

SECTION 5
ENROLLMENT PROJECTIONS

PROJECTION SUMMARY, 2015-'16 to 2025-'26

YEAR	ELEM. K-5 TOTAL	MIDDLE 6-8 TOTAL	HIGH 9-12 TOTAL	K-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.	FTE CHG
2015-16A	10698	6070	8314	25082	NA	NA	NA	NA	NA	NA	25082	25082		
2016-17	10442	5904	8338	24683	NA	NA	NA	NA	NA	NA	24683	24683	-399	-1.59%
2017-18	10268	5728	8277	24273	NA	NA	NA	NA	NA	NA	24273	24273	-411	-1.66%
2018-19	9982	5646	8208	23836	NA	NA	NA	NA	NA	NA	23836	23836	-437	-1.80%
2019-20	9787	5579	8150	23515	NA	NA	NA	NA	NA	NA	23515	23515	-321	-1.35%
2020-21	9790	5456	7910	23156	NA	NA	NA	NA	NA	NA	23156	23156	-359	-1.53%
2021-22	9876	5316	7791	22983	NA	NA	NA	NA	NA	NA	22983	22983	-173	-0.75%
2022-23	10147	5118	7652	22918	NA	NA	NA	NA	NA	NA	22918	22918	-65	-0.28%
2023-24	10442	5063	7456	22961	NA	NA	NA	NA	NA	NA	22961	22961	43	0.19%
2024-25	10827	4911	7367	23105	NA	NA	NA	NA	NA	NA	23105	23105	144	0.63%
2025-26	11204	4911	7106	23220	NA	NA	NA	NA	NA	NA	23220	23220	115	0.50%

NOTES

PREK ENROLLMENTS ARE NOT INCLUDED.

K-12 ENROLLMENTS ARE BASED ON GEOCODED 2015 STUDENT FILE AND ARE THEREFORE DO NOT INCLUDE OUT OF DISTRICT PLACEMENTS

PROJECTIONS ARE CALCULATED USING COUNTYWIDE PROGRESSION RATIOS FOR ALL GRADES

SCHOOL CLOSURE PLAN PROJECTIONS

CARROLLTOWNE EL			
	STATE	CAP	598

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	68		85		69		70		81		93	466
16-17	66	102.0%	69	100.0%	85	101.0%	70	101.0%	71	100.0%	81	442
17-18	66	102.0%	67	100.0%	69	101.0%	86	101.0%	70	100.0%	71	430
18-19	64	102.0%	67	100.0%	67	101.0%	70	101.0%	87	100.0%	70	426
19-20	66	102.0%	65	100.0%	67	101.0%	68	101.0%	71	100.0%	87	424
20-21	69	102.0%	67	100.0%	65	101.0%	68	101.0%	69	100.0%	71	409
21-22	74	102.0%	70	100.0%	67	101.0%	66	101.0%	69	100.0%	69	415
22-23	77	102.0%	75	100.0%	70	101.0%	68	101.0%	67	100.0%	69	426
23-24	79	102.0%	79	100.0%	75	101.0%	71	101.0%	69	100.0%	67	439
24-25	80	102.0%	81	100.0%	79	101.0%	76	101.0%	72	100.0%	69	456
25-26	81	102.0%	82	100.0%	81	101.0%	79	101.0%	77	100.0%	72	471
4 Yr. Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

CRANBERRY STATION EL			
	STATE	CAP	570

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	84		84		90		65		77		64	464
16-17	73	102.0%	86	100.0%	84	101.0%	91	101.0%	66	100.0%	77	476
17-18	74	102.0%	74	100.0%	86	101.0%	85	101.0%	92	100.0%	66	476
18-19	71	102.0%	75	100.0%	74	101.0%	87	101.0%	86	100.0%	92	485
19-20	73	102.0%	72	100.0%	75	101.0%	75	101.0%	87	100.0%	86	469
20-21	76	102.0%	74	100.0%	72	101.0%	76	101.0%	76	100.0%	87	462
21-22	82	102.0%	78	100.0%	74	101.0%	73	101.0%	77	100.0%	76	460
22-23	85	102.0%	84	100.0%	78	101.0%	75	101.0%	74	100.0%	77	472
23-24	87	102.0%	87	100.0%	84	101.0%	78	101.0%	76	100.0%	74	485
24-25	88	102.0%	89	100.0%	87	101.0%	84	101.0%	79	100.0%	76	503
25-26	90	102.0%	90	100.0%	89	101.0%	88	101.0%	85	100.0%	79	520
4 Yr. Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

EBB VALLEY EL			
	STATE	CAP	591

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	78		71		93		102		101		92	537
16-17	77	102.0%	80	100.0%	71	101.0%	94	101.0%	103	100.0%	101	526
17-18	78	102.0%	79	100.0%	80	101.0%	72	101.0%	95	100.0%	103	506
18-19	75	102.0%	80	100.0%	79	101.0%	80	101.0%	72	100.0%	95	481
19-20	77	102.0%	77	100.0%	80	101.0%	79	101.0%	81	100.0%	72	466
20-21	81	102.0%	79	100.0%	77	101.0%	80	101.0%	80	100.0%	81	478
21-22	86	102.0%	83	100.0%	79	101.0%	77	101.0%	81	100.0%	80	486
22-23	90	102.0%	88	100.0%	83	101.0%	79	101.0%	78	100.0%	81	499
23-24	92	102.0%	92	100.0%	88	101.0%	83	101.0%	80	100.0%	78	513
24-25	93	102.0%	94	100.0%	92	101.0%	89	101.0%	84	100.0%	80	532
25-26	95	102.0%	95	100.0%	94	101.0%	93	101.0%	89	100.0%	84	550
4 Yr. Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

ELDERSBURG EL			
	STATE	CAP	570

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	72		77		76		83		81		88	477
16-17	69	102.0%	73	100.0%	77	101.0%	77	101.0%	84	100.0%	81	461
17-18	70	102.0%	70	100.0%	73	101.0%	78	101.0%	78	100.0%	84	453
18-19	67	102.0%	71	100.0%	70	101.0%	74	101.0%	79	100.0%	78	439
19-20	69	102.0%	68	100.0%	71	101.0%	71	101.0%	75	100.0%	79	433
20-21	72	102.0%	70	100.0%	68	101.0%	72	101.0%	72	100.0%	75	430
21-22	78	102.0%	73	100.0%	70	101.0%	69	101.0%	73	100.0%	72	435
22-23	81	102.0%	80	100.0%	73	101.0%	71	101.0%	70	100.0%	73	448
23-24	82	102.0%	83	100.0%	80	101.0%	74	101.0%	72	100.0%	70	460
24-25	84	102.0%	84	100.0%	83	101.0%	80	101.0%	75	100.0%	72	477
25-26	85	102.0%	86	100.0%	84	101.0%	83	101.0%	81	100.0%	75	494
4 Yr. Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

ELMER WOLFE EL			
	STATE	CAP	548

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	70		65		74		78		77	100.0%	75	439
16-17	64	102.0%	71	100.0%	65	101.0%	75	101.0%	79	100.0%	77	431
17-18	65	102.0%	65	100.0%	71	101.0%	66	101.0%	75	100.0%	79	422
18-19	63	102.0%	66	100.0%	65	101.0%	72	101.0%	66	100.0%	75	408
19-20	64	102.0%	64	100.0%	66	101.0%	66	101.0%	73	100.0%	66	400
20-21	67	102.0%	65	100.0%	64	101.0%	67	101.0%	67	100.0%	73	403
21-22	72	102.0%	68	100.0%	65	101.0%	65	101.0%	68	100.0%	67	405
22-23	75	102.0%	73	100.0%	68	101.0%	66	101.0%	66	100.0%	68	416
23-24	77	102.0%	77	100.0%	73	101.0%	69	101.0%	67	100.0%	66	428
24-25	78	102.0%	79	100.0%	77	101.0%	74	101.0%	70	100.0%	67	444
25-26	79	102.0%	80	100.0%	79	101.0%	77	101.0%	75	100.0%	70	459
4 Yr. Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

