	6-8	Spec Ed	6-8	Spec Ed	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Westminster East	829	40	750	40	748	729	761	722	744	736	753	769	792	787	802	
	Over (Under) State Rated Capacity				(121)	(140)	(108)	(147)	(125)	(133)	(116)	(100)	(77)	(82)	(67)	
	Percent of STATE Capacity				86.1%	83.9%	87.6%	83.1%	85.6%	84.7%	86.7%	88.5%	91.1%	90.6%	92.3%	
	Over (Under) Functional Capacity				(42)	(61)	(29)	(68)	(46)	(54)	(37)	(21)	2	(3)	12	
	Percent of Functional Capacity				94.7%	92.3%	96.3%	91.4%	94.2%	93.2%	95.3%	97.3%	100.3%	99.6%	101.5%	
Westminster West	1105	30	1025	30	935	922	900	874	941	963	985	974	1,014	1,020	1,040	
	Over (Under) State Rated Capacity				(200)	(213)	(235)	(261)	(194)	(172)	(150)	(161)	(121)	(115)	(95)	
	Percent of STATE Capacity				82.4%	81.2%	79.3%	77.0%	82.9%	84.8%	86.8%	85.8%	89.3%	89.9%	91.6%	
	Over (Under) Functional Capacity				(120)	(133)	(155)	(181)	(114)	(92)	(70)	(81)	(41)	(35)	(15)	
	Percent of Functional Capacity				88.6%	87.4%	85.3%	82.8%	89.2%	91.3%	93.4%	92.3%	96.1%	96.7%	98.6%	
TOTALS	1934	70	1775	70	1,683	1,651	1,661	1,596	1,685	1,699	1,738	1,743	1,806	1,807	1,842	
	Over (Under) State Rated Capacity				(321)	(353)	(343)	(408)	(319)	(305)	(266)	(261)	(198)	(197)	(162)	
	Percent of STATE Capacity				84.0%	82.4%	82.9%	79.6%	84.1%	84.8%	86.7%	87.0%	90.1%	90.2%	91.9%	
	Over (Under) Functional Capacity				(162)	(194)	(184)	(249)	(160)	(146)	(107)	(102)	(39)	(38)	(3)	
	Percent of Functional Capacity				91.2%	89.5%	90.0%	86.5%	91.3%	92.1%	94.2%	94.5%	97.9%	97.9%	99.8%	

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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment										Enrollment	
	State Rated		Functional		Actual		Projected		Enrollment					Projected		
	6-8	Spec Ed	6-8	Spec Ed	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
North Carroll	850	20	750	20	628	643	625	629	636	663	678	682	711	697	708	
					(242)	(227)	(245)	(241)	(234)	(207)	(192)	(188)	(159)	(173)	(162)	
					72.2%	73.9%	71.8%	72.3%	73.1%	76.2%	77.9%	78.4%	81.7%	80.1%	81.4%	
					(142)	(127)	(145)	(141)	(134)	(107)	(92)	(88)	(59)	(73)	(62)	
					81.6%	83.5%	81.2%	81.7%	82.6%	86.1%	88.1%	88.6%	92.3%	90.5%	91.9%	
Shiloh	765	50	675	50	658	629	639	636	667	665	680	675	701	695	707	
					(157)	(186)	(176)	(179)	(148)	(150)	(135)	(140)	(114)	(120)	(108)	
					80.7%	77.2%	78.4%	78.0%	81.8%	81.6%	83.4%	82.8%	86.0%	85.3%	86.7%	
					(67)	(96)	(86)	(89)	(58)	(60)	(45)	(50)	(24)	(30)	(18)	
					90.8%	86.8%	88.1%	87.7%	92.0%	91.7%	93.8%	93.1%	96.7%	95.9%	97.5%	
TOTALS	1615	70	1425	70	1,286	1,272	1,264	1,265	1,303	1,328	1,358	1,357	1,412	1,392	1,415	
					(399)	(413)	(421)	(420)	(382)	(357)	(327)	(328)	(273)	(293)	(270)	
					76.3%	75.5%	75.0%	75.1%	77.3%	78.8%	80.6%	80.5%	83.8%	82.6%	84.0%	
					(209)	(223)	(231)	(230)	(192)	(167)	(137)	(138)	(83)	(103)	(80)	
					86.0%	85.1%	84.5%	84.6%	87.2%	88.8%	90.8%	90.8%	94.4%	93.1%	94.6%	