FREEDOM EL			
	STATE	CAP	525

YEAR	K		1		2		3		4		5	TOTAL
15-16A	66		82		61		84		73		92	458
16-17	66	102.0%	67	100.0%	82	101.0%	62	101.0%	85	100.0%	73	435
17-18	66	102.0%	67	100.0%	67	101.0%	83	101.0%	62	100.0%	85	431
18-19	64	102.0%	67	100.0%	67	101.0%	68	101.0%	84	100.0%	62	413
19-20	66	102.0%	65	100.0%	67	101.0%	68	101.0%	69	100.0%	84	419
20-21	69	102.0%	67	100.0%	65	101.0%	68	101.0%	69	100.0%	69	407
21-22	74	102.0%	70	100.0%	67	101.0%	66	101.0%	69	100.0%	69	415
22-23	77	102.0%	75	100.0%	70	101.0%	68	101.0%	67	100.0%	69	426
23-24	79	102.0%	79	100.0%	75	101.0%	71	101.0%	69	100.0%	67	439
24-25	80	102.0%	81	100.0%	79	101.0%	76	101.0%	72	100.0%	69	456
25-26	81	102.0%	82	100.0%	81	101.0%	79	101.0%	77	100.0%	72	471
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

FRIENDSHIP VALLEY EL			
STATE	CAP	527	

YEAR	K		1		2		3		4		5	TOTAL
15-16A	71		83		84		89		74		88	489
16-17	73	102.0%	72	100.0%	83	101.0%	85	101.0%	90	100.0%	74	477
17-18	74	102.0%	74	100.0%	72	101.0%	84	101.0%	86	100.0%	90	480
18-19	71	102.0%	75	100.0%	74	101.0%	73	101.0%	85	100.0%	86	464
19-20	73	102.0%	72	100.0%	75	101.0%	75	101.0%	74	100.0%	85	455
20-21	77	102.0%	74	100.0%	72	101.0%	76	101.0%	76	100.0%	74	450
21-22	82	102.0%	79	100.0%	74	101.0%	73	101.0%	77	100.0%	76	461
22-23	86	102.0%	84	100.0%	79	101.0%	75	101.0%	74	100.0%	77	474
23-24	88	102.0%	88	100.0%	84	101.0%	79	101.0%	76	100.0%	74	489
24-25	89	102.0%	90	100.0%	88	101.0%	84	101.0%	80	100.0%	76	507
25-26	90	102.0%	91	100.0%	90	101.0%	89	101.0%	85	100.0%	80	525
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

HAMPSTEAD EL			
STATE	CAP	576	

YEAR	K		1		2		3		4		5	TOTAL
15-16A	34		44		39		42		55		54	268
16-17	36	102.0%	35	100.0%	44	101.0%	39	101.0%	42	100.0%	55	251
17-18	36	102.0%	37	100.0%	35	101.0%	44	101.0%	40	100.0%	42	234
18-19	35	102.0%	37	100.0%	37	101.0%	35	101.0%	45	100.0%	40	228
19-20	36	102.0%	36	100.0%	37	101.0%	37	101.0%	35	100.0%	45	226
20-21	37	102.0%	37	100.0%	36	101.0%	37	101.0%	37	100.0%	35	219
21-22	40	102.0%	38	100.0%	37	101.0%	36	101.0%	37	100.0%	37	225
22-23	42	102.0%	41	100.0%	38	101.0%	37	101.0%	36	100.0%	37	232
23-24	43	102.0%	43	100.0%	41	101.0%	38	101.0%	37	100.0%	36	239
24-25	43	102.0%	44	100.0%	43	101.0%	41	101.0%	38	100.0%	37	247
25-26	44	102.0%	44	100.0%	44	101.0%	43	101.0%	42	100.0%	38	255
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

LINTON SPRINGS EL			
STATE	CAP	731	

YEAR	K		1		2		3		4		5	TOTAL
15-16A	97		86		83		116		108		102	592
16-17	85	102.0%	99	100.0%	86	101.0%	84	101.0%	117	100.0%	108	579
17-18	86	102.0%	87	100.0%	99	101.0%	87	101.0%	85	100.0%	117	560
18-19	83	102.0%	88	100.0%	87	101.0%	100	101.0%	88	100.0%	85	530
19-20	85	102.0%	85	100.0%	88	101.0%	88	101.0%	101	100.0%	88	534
20-21	90	102.0%	87	100.0%	85	101.0%	89	101.0%	88	100.0%	101	539
21-22	96	102.0%	92	100.0%	87	101.0%	86	101.0%	89	100.0%	88	538
22-23	100	102.0%	98	100.0%	92	101.0%	88	101.0%	86	100.0%	89	553
23-24	102	102.0%	102	100.0%	98	101.0%	93	101.0%	88	100.0%	86	569
24-25	104	102.0%	104	100.0%	102	101.0%	99	101.0%	94	100.0%	88	591
25-26	105	102.0%	106	100.0%	104	101.0%	103	101.0%	100	100.0%	94	612
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

MANCHESTER ELEM			
STATE	CAP	727	

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	88		122		113		119		91		124	657
16-17	99	102.0%	90	100.0%	122	101.0%	114	101.0%	120	100.0%	91	636
17-18	100	102.0%	101	100.0%	90	101.0%	123	101.0%	115	100.0%	120	649
18-19	97	102.0%	102	100.0%	101	101.0%	91	101.0%	124	100.0%	115	630
19-20	99	102.0%	99	100.0%	102	101.0%	102	101.0%	92	100.0%	124	618
20-21	104	102.0%	101	100.0%	99	101.0%	103	101.0%	103	100.0%	92	602
21-22	111	102.0%	106	100.0%	101	101.0%	100	101.0%	104	100.0%	103	625
22-23	116	102.0%	113	100.0%	106	101.0%	102	101.0%	101	100.0%	104	642
23-24	118	102.0%	118	100.0%	113	101.0%	107	101.0%	103	100.0%	101	661
24-25	120	102.0%	120	100.0%	118	101.0%	114	101.0%	108	100.0%	103	684
25-26	122	102.0%	122	100.0%	120	101.0%	120	101.0%	115	100.0%	108	708
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

MECHANICSVILLE EL			
STATE	CAP	616	

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	65		62		79		65		96		97	464
16-17	61	102.0%	66	100.0%	62	101.0%	80	101.0%	66	100.0%	96	431
17-18	61	102.0%	62	100.0%	66	101.0%	63	101.0%	81	100.0%	66	398
18-19	59	102.0%	62	100.0%	62	101.0%	67	101.0%	63	100.0%	81	394
19-20	61	102.0%	60	100.0%	62	101.0%	63	101.0%	68	100.0%	63	377
20-21	64	102.0%	62	100.0%	60	101.0%	63	101.0%	63	100.0%	68	380
21-22	68	102.0%	65	100.0%	62	101.0%	61	101.0%	63	100.0%	63	383
22-23	71	102.0%	69	100.0%	65	101.0%	63	101.0%	61	100.0%	63	393
23-24	73	102.0%	72	100.0%	69	101.0%	66	101.0%	63	100.0%	61	406
24-25	74	102.0%	74	100.0%	72	101.0%	70	101.0%	67	100.0%	63	421
25-26	75	102.0%	75	100.0%	74	101.0%	73	101.0%	71	100.0%	67	435
4 Yr. Avg	1.0200		1.0000		1.0100		1.0100		1.0000			

MT. AIRY EL (3rd - 5th)			
STATE	CAP	598	

YEAR			2		3		4		5	3-5 TOTAL
15-16A			144		136		180		148	464
16-17			139	101.0%	145	101.0%	137	100.0%	180	463
17-18			151	101.0%	140	101.0%	147	100.0%	137	425
18-19			130	101.0%	152	101.0%	142	100.0%	147	441
19-20			132	101.0%	131	101.0%	154	100.0%	142	427
20-21			126	101.0%	133	101.0%	132	100.0%	154	419
21-22			130	101.0%	128	101.0%	134	100.0%	132	394
22-23			137	101.0%	131	101.0%	129	100.0%	134	394
23-24			146	101.0%	138	101.0%	132	100.0%	129	399
24-25			152	101.0%	147	101.0%	139	100.0%	132	419
25-26			155	101.0%	153	101.0%	149	100.0%	139	442
4 Year Avg.			1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

PARR'S RIDGE (K-2)			
STATE	CAP	610	

YEAR	K		1	2		K-2 TOTAL
15-16A	148		139	144		431
16-17	127	102.0%	151	100.0%	139	417
17-18	129	102.0%	130	100.0%	151	410
18-19	124	102.0%	132	100.0%	130	385
19-20	127	102.0%	126	100.0%	132	385
20-21	134	102.0%	130	100.0%	126	390
21-22	143	102.0%	137	100.0%	130	409
22-23	149	102.0%	146	100.0%	137	432
23-24	152	102.0%	152	100.0%	146	450
24-25	155	102.0%	155	100.0%	152	462
25-26	157	102.0%	158	100.0%	155	470
4 Yr. Avg	1.0200		1.0000			

PINEY RIDGE EL			
STATE	CAP	571	

YEAR	K		1	2	3	4	5	TOTAL				
15-16A	93		83	111	110	80	118	595				
16-17	88	102.0%	95	100.0%	83	101.0%	112	101.0%	111	100.0%	80	569
17-18	90	102.0%	90	100.0%	95	101.0%	84	101.0%	113	100.0%	111	583
18-19	87	102.0%	92	100.0%	90	101.0%	96	101.0%	85	100.0%	113	562
19-20	88	102.0%	89	100.0%	92	101.0%	91	101.0%	97	100.0%	85	541
20-21	93	102.0%	90	100.0%	89	101.0%	93	101.0%	92	100.0%	97	553
21-22	100	102.0%	95	100.0%	90	101.0%	90	101.0%	94	100.0%	92	559
22-23	104	102.0%	102	100.0%	95	101.0%	91	101.0%	91	100.0%	94	576
23-24	106	102.0%	106	100.0%	102	101.0%	96	101.0%	92	100.0%	91	592
24-25	108	102.0%	108	100.0%	106	101.0%	103	101.0%	97	100.0%	92	614
25-26	109	102.0%	110	100.0%	108	101.0%	107	101.0%	104	100.0%	97	635
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

ROBERT MOTON EL			
STATE	CAP	608	

YEAR	K		1	2	3	4	5	K-5 TOTAL				
15-16A	64		64	64	68	69	63	392				
16-17	58	102.0%	65	100.0%	64	101.0%	65	101.0%	69	100.0%	69	390
17-18	59	102.0%	59	100.0%	65	101.0%	65	101.0%	65	100.0%	69	382
18-19	57	102.0%	60	100.0%	59	101.0%	66	101.0%	65	100.0%	65	373
19-20	58	102.0%	58	100.0%	60	101.0%	60	101.0%	67	100.0%	65	368
20-21	61	102.0%	59	100.0%	58	101.0%	61	101.0%	60	100.0%	67	366
21-22	66	102.0%	62	100.0%	59	101.0%	59	101.0%	61	100.0%	60	368
22-23	68	102.0%	67	100.0%	62	101.0%	60	101.0%	59	100.0%	61	378
23-24	70	102.0%	69	100.0%	67	101.0%	63	101.0%	60	100.0%	59	389
24-25	71	102.0%	71	100.0%	69	101.0%	68	101.0%	63	100.0%	60	404
25-26	72	102.0%	72	100.0%	71	101.0%	70	101.0%	69	100.0%	63	418
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

RUNNYMEDE EL			
STATE	CAP	654	

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	87		77		94		101		88		86	533
16-17	80	102.0%	89	100.0%	77	101.0%	95	101.0%	102	100.0%	88	531
17-18	81	102.0%	82	100.0%	89	101.0%	78	101.0%	96	100.0%	102	527
18-19	78	102.0%	83	100.0%	82	101.0%	90	101.0%	79	100.0%	96	506
19-20	80	102.0%	80	100.0%	83	101.0%	82	101.0%	91	100.0%	79	494
20-21	84	102.0%	82	100.0%	80	101.0%	83	101.0%	83	100.0%	91	502
21-22	90	102.0%	86	100.0%	82	101.0%	80	101.0%	84	100.0%	83	505
22-23	94	102.0%	92	100.0%	86	101.0%	82	101.0%	81	100.0%	84	519
23-24	96	102.0%	96	100.0%	92	101.0%	87	101.0%	83	100.0%	81	535
24-25	97	102.0%	98	100.0%	96	101.0%	93	101.0%	87	100.0%	83	554
25-26	99	102.0%	99	100.0%	98	101.0%	97	101.0%	94	100.0%	87	574
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SANDYMOUNT			
STATE	CAP	527	

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	72		63		69		74		68		71	417
16-17	62	102.0%	73	100.0%	63	101.0%	70	101.0%	75	100.0%	68	411
17-18	63	102.0%	63	100.0%	73	101.0%	64	101.0%	70	100.0%	75	408
18-19	61	102.0%	64	100.0%	63	101.0%	74	101.0%	64	100.0%	70	397
19-20	62	102.0%	62	100.0%	64	101.0%	64	101.0%	75	100.0%	64	392
20-21	65	102.0%	63	100.0%	62	101.0%	65	101.0%	65	100.0%	75	395
21-22	70	102.0%	66	100.0%	63	101.0%	63	101.0%	66	100.0%	65	392
22-23	73	102.0%	71	100.0%	66	101.0%	64	101.0%	63	100.0%	66	404
23-24	74	102.0%	74	100.0%	71	101.0%	67	101.0%	65	100.0%	63	415
24-25	76	102.0%	75	100.0%	74	101.0%	72	101.0%	68	100.0%	65	430
25-26	77	102.0%	78	100.0%	75	101.0%	75	101.0%	73	100.0%	68	446
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SPRING GARDEN EL			
STATE	CAP	593	

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	82		77		86		100		88		90	523
16-17	77	102.0%	84	100.0%	77	101.0%	87	101.0%	101	100.0%	88	514
17-18	78	102.0%	79	100.0%	84	101.0%	78	101.0%	88	100.0%	101	507
18-19	75	102.0%	80	100.0%	79	101.0%	84	101.0%	79	100.0%	88	484
19-20	77	102.0%	77	100.0%	80	101.0%	79	101.0%	85	100.0%	79	476
20-21	81	102.0%	79	100.0%	77	101.0%	80	101.0%	80	100.0%	85	482
21-22	87	102.0%	83	100.0%	79	101.0%	77	101.0%	81	100.0%	80	487
22-23	90	102.0%	89	100.0%	83	101.0%	79	101.0%	78	100.0%	81	500
23-24	92	102.0%	92	100.0%	89	101.0%	83	101.0%	80	100.0%	78	514
24-25	94	102.0%	94	100.0%	92	101.0%	90	101.0%	84	100.0%	80	534
25-26	95	102.0%	96	100.0%	94	101.0%	93	101.0%	91	100.0%	84	552
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