Carroll County Public Schools Actual & Projected Enrollment

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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment						Enrollment		
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	Projected 2028	2029
Northwest	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741
Over (Under) State Rated Capacity					(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)
Percent of STATE Capacity					80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%
Over (Under) Functional Capacity					(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)
Percent of Functional Capacity					88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%
TOTALS	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741
Over (Under) State Rated Capacity					(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)
Percent of STATE Capacity					80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%
Over (Under) Functional Capacity					(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)
Percent of Functional Capacity					88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

School	Capacity			Enrollment												Enrollment	
	State Rated			Actual	Projected		2020-2029						Projected				
9-12	Spec Ed	Total	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2028	2029		
Century	1352	10	1362	1139	1118	1116	1118	1089	1119	1074	1063	1069	1087	1124			
	Over (Under) State Rated Capacity			(223)	(244)	(246)	(244)	(273)	(243)	(288)	(299)	(293)	(275)	(238)			
	Percent of STATE Capacity			83.6%	82.1%	81.9%	82.1%	80.0%	82.2%	78.9%	78.0%	78.5%	79.8%	82.5%			
Francis Scott Key	1224	30	1254	922	882	919	910	898	878	865	867	893	925	937			
	Over (Under) State Rated Capacity			(332)	(372)	(335)	(344)	(356)	(376)	(389)	(387)	(361)	(329)	(317)			
	Percent of STATE Capacity			73.5%	70.3%	73.3%	72.6%	71.6%	70.0%	69.0%	69.1%	71.2%	73.8%	74.7%			
Liberty	1118	20	1138	1044	1000	994	964	972	969	1016	1061	1106	1200	1221			
	Over (Under) State Rated Capacity			(94)	(138)	(144)	(174)	(166)	(169)	(122)	(77)	(32)	62	83			
	Percent of STATE Capacity			91.7%	87.9%	87.3%	84.7%	85.4%	85.1%	89.3%	93.2%	97.2%	105.4%	107.3%			
Manchester Valley	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1432	1446			
	Over (Under) State Rated Capacity			(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63			
	Percent of STATE Capacity			95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%			
South Carroll	1309	30	1339	1011	1005	953	940	940	931	951	986	988	1016	1044			
	Over (Under) State Rated Capacity			(328)	(334)	(386)	(399)	(399)	(408)	(388)	(353)	(351)	(323)	(295)			
	Percent of STATE Capacity			75.5%	75.1%	71.2%	70.2%	70.2%	69.5%	71.0%	73.6%	73.8%	75.9%	78.0%			
Westminster	1798	40	1838	1522	1512	1457	1443	1401	1404	1381	1415	1454	1481	1512			
	Over (Under) State Rated Capacity			(316)	(326)	(381)	(395)	(437)	(434)	(457)	(423)	(384)	(357)	(326)			
	Percent of STATE Capacity			82.8%	82.3%	79.3%	78.5%	76.2%	76.4%	75.1%	77.0%	79.1%	80.6%	82.3%			
Winters Mill	1309	30	1339	1079	1104	1099	1148	1129	1157	1155	1130	1163	1163	1186			
	Over (Under) State Rated Capacity			(260)	(235)	(240)	(191)	(210)	(182)	(184)	(209)	(176)	(176)	(153)			
	Percent of STATE Capacity			80.6%	82.4%	82.1%	85.7%	84.3%	86.4%	86.3%	84.4%	86.9%	86.9%	88.6%			
TOTALS	9,483	170	9,653	8,042	7,957	7,893	7,884	7,786	7,796	7,794	7,894	8,056	8,304	8,470			
	Over (Under) State Rated Capacity			(1,611)	(1,696)	(1,760)	(1,769)	(1,867)	(1,857)	(1,859)	(1,759)	(1,597)	(1,349)	(1,183)			
	Percent of STATE Capacity			83.3%	82.4%	81.8%	81.7%	80.7%	80.8%	80.7%	81.8%	83.5%	86.0%	87.7%			