TANEYTOWN EL		
STATE CAP		570

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	73		72		68		85		76		67	441
16-17	67	102.0%	74	100.0%	72	101.0%	69	101.0%	86	100.0%	76	444
17-18	68	102.0%	68	100.0%	74	101.0%	73	101.0%	69	100.0%	86	439
18-19	65	102.0%	69	100.0%	68	101.0%	75	101.0%	73	100.0%	69	421
19-20	67	102.0%	66	100.0%	69	101.0%	69	101.0%	76	100.0%	73	421
20-21	70	102.0%	68	100.0%	66	101.0%	70	101.0%	70	100.0%	76	420
21-22	75	102.0%	71	100.0%	68	101.0%	67	101.0%	71	100.0%	70	422
22-23	78	102.0%	77	100.0%	71	101.0%	69	101.0%	68	100.0%	71	433
23-24	80	102.0%	80	100.0%	77	101.0%	72	101.0%	70	100.0%	68	446
24-25	81	102.0%	82	100.0%	80	101.0%	77	101.0%	73	100.0%	70	462
25-26	82	102.0%	83	100.0%	82	101.0%	80	101.0%	78	100.0%	73	477
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

WESTMINSTER EL		
STATE CAP		593

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	94		62		92		88		76		100	512
16-17	75	102.0%	96	100.0%	62	101.0%	93	101.0%	89	100.0%	76	491
17-18	76	102.0%	77	100.0%	96	101.0%	63	101.0%	94	100.0%	89	494
18-19	73	102.0%	78	100.0%	77	101.0%	97	101.0%	63	100.0%	94	481
19-20	75	102.0%	74	100.0%	78	101.0%	77	101.0%	98	100.0%	63	465
20-21	79	102.0%	77	100.0%	74	101.0%	78	101.0%	78	100.0%	98	484
21-22	85	102.0%	81	100.0%	77	101.0%	75	101.0%	79	100.0%	78	474
22-23	88	102.0%	87	100.0%	81	101.0%	77	101.0%	76	100.0%	79	488
23-24	90	102.0%	90	100.0%	87	101.0%	81	101.0%	78	100.0%	76	502
24-25	91	102.0%	92	100.0%	90	101.0%	88	101.0%	82	100.0%	78	520
25-26	93	102.0%	93	100.0%	92	101.0%	91	101.0%	88	100.0%	82	539
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

WILLIAM WINCHESTER EL		
STATE CAP		591

YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	91		89		115		107		95		101	598
16-17	90	102.0%	93	100.0%	89	101.0%	116	101.0%	108	100.0%	95	591
17-18	91	102.0%	92	100.0%	93	101.0%	90	101.0%	117	100.0%	108	591
18-19	88	102.0%	93	100.0%	92	101.0%	94	101.0%	91	100.0%	117	574
19-20	90	102.0%	90	100.0%	93	101.0%	93	101.0%	95	100.0%	91	551
20-21	94	102.0%	92	100.0%	90	101.0%	94	101.0%	94	100.0%	95	558
21-22	101	102.0%	96	100.0%	92	101.0%	91	101.0%	95	100.0%	94	568
22-23	105	102.0%	103	100.0%	96	101.0%	93	101.0%	92	100.0%	95	583
23-24	107	102.0%	107	100.0%	103	101.0%	97	101.0%	94	100.0%	92	599
24-25	109	102.0%	109	100.0%	107	101.0%	104	101.0%	98	100.0%	94	621
25-26	111	102.0%	111	100.0%	109	101.0%	108	101.0%	105	100.0%	98	642
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

SCHOOL CLOSURE PLAN PROJECTIONS

WINFIELD EL	STATE	CAP	722
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YEAR	K		1		2		3		4		5	K-5 TOTAL
15-16A	74		81		83		77		89		77	481
16-17	71	102.0%	75	100.0%	81	101.0%	84	101.0%	78	100.0%	89	478
17-18	72	102.0%	72	100.0%	75	101.0%	82	101.0%	85	100.0%	78	464
18-19	69	102.0%	73	100.0%	72	101.0%	76	101.0%	83	100.0%	85	458
19-20	71	102.0%	70	100.0%	73	101.0%	73	101.0%	77	100.0%	83	448
20-21	74	102.0%	72	100.0%	70	101.0%	74	101.0%	74	100.0%	77	442
21-22	80	102.0%	75	100.0%	72	101.0%	71	101.0%	75	100.0%	74	448
22-23	83	102.0%	82	100.0%	75	101.0%	73	101.0%	72	100.0%	75	460
23-24	85	102.0%	85	100.0%	82	101.0%	76	101.0%	74	100.0%	72	473
24-25	86	102.0%	87	100.0%	85	101.0%	82	101.0%	77	100.0%	74	491
25-26	87	102.0%	88	100.0%	87	101.0%	86	101.0%	83	100.0%	77	507
4 Year Avg.	1.0200		1.0000		1.0100		1.0100		1.0000			

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL
2015-16A	1,671		1,668		1,787		1,859		1,823		1,890	10,698
2016-17	1,564		1,704		1,668		1,805		1,878		1,823	10,442
2017-18	1,583		1,595		1,704		1,685		1,823		1,878	10,268
2018-19	1,526		1,615		1,595		1,721		1,702		1,823	9,982
2019-20	1,564		1,557		1,615		1,611		1,739		1,702	9,787
2020-21	1,641		1,595		1,557		1,631		1,627		1,739	9,790
2021-22	1,760		1,674		1,595		1,572		1,647		1,627	9,876
2022-23	1,832		1,795		1,674		1,611		1,588		1,647	10,147
2023-24	1,872		1,869		1,795		1,691		1,627		1,588	10,442
2024-25	1,901		1,909		1,869		1,813		1,707		1,627	10,827
2025-26	1,929		1,939		1,909		1,887		1,831		1,707	11,204

SCHOOL CLOSURE PLAN PROJECTIONS

MT. AIRY MIDDLE	FUNCTIONAL CAP		770		
	STATE	CAP	870	MT. AIRY WINFIELD	100.00% 84.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	213		261		257		287		805	
16-17	255	101.0%	215	100.0%	261	100.0%	257	733	-72	
17-18	203	101.0%	257	100.0%	215	100.0%	261	733	0	
18-19	218	101.0%	205	100.0%	257	100.0%	215	677	-56	
19-20	211	101.0%	220	100.0%	205	100.0%	257	682	-51	
20-21	219	101.0%	213	100.0%	220	100.0%	205	638	-95	
21-22	194	101.0%	221	100.0%	213	100.0%	220	654	-22	
22-23	197	101.0%	196	100.0%	221	100.0%	213	630	-52	
23-24	189	101.0%	199	100.0%	196	100.0%	221	616	-22	
24-25	194	101.0%	191	100.0%	199	100.0%	196	586	-68	
25-26	204	101.0%	196	100.0%	191	100.0%	199	586	-44	
4yr avg	1.0100		1.0000		1.0000					

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770	EBB VALLEY	75.00%
	STATE	CAP	870	HAMPSTEAD MANCHESTER	22.00% 100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	205		198		182		211		591	
16-17	179	101.0%	207	100.0%	198	100.0%	182	587	-4	
17-18	207	101.0%	181	100.0%	207	100.0%	198	586	-1	
18-19	195	101.0%	209	100.0%	181	100.0%	207	596	11	
19-20	189	101.0%	197	100.0%	209	100.0%	181	587	-10	
20-21	160	101.0%	191	100.0%	197	100.0%	209	597	0	
21-22	171	101.0%	162	100.0%	191	100.0%	197	549	-37	
22-23	173	101.0%	173	100.0%	162	100.0%	191	525	-71	
23-24	167	101.0%	175	100.0%	173	100.0%	162	510	-40	
24-25	171	101.0%	169	100.0%	175	100.0%	173	517	-8	
25-26	180	101.0%	173	100.0%	169	100.0%	175	517	7	
4yr avg	1.0100		1.0000		1.0000					