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2020-2029

HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment										Enrollment										Enrollment									
	9-12	State Rated	Spec Ed	Actual 2019	Projected		2020					2021			2022			2023		2024			2025		2026			2027			2028		2029
	Total				2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029									
Century	1352	10	1362	1139	1118	1116	1118	1089	1119	1074	1063	1069	1087	1124	(223)	(244)	(246)	(244)	(273)	(243)	(288)	(299)	(293)	(275)	(238)								
	Over (Under) State Rated Capacity														83.6%	82.1%	81.9%	82.1%	80.0%	82.2%	78.9%	78.0%	78.5%	79.8%	82.5%								
	Percent of STATE Capacity																																
Liberty	1118	20	1138	1044	1000	994	964	972	969	1016	1061	1106	1200	1221	(94)	(138)	(144)	(174)	(166)	(169)	(122)	(77)	(32)	62	83								
	Over (Under) State Rated Capacity														91.7%	87.9%	87.3%	84.7%	85.4%	85.1%	89.3%	93.2%	97.2%	105.4%	107.3%								
	Percent of STATE Capacity																																
South Carroll	1309	30	1339	1011	1005	953	940	940	931	951	986	988	1016	1044	(328)	(334)	(386)	(399)	(399)	(408)	(388)	(353)	(351)	(323)	(295)								
	Over (Under) State Rated Capacity														75.5%	75.1%	71.2%	70.2%	70.2%	69.5%	71.0%	73.6%	73.8%	75.9%	78.0%								
TOTALS	3779	60	3839	3194	3123	3063	3022	3001	3019	3041	3110	3163	3303	3389																			
	Over (Under) State Rated Capacity														(645)	(716)	(776)	(817)	(838)	(820)	(798)	(729)	(676)	(536)	(450)								
	Percent of STATE Capacity														83.2%	81.3%	79.8%	78.7%	78.2%	78.6%	79.2%	81.0%	82.4%	86.0%	88.3%								

Northwestern Area

School	Capacity			Enrollment										Enrollment				Enrollment				Enrollment												
	9-12	State Rated	Spec Ed	Actual 2019	Projected		2020					2021			2022			2023		2024			2025		2026			2027			2028		2029	
	Total				2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Francis Scott Key	1224	30	1254	922	882	919	910	898	878	865	867	893	925	937	(332)	(372)	(335)	(344)	(356)	(376)	(389)	(387)	(361)	(329)	(317)									
	Over (Under) State Rated Capacity														73.5%	70.3%	73.3%	72.6%	71.6%	70.0%	69.0%	69.1%	71.2%	73.8%	74.7%									

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment

Educational Facilities Master Plan - 2020-2029

HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment										Enrollment		
	9-12	State Rated	Spec Ed	Actual	Projected	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected
Manchester Valley	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1372	1383	1432	1446
Over (Under) State Rated Capacity	(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63					
Percent of STATE Capacity	95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%					
TOTALS	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1372	1383	1432	1446
Over (Under) State Rated Capacity	(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63					
Percent of STATE Capacity	95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%					