NORTHWEST MIDDLE	FUNCTIONAL CAP		770	ELMER WOLFE	100.00%
	STATE	CAP	870	RUNNYMEDE TANEYTOWN	77.00% 100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	208		249		207		275		731	
16-17	221	101.0%	210	100.0%	249	100.0%	207	666	-65	
17-18	243	101.0%	223	100.0%	210	100.0%	249	682	16	
18-19	219	101.0%	246	100.0%	223	100.0%	210	679	-3	
19-20	200	101.0%	221	100.0%	246	100.0%	223	689	11	
20-21	218	101.0%	202	100.0%	221	100.0%	246	669	-21	
21-22	200	101.0%	221	100.0%	202	100.0%	221	644	-25	
22-23	203	101.0%	202	100.0%	221	100.0%	202	625	-18	
23-24	196	101.0%	205	100.0%	202	100.0%	221	628	3	
24-25	200	101.0%	198	100.0%	205	100.0%	202	605	-23	
25-26	210	101.0%	202	100.0%	198	100.0%	205	605	0	
4yr avg	1.0100		1.0000		1.0000					

SCHOOL CLOSURE PLAN PROJECTIONS

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	891	ELDERSBURG		56.00%
				FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	234		237		242		266		745	
16-17	199	101.0%	237	100.0%	237	100.0%	242	716	-29	
17-18	202	101.0%	201	100.0%	237	100.0%	237	675	-41	
18-19	176	101.0%	205	100.0%	201	100.0%	237	642	-32	
19-20	214	101.0%	178	100.0%	205	100.0%	201	584	-59	
20-21	181	101.0%	216	100.0%	178	100.0%	205	599	15	
21-22	178	101.0%	183	100.0%	216	100.0%	178	577	-21	
22-23	178	101.0%	179	100.0%	183	100.0%	216	579	2	
23-24	172	101.0%	180	100.0%	179	100.0%	183	542	-37	
24-25	178	101.0%	174	100.0%	180	100.0%	179	533	-9	
25-26	186	101.0%	179	100.0%	174	100.0%	180	533	0	
4yr avg	1.0100		1.0000		1.0000					

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		78.00%
	STATE	CAP	891	SANDYMOUNT		100.00%
				SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	203		212		212		224		648	
16-17	199	101.0%	205	100.0%	212	100.0%	212	629	-19	
17-18	209	101.0%	201	100.0%	205	100.0%	212	618	-11	
18-19	189	101.0%	211	100.0%	201	100.0%	205	617	-1	
19-20	178	101.0%	191	100.0%	211	100.0%	201	603	-14	
20-21	188	101.0%	180	100.0%	191	100.0%	211	582	-21	
21-22	174	101.0%	190	100.0%	180	100.0%	191	560	-21	
22-23	176	101.0%	176	100.0%	190	100.0%	180	545	-15	
23-24	170	101.0%	178	100.0%	176	100.0%	190	543	-2	
24-25	174	101.0%	172	100.0%	178	100.0%	176	525	-18	
25-26	182	101.0%	176	100.0%	172	100.0%	178	525	0	
4yr avg	1.0100		1.0000		1.0000					

SYKESVILLE MIDDLE	FUNCTIONAL CAP		745	ELDERSBURG		44.00%
	STATE	CAP	828	LINTON SPRINGS		100.00%
				PINEY RIDGE		100.00%
				WINFIELD		16.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	271		250		288		265		803	
16-17	238	101.0%	274	100.0%	250	100.0%	288	812	9	
17-18	278	101.0%	240	100.0%	274	100.0%	250	764	-48	
18-19	246	101.0%	280	100.0%	240	100.0%	274	794	30	
19-20	220	101.0%	248	100.0%	280	100.0%	240	769	-26	
20-21	243	101.0%	222	100.0%	248	100.0%	280	751	-18	
21-22	223	101.0%	245	100.0%	222	100.0%	248	716	-35	
22-23	227	101.0%	226	100.0%	245	100.0%	222	693	-22	
23-24	219	101.0%	229	100.0%	226	100.0%	245	700	7	
24-25	223	101.0%	221	100.0%	229	100.0%	226	676	-24	
25-26	236	101.0%	226	100.0%	221	100.0%	229	676	0	
4yr avg	1.0100		1.0000		1.0000					

SCHOOL CLOSURE PLAN PROJECTIONS

WEST. EAST MIDDLE	FUNCTIONAL CAP		790	CRANBERRY STATION		100.00%	RUNNYMEDE		23.00%
	STATE	CAP	848	EBB VALLEY		25.00%	WESTMINSTER		8.00%
				ROBERT MOTON		56.00%	WM WINCHESTER		72.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	223		227		261		230		718	
16-17	236	101.0%	225	100.0%	227	100.0%	261	100.0%	713	-5
17-18	238	101.0%	238	100.0%	225	100.0%	227	100.0%	690	-23
18-19	266	101.0%	241	100.0%	238	100.0%	225	100.0%	704	14
19-20	229	101.0%	269	100.0%	241	100.0%	238	100.0%	747	44
20-21	242	101.0%	231	100.0%	269	100.0%	241	100.0%	741	-7
21-22	223	101.0%	244	100.0%	231	100.0%	269	100.0%	744	4
22-23	226	101.0%	225	100.0%	244	100.0%	231	100.0%	700	-44
23-24	217	101.0%	228	100.0%	225	100.0%	244	100.0%	697	-3
24-25	223	101.0%	219	100.0%	228	100.0%	225	100.0%	672	-25
25-26	233	101.0%	225	100.0%	219	100.0%	228	100.0%	672	0
4yr avg	1.0100		1.0000		1.0000					

WEST. WEST MIDDLE	FUNCTIONAL CAP		1045	FRIENDSHIP VALLEY		100.00%	WESTMINSTER		92.00%
	STATE	CAP	1146	MECHANICSVILLE		100.00%	WM WINCHESTER		28.00%
				R. MOTON		44.00%			

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	333		344		368		317		1029	
16-17	297	101.0%	336	100.0%	344	100.0%	368	100.0%	1048	19
17-18	298	101.0%	300	100.0%	336	100.0%	344	100.0%	980	-68
18-19	314	101.0%	301	100.0%	300	100.0%	336	100.0%	937	-43
19-20	260	101.0%	317	100.0%	301	100.0%	300	100.0%	918	-19
20-21	287	101.0%	263	100.0%	317	100.0%	301	100.0%	881	-37
21-22	264	101.0%	290	100.0%	263	100.0%	317	100.0%	870	-11
22-23	267	101.0%	267	100.0%	290	100.0%	263	100.0%	820	-51
23-24	257	101.0%	269	100.0%	267	100.0%	290	100.0%	826	7
24-25	264	101.0%	259	100.0%	269	100.0%	267	100.0%	795	-31
25-26	278	101.0%	267	100.0%	259	100.0%	269	100.0%	795	0
4yr avg	1.0100		1.0000		1.0000					

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE						MID	
	5	6	7	8	TOTAL	DIFF	
2015-16A	1890	1978	2017	2075	6070		
2016-17	1823	1909	1978	2017	5904	-166	
2017-18	1878	1841	1909	1978	5728	-176	
2018-19	1823	1896	1841	1909	5646	-82	
2019-20	1702	1841	1896	1841	5579	-68	
2020-21	1739	1719	1841	1896	5456	-123	
2021-22	1627	1756	1719	1841	5316	-140	
2022-23	1647	1644	1756	1719	5118	-198	
2023-24	1588	1664	1644	1756	5063	-55	
2024-25	1627	1604	1664	1644	4911	-152	
2025-26	1707	1644	1604	1664	4911	0	

SECONDARY PROJECTIONS '15-'16 TO '25-'26, HIGH SCHOOLS

CENTURY HIGH	STATE	CAP	1297	SYKESVILLE MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	265		290		264		278		260	1092	
16-17	288	107.0%	284	96.0%	278	100.0%	264	94.0%	261	1087	-5
17-18	250	107.0%	308	96.0%	272	100.0%	278	94.0%	248	1107	20
18-19	274	107.0%	268	96.0%	296	100.0%	272	94.0%	262	1097	-10
19-20	240	107.0%	293	96.0%	257	100.0%	296	94.0%	256	1101	4
20-21	280	107.0%	257	96.0%	281	100.0%	257	94.0%	278	1073	-28
21-22	248	107.0%	300	96.0%	247	100.0%	281	94.0%	241	1069	-4
22-23	222	107.0%	265	96.0%	288	100.0%	247	94.0%	264	1064	-5
23-24	245	107.0%	238	96.0%	255	100.0%	288	94.0%	232	1013	-52
24-25	226	107.0%	263	96.0%	228	100.0%	255	94.0%	271	1016	4
25-26	229	107.0%	241	96.0%	252	100.0%	228	94.0%	239	961	-55
4 Year Avg.		1.070		0.960		1.000		0.940			

FRANCIS SCOTT KEY HIGH	STATE	CAP	1254	NORTHWEST MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	275		239		238		266		262	1005	
16-17	207	107.0%	294	96.0%	229	100.0%	238	94.0%	250	1012	7
17-18	249	107.0%	221	96.0%	282	100.0%	229	94.0%	224	957	-55
18-19	210	107.0%	266	96.0%	213	100.0%	282	94.0%	216	977	20
19-20	223	107.0%	225	96.0%	256	100.0%	213	94.0%	266	959	-18
20-21	246	107.0%	239	96.0%	216	100.0%	256	94.0%	200	910	-49
21-22	221	107.0%	263	96.0%	229	100.0%	216	94.0%	240	948	38
22-23	202	107.0%	236	96.0%	252	100.0%	229	94.0%	203	921	-28
23-24	221	107.0%	216	96.0%	227	100.0%	252	94.0%	215	911	-10
24-25	202	107.0%	236	96.0%	208	100.0%	227	94.0%	237	908	-3
25-26	205	107.0%	217	96.0%	227	100.0%	208	94.0%	213	864	-44
4 Year Avg.		1.070		0.960		1.000		0.940			

LIBERTY HIGH	STATE	CAP	1138	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	266		281		305		252		262	1100	
16-17	242	107.0%	285	96.0%	270	100.0%	305	94.0%	237	1096	-4
17-18	237	107.0%	259	96.0%	273	100.0%	270	94.0%	287	1089	-8
18-19	237	107.0%	254	96.0%	249	100.0%	273	94.0%	254	1029	-60
19-20	201	107.0%	253	96.0%	243	100.0%	249	94.0%	257	1002	-27
20-21	205	107.0%	215	96.0%	243	100.0%	243	94.0%	234	936	-66
21-22	178	107.0%	219	96.0%	207	100.0%	243	94.0%	229	898	-38
22-23	216	107.0%	190	96.0%	210	100.0%	207	94.0%	228	836	-62
23-24	183	107.0%	232	96.0%	183	100.0%	210	94.0%	194	819	-17
24-25	179	107.0%	196	96.0%	222	100.0%	183	94.0%	197	798	-20
25-26	180	107.0%	192	96.0%	188	100.0%	222	94.0%	172	774	-24
4 Year Avg.		1.070		0.960		1.000		0.940			

SCHOOL CLOSURE PLAN PROJECTIONS

MANCHESTER VALLEY HIGH	STATE	CAP	1297	NORTH CARROLL MIDDLE	100.00%
				SHILOH MIDDLE	61.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	348		307		364		379		342	1392	
16-17	311	107.0%	372	96.0%	295	100.0%	364	94.0%	356	1387	-5
17-18	327	107.0%	333	96.0%	357	100.0%	295	94.0%	342	1327	-60
18-19	332	107.0%	350	96.0%	320	100.0%	357	94.0%	277	1304	-23
19-20	303	107.0%	355	96.0%	336	100.0%	320	94.0%	336	1347	43
20-21	338	107.0%	324	96.0%	341	100.0%	336	94.0%	301	1302	-45
21-22	314	107.0%	361	96.0%	311	100.0%	341	94.0%	316	1330	27
22-23	300	107.0%	336	96.0%	347	100.0%	311	94.0%	321	1314	-15
23-24	278	107.0%	321	96.0%	322	100.0%	347	94.0%	293	1283	-32
24-25	280	107.0%	297	96.0%	308	100.0%	322	94.0%	326	1253	-29
25-26	283	107.0%	300	96.0%	285	100.0%	308	94.0%	303	1196	-57
4 Year Avg.		1.070		0.960		1.000		0.940			

SOUTH CARROLL HIGH	STATE	CAP	1339	MT AIRY MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	287		259		274		267		239	1039	
16-17	257	107.0%	307	96.0%	249	100.0%	274	94.0%	251	1081	42
17-18	261	107.0%	275	96.0%	295	100.0%	249	94.0%	258	1076	-5
18-19	215	107.0%	279	96.0%	264	100.0%	295	94.0%	234	1072	-4
19-20	257	107.0%	230	96.0%	268	100.0%	264	94.0%	277	1039	-33
20-21	205	107.0%	275	96.0%	221	100.0%	268	94.0%	248	1012	-27
21-22	220	107.0%	219	96.0%	264	100.0%	221	94.0%	252	956	-56
22-23	213	107.0%	236	96.0%	210	100.0%	264	94.0%	207	918	-38
23-24	221	107.0%	228	96.0%	226	100.0%	210	94.0%	248	913	-4
24-25	196	107.0%	236	96.0%	219	100.0%	226	94.0%	198	879	-34
25-26	199	107.0%	210	96.0%	227	100.0%	219	94.0%	213	868	-11
4 Year Avg.		1.070		0.960		1.000		0.940			

WESTMINSTER HIGH	STATE	CAP	1838	SHILOH MIDDLE	39.00%
				WEST. WEST MIDDLE	93.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	382		417		395		398		384	1594	
16-17	425	107.0%	409	96.0%	400	100.0%	395	94.0%	374	1578	-16
17-18	403	107.0%	455	96.0%	393	100.0%	400	94.0%	371	1619	40
18-19	393	107.0%	431	96.0%	436	100.0%	393	94.0%	376	1636	17
19-20	357	107.0%	420	96.0%	414	100.0%	436	94.0%	369	1639	3
20-21	362	107.0%	382	96.0%	403	100.0%	414	94.0%	410	1610	-30
21-22	370	107.0%	387	96.0%	367	100.0%	403	94.0%	389	1546	-63
22-23	314	107.0%	395	96.0%	372	100.0%	367	94.0%	379	1514	-33
23-24	344	107.0%	337	96.0%	380	100.0%	372	94.0%	345	1433	-81
24-25	316	107.0%	368	96.0%	323	100.0%	380	94.0%	350	1420	-13
25-26	320	107.0%	339	96.0%	353	100.0%	323	94.0%	357	1372	-48
4 Year Avg.		1.070		0.960		1.000		0.940			