Westminster Area

School	Capacity			Enrollment										Enrollment		
	9-12	State Rated	Spec Ed	Actual	Projected	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected
Westminster	1798	40	1838	1522	1512	1457	1443	1401	1404	1381	1415	1454	1481	1512		
Over (Under) State Rated Capacity	(316)	(326)	(381)	(395)	(437)	(434)	(457)	(423)	(384)	(357)	(326)					
Percent of STATE Capacity	82.8%	82.3%	79.3%	78.5%	76.2%	76.4%	75.1%	77.0%	79.1%	80.6%	82.3%					
Winters Mill	1309	30	1339	1079	1104	1099	1148	1129	1157	1155	1130	1163	1163	1186		
Over (Under) State Rated Capacity	(260)	(235)	(240)	(191)	(210)	(182)	(184)	(209)	(176)	(176)	(153)					
Percent of STATE Capacity	80.6%	82.4%	82.1%	85.7%	84.3%	86.4%	86.3%	84.4%	86.9%	86.9%	88.6%					
TOTALS	3107	70	3177	2601	2616	2556	2591	2530	2561	2536	2545	2617	2644	2698		
Over (Under) State Rated Capacity	(576)	(561)	(621)	(586)	(647)	(616)	(641)	(632)	(560)	(533)	(479)					
Percent of STATE Capacity	81.9%	82.3%	80.5%	81.6%	79.6%	80.6%	79.8%	80.1%	82.4%	83.2%	84.9%					

Comparisons are based on total State Rated capacity with FTE

School Name	State Capacity	PreK Capacity	Sp Ed Capacity	PK	K	01	02	03	04	05	Total Head Count
Carrolltowne Elementary School	588	20	20	30	100	99	96	106	67	93	591
Cranberry Station Elementary School	570	20	0	19	83	84	90	77	94	81	528
Ebb Valley Elementary School	568	20	0	13	91	84	87	94	96	83	548
Eldersburg Elementary School	568	20	0	7	75	71	68	81	77	70	449
Elmer Wolfe Elementary School	546	20	0	20	83	74	63	73	57	67	437
Freedom Elementary School	502	0	0	0	90	104	95	98	84	105	576
Friendship Valley Elementary School	527	0	0	0	72	84	89	82	72	89	488
Hampstead Elementary School	514	20	60	26	56	77	59	63	50	62	393
Linton Springs Elementary School	705	20	0	13	115	95	105	89	127	94	638
Manchester Elementary School	682	20	0	16	101	96	116	115	93	126	663
Mechanicsville Elementary School	591	20	0	14	75	75	88	81	73	77	483
Mt. Airy Elementary School	552	0	0	0	0	0	0	152	159	149	460
Parr's Ridge Elementary School	610	20	0	17	144	142	156	0	0	0	459
Piney Ridge Elementary School	548	0	0	17	88	81	76	81	101	91	535
Robert Moton Elementary School	536	20	60	41	61	72	62	70	72	56	434
Runnymede Elementary School	657	20	20	23	96	88	92	107	113	93	612
Sandymount Elementary School	524	20	0	9	91	68	91	75	79	84	497
Spring Garden Elementary School	545	20	0	12	58	65	70	67	85	59	416
Taneytown Elementary School	524	20	0	19	63	68	64	63	59	65	401
Westminster Elementary School	568	20	0	20	91	85	96	77	98	71	538
William Winchester Elementary School	545	20	0	20	83	85	84	85	86	80	523
Winfield Elementary School	674	20	60	22	112	87	117	86	91	93	608
	12,644	360	220	358	1,828	1,784	1,864	1,822	1,833	1,788	11,277

School Name	State 6-8 Capacity	Sp Ed Capacity	06	07	08	Total Head Count
East Middle School	1,135	40	275	232	241	748
Mt. Airy Middle School	870	20	239	215	260	714
North Carroll Middle School	870	20	214	209	205	628
Northwest Middle School	849	20	212	248	222	682
Oklahoma Road Middle School	870	20	217	251	227	695
Shiloh Middle School	815	50	213	214	231	658
Sykesville Middle School	806	20	262	266	256	784
West Middle School	1,135	30	323	319	293	935
	7,350	220	1,955	1,954	1,935	5,844