SCHOOL CLOSURE PLAN PROJECTIONS

WINTERS MILL	STATE	CAP	1838	WEST. EAST MIDDLE	100.00%
				WEST. WEST MIDDLE	7.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	252		299		265		292		236	1092	
16-17	287	107.0%	270	96.0%	287	100.0%	265	94.0%	274	1096	4
17-18	251	107.0%	307	96.0%	259	100.0%	287	94.0%	249	1102	6
18-19	249	107.0%	269	96.0%	295	100.0%	259	94.0%	270	1092	-10
19-20	259	107.0%	266	96.0%	258	100.0%	295	94.0%	244	1062	-30
20-21	262	107.0%	277	96.0%	255	100.0%	258	94.0%	277	1067	5
21-22	291	107.0%	280	96.0%	266	100.0%	255	94.0%	242	1044	-23
22-23	250	107.0%	311	96.0%	269	100.0%	266	94.0%	240	1086	42
23-24	265	107.0%	267	96.0%	299	100.0%	269	94.0%	250	1085	-1
24-25	243	107.0%	283	96.0%	256	100.0%	299	94.0%	253	1091	6
25-26	247	107.0%	261	96.0%	272	100.0%	256	94.0%	281	1070	-21
4 Year Avg.			1.070		0.960		1.000		0.940		

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH							HIGH	
	8	9	10	11	12	TOTAL		
2015-16A	2075	2092	2105	2132	1985	8314		
2016-17	2017	2220	2008	2105	2004	8338	24	
2017-18	1978	2158	2131	2008	1979	8277	-61	
2018-19	1909	2116	2072	2131	1888	8208	-69	
2019-20	1841	2043	2032	2072	2004	8150	-58	
2020-21	1896	1970	1961	2032	1948	7910	-239	
2021-22	1841	2029	1891	1961	1910	7791	-119	
2022-23	1719	1970	1948	1891	1843	7652	-139	
2023-24	1756	1839	1891	1948	1778	7456	-197	
2024-25	1644	1879	1765	1891	1831	7367	-89	
2025-26	1664	1759	1804	1765	1778	7106	-261	

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections
ELEMENTARY SCHOOLS
 Based on State Rated Capacity (K-5 ONLY)

School	State Rated Capacity			Total	Enrollment		Enrollment								Enrollment Projected		
	K-5	PreK	Spec. Ed.		Actual	Projected	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Carrolltowne	548	0	40	588			466	442	430	426	424	409	415	426	439	456	471
	Over (Under) State Rated Capacity						(122)	(146)	(158)	(162)	(164)	(179)	(173)	(162)	(149)	(132)	(117)
	Percent of STATE Capacity						79.3%	75.2%	73.1%	72.4%	72.1%	69.6%	70.6%	72.4%	74.7%	77.6%	80.1%
Cranberry Station	550	0	0	550			464	476	476	485	469	462	460	472	485	503	520
	Over (Under) State Rated Capacity						(86)	(74)	(74)	(65)	(81)	(88)	(90)	(78)	(65)	(47)	(30)
	Percent of STATE Capacity						84.4%	86.5%	86.5%	88.2%	85.3%	84.0%	83.6%	85.8%	88.2%	91.5%	94.5%
Ebb Valley	571	0	0	571			537	526	506	481	466	478	486	499	513	532	550
	Over (Under) State Rated Capacity						(34)	(45)	(65)	(90)	(105)	(93)	(85)	(72)	(58)	(39)	(21)
	Percent of STATE Capacity						94.0%	92.1%	88.6%	84.2%	81.6%	83.7%	85.1%	87.4%	89.8%	93.2%	96.3%
Eldersburg	570	0	0	570			477	461	453	439	433	430	435	448	460	477	494
	Over (Under) State Rated Capacity						(93)	(109)	(117)	(131)	(137)	(140)	(135)	(122)	(110)	(93)	(76)
	Percent of STATE Capacity						83.7%	80.9%	79.5%	77.0%	76.0%	75.4%	76.3%	78.6%	80.7%	83.7%	86.7%
Elmer Wolfe	548	0	0	548			439	431	422	408	400	403	405	416	428	444	459
	Over (Under) State Rated Capacity						(109)	(117)	(126)	(140)	(148)	(145)	(143)	(132)	(120)	(104)	(89)
	Percent of STATE Capacity						80.1%	78.6%	77.0%	74.5%	73.0%	73.5%	73.9%	75.9%	78.1%	81.0%	83.8%
Freedom	525	0	0	525			458	435	431	413	419	407	415	426	439	456	471
	Over (Under) State Rated Capacity						(67)	(90)	(94)	(112)	(106)	(118)	(110)	(99)	(86)	(69)	(54)
	Percent of STATE Capacity						87.2%	82.9%	82.1%	78.7%	79.8%	77.5%	79.0%	81.1%	83.6%	86.9%	89.7%
Friendship Valley	527	0	0	527			489	477	480	464	455	450	461	474	489	507	525
	Over (Under) State Rated Capacity						(38)	(50)	(47)	(63)	(72)	(77)	(66)	(53)	(38)	(20)	(2)
	Percent of STATE Capacity						92.8%	90.5%	91.1%	88.0%	86.3%	85.4%	87.5%	89.9%	92.8%	96.2%	99.6%
Hampstead	526	0	40	566			268	251	234	228	226	219	225	232	239	247	255
	Over (Under) State Rated Capacity						(298)	(315)	(332)	(338)	(340)	(347)	(341)	(334)	(327)	(319)	(311)
	Percent of STATE Capacity						47.3%	44.3%	41.3%	40.3%	39.9%	38.7%	39.8%	41.0%	42.2%	43.6%	45.1%
Linton Springs	731	0	0	731			592	579	560	530	534	539	538	553	569	591	612
	Over (Under) State Rated Capacity						(139)	(152)	(171)	(201)	(197)	(192)	(193)	(178)	(162)	(140)	(119)
	Percent of STATE Capacity						81.0%	79.2%	76.6%	72.5%	73.1%	73.7%	73.6%	75.6%	77.8%	80.8%	83.7%
Manchester	707	0	0	707			657	636	649	630	618	602	625	642	661	684	708
	Over (Under) State Rated Capacity						(50)	(71)	(58)	(77)	(89)	(105)	(82)	(65)	(46)	(23)	1
	Percent of STATE Capacity						92.9%	90.0%	91.8%	89.1%	87.4%	85.1%	88.4%	90.8%	93.5%	96.7%	100.1%
Mechanicsville	616	0	0	616			464	431	398	394	377	380	383	393	406	421	435
	Over (Under) State Rated Capacity						(152)	(185)	(218)	(222)	(239)	(236)	(233)	(223)	(210)	(195)	(181)
	Percent of STATE Capacity						75.3%	70.0%	64.6%	64.0%	61.2%	61.7%	62.2%	63.8%	65.9%	68.3%	70.6%