School Name	State 9-12 Capacity	Sp Ed Capacity	09	10	11	12	Total Head Count
Century High School	1,362	10	283	286	307	263	1,139
Francis Scott Key High School	1,254	30	236	214	227	245	922
Liberty High School	1,138	20	261	253	269	261	1,044
Manchester Valley High School	1,383	10	361	344	325	295	1,325
South Carroll High School	1,339	30	240	256	267	248	1,011
Westminster High School	1,838	40	387	377	452	306	1,522
Winters Mill High School	1,339	30	283	283	295	218	1,079
	9,653	170	2,051	2,013	2,142	1,836	8,042

School Name	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	Total Head Count
Carroll Springs School	13	1	2	1	0	0	2	1	1	2	1	2	1	6	33
Crossroads Middle School	0	0	0	0	0	0	0	2	0	7	0	0	0	0	9
Flex Support School	0	0	0	0	0	0	0	0	0	0	4	0	4	14	22
Gateway School	0	0	0	0	0	0	0	0	0	0	13	20	20	13	66
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	44	44
Pride School	0	0	2	1	2	0	3	0	0	0	0	0	0	0	8
	13	1	4	2	2	0	5	3	1	9	18	22	25	77	182

FEEDER PATTERNS

ELEMENTARY TO MIDDLE	MIDDLE TO HIGH
MT. AIRY MIDDLE	
MT. AIRY ELEMENTARY	100.00%
WINFIELD ELEMENTARY	84.00%
NORTH CARROLL MIDDLE	
EBB VALLEY ELEMENTARY	73.00%
HAMPSTEAD ELEMENTARY	20.00%
MANCHESTER ELEMENTARY	100.00%
NORTHWEST MIDDLE	
ELMER WOLFE ELEMENTARY	100.00%
RUNNYMEDE ELEMENTARY	78.00%
TANEYTOWN ELEMENTARY	100.00%
OKLAHOMA ROAD MIDDLE	
CARROLLTOWN ELEMENTARY	100.00%
ELDERSBURG ELEMENTARY	59.00%
FREEDOM ELEMENTARY	100.00%
SHILOH MIDDLE	
HAMPSTEAD ELEMENTARY	80.00%
SANDYMOUNT ELEMENTARY	100.00%
SPRING GARDEN ELEMENTARY	100.00%
SYKESVILLE MIDDLE	
ELDERSBURG ELEMENTARY	41.00%
LINTON SPRINGS ELEMENTARY	100.00%
PINEY RIDGE ELEMENTARY	100.00%
WINFIELD ELEMENTARY	16.00%
WESTMINSTER EAST MIDDLE	
CRANBERRY STATION ELEMENTARY	100.00%
EBB VALLEY ELEMENTARY	27.00%
ROBERT MOTON ELEMENTARY	63.00%
RUNNYMEDE ELEMENTARY	22.00%
WESTMINSTER ELEMENTARY	7.00%
WM WINCHESTER ELEMENTARY	72.00%
WESTMINSTER WEST MIDDLE	
FRIENDSHIP VALLEY ELEMENTARY	100.00%
MECHANICSVILLE ELEMENTARY	100.00%
ROBERT MOTON ELEMENTARY	37.00%
WESTMINSTER ELEMENTARY	93.00%
WILLIAM WINCHESTER ELEMENTARY	28.00%
CENTURY HIGH	
SYKESVILLE MIDDLE	100.00%
FRANCIS SCOTT KEY	
NORTHWEST MIDDLE	100.00%
LIBERTY HIGH	
OKLAHOMA ROAD MIDDLE	100.00%
MANCHESTER VALLEY HIGH	
NORTH CARROLL MIDDLE	100.00%
SHILOH MIDDLE	65.00%
SOUTH CARROLL HIGH	
MT. AIRY MIDDLE	100.00%
WESTMINSTER HIGH	
SHILOH MIDDLE	35.00%
WEST MIDDLE	91.00%
WINTERS MILL HIGH	
EAST MIDDLE	100.00%
WEST MIDDLE	9.00%