School	State Rated Capacity			Total	Enrollment		Enrollment							Enrollment Projected			
	K-5	PreK	Spec. Ed.		Actual	Projected	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Mt. Airy (Grades 3-5)	598	0	0	598	X	X	464	463	425	441	427	419	394	394	399	419	442
	Over (Under) State Rated Capacity				X	X	(134)	(135)	(173)	(157)	(171)	(179)	(204)	(204)	(199)	(179)	(156)
	Percent of STATE Capacity				X	X	77.6%	77.4%	71.1%	73.7%	71.4%	70.1%	65.9%	65.9%	66.7%	70.1%	73.9%
Parr's Ridge (Grades K-2)	590	0	0	590	X	X	431	417	410	385	385	390	409	432	450	462	470
	Over (Under) State Rated Capacity				X	X	(159)	(173)	(180)	(205)	(205)	(200)	(181)	(158)	(140)	(128)	(120)
	Percent of STATE Capacity				X	X	73.1%	70.7%	69.5%	65.3%	65.3%	66.1%	69.3%	73.2%	76.3%	78.3%	79.7%
Piney Ridge	571	0	0	571	X	X	595	569	583	562	541	553	559	576	592	614	635
	Over (Under) State Rated Capacity				X	X	24	(2)	12	(9)	(30)	(18)	(12)	5	21	43	64
	Percent of STATE Capacity				X	X	104.2%	99.6%	102.1%	98.4%	94.7%	96.8%	97.9%	100.9%	103.7%	107.5%	111.2%
Robert Moton	548	0	30	578	X	X	392	390	382	373	368	366	368	378	389	404	418
	Over (Under) State Rated Capacity				X	X	(186)	(188)	(196)	(205)	(210)	(212)	(210)	(200)	(189)	(174)	(160)
	Percent of STATE Capacity				X	X	67.8%	67.5%	66.1%	64.5%	63.7%	63.3%	63.7%	65.4%	67.3%	69.9%	72.3%
Runnymede	594	0	30	624	X	X	533	531	527	506	494	502	505	519	535	554	574
	Over (Under) State Rated Capacity				X	X	(91)	(93)	(97)	(118)	(130)	(122)	(119)	(105)	(89)	(70)	(50)
	Percent of STATE Capacity				X	X	85.4%	85.1%	84.5%	81.1%	79.2%	80.4%	80.9%	83.2%	85.7%	88.8%	92.0%
Sandymount	527	0	0	527	X	X	417	411	408	397	392	395	392	404	415	430	446
	Over (Under) State Rated Capacity				X	X	(110)	(116)	(119)	(130)	(135)	(132)	(135)	(123)	(112)	(97)	(81)
	Percent of STATE Capacity				X	X	79.1%	78.0%	77.4%	75.3%	74.4%	75.0%	74.4%	76.7%	78.7%	81.6%	84.6%
Spring Garden	593	0	0	593	X	X	523	514	507	484	476	482	487	500	514	534	552
	Over (Under) State Rated Capacity				X	X	(70)	(79)	(86)	(109)	(117)	(111)	(106)	(93)	(79)	(59)	(41)
	Percent of STATE Capacity				X	X	88.2%	86.7%	85.5%	81.6%	80.3%	81.3%	82.1%	84.3%	86.7%	90.1%	93.1%
Taneytown	550	0	0	550	X	X	441	444	439	421	421	420	422	433	446	462	477
	Over (Under) State Rated Capacity				X	X	(109)	(106)	(111)	(129)	(129)	(130)	(128)	(117)	(104)	(88)	(73)
	Percent of STATE Capacity				X	X	80.2%	80.7%	79.8%	76.5%	76.5%	76.4%	76.7%	78.7%	81.1%	84.0%	86.7%
Westminster	593	0	0	593	X	X	512	491	494	481	465	484	474	488	502	520	539
	Over (Under) State Rated Capacity				X	X	(81)	(102)	(99)	(112)	(128)	(109)	(119)	(105)	(91)	(73)	(54)
	Percent of STATE Capacity				X	X	86.3%	82.8%	83.3%	81.1%	78.4%	81.6%	79.9%	82.3%	84.7%	87.7%	90.9%
Wm. Winchester	571	0	0	571	X	X	598	591	591	574	551	558	568	583	599	621	642
	Over (Under) State Rated Capacity				X	X	27	20	20	3	(20)	(13)	(3)	12	28	50	71
	Percent of STATE Capacity				X	X	104.7%	103.5%	103.5%	100.5%	96.5%	97.7%	99.5%	102.1%	104.9%	108.8%	112.4%
Winfield	662	0	50	712	X	X	481	478	464	458	448	442	448	460	473	491	507
	Over (Under) State Rated Capacity				X	X	(231)	(234)	(248)	(254)	(264)	(270)	(264)	(252)	(239)	(221)	(205)
	Percent of STATE Capacity				X	X	67.6%	67.1%	65.2%	64.3%	62.9%	62.1%	62.9%	64.6%	66.4%	69.0%	71.2%
TOTALS	12816	0	190	13006			10698	10444	10269	9980	9789	9790	9874	10148	10442	10829	11202
	Over (Under) State Rated Capacity						(2,308)	(2,562)	(2,737)	(3,026)	(3,217)	(3,216)	(3,132)	(2,858)	(2,564)	(2,177)	(1,804)
	Percent of STATE Capacity						82.3%	80.3%	79.0%	76.7%	75.3%	75.3%	75.9%	78.0%	80.3%	83.3%	86.1%

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Ebb Valley	571	0	0	571	537	526	506	481	466	478	486	499	513	532	550	
	Over (Under) State Rated Capacity				(34)	(45)	(65)	(90)	(105)	(93)	(85)	(72)	(58)	(39)	(21)	
	Percent of STATE Capacity				94.0%	92.1%	88.6%	84.2%	81.6%	83.7%	85.1%	87.4%	89.8%	93.2%	96.3%	
Hampstead	526	0	40	566	268	251	234	228	226	219	225	232	239	247	255	
	Over (Under) State Rated Capacity				(298)	(315)	(332)	(338)	(340)	(347)	(341)	(334)	(327)	(319)	(311)	
	Percent of STATE Capacity				47.3%	44.3%	41.3%	40.3%	39.9%	38.7%	39.8%	41.0%	42.2%	43.6%	45.1%	
Manchester	707	0	0	707	657	636	649	630	618	602	625	642	661	684	708	
	Over (Under) State Rated Capacity				(50)	(71)	(58)	(77)	(89)	(105)	(82)	(65)	(46)	(23)	1	
	Percent of STATE Capacity				92.9%	90.0%	91.8%	89.1%	87.4%	85.1%	88.4%	90.8%	93.5%	96.7%	100.1%	
Spring Garden	593	0	0	593	523	514	507	484	476	482	487	500	514	534	552	
	Over (Under) State Rated Capacity				(70)	(79)	(86)	(109)	(117)	(111)	(106)	(93)	(79)	(59)	(41)	
	Percent of STATE Capacity				88.2%	86.7%	85.5%	81.6%	80.3%	81.3%	82.1%	84.3%	86.7%	90.1%	93.1%	
TOTALS	2397	0	40	2437	1985	1927	1896	1823	1786	1781	1823	1873	1927	1997	2065	
	Over (Under) State Rated Capacity				(452)	(510)	(541)	(614)	(651)	(656)	(614)	(564)	(510)	(440)	(372)	
	Percent of STATE Capacity				81.5%	79.1%	77.8%	74.8%	73.3%	73.1%	74.8%	76.9%	79.1%	81.9%	84.7%	

Based on State Rated Capacity (K-5 ONLY)

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Elmer Wolfe	548	0	0	548	439	431	422	408	400	403	405	416	428	444	459	
	Over (Under) State Rated Capacity				(109)	(117)	(126)	(140)	(148)	(145)	(143)	(132)	(120)	(104)	(89)	
	Percent of STATE Capacity				80.1%	78.6%	77.0%	74.5%	73.0%	73.5%	73.9%	75.9%	78.1%	81.0%	83.8%	
Runnymede	594	0	30	624	533	531	527	506	494	502	505	519	535	554	574	
	Over (Under) State Rated Capacity				(91)	(93)	(97)	(118)	(130)	(122)	(119)	(105)	(89)	(70)	(50)	
	Percent of STATE Capacity				85.4%	85.1%	84.5%	81.1%	79.2%	80.4%	80.9%	83.2%	85.7%	88.8%	92.0%	
Taneytown	550	0	0	550	441	444	439	421	421	420	422	433	446	462	477	
	Over (Under) State Rated Capacity				(109)	(106)	(111)	(129)	(129)	(130)	(128)	(117)	(104)	(88)	(73)	
	Percent of STATE Capacity				80.2%	80.7%	79.8%	76.5%	76.5%	76.4%	76.7%	78.7%	81.1%	84.0%	86.7%	
TOTALS	1692	0	30	1722	1413	1406	1388	1335	1315	1325	1332	1368	1409	1460	1510	
	Over (Under) State Rated Capacity				(309)	(316)	(334)	(387)	(407)	(397)	(390)	(354)	(313)	(262)	(212)	
	Percent of STATE Capacity				82.1%	81.6%	80.6%	77.5%	76.4%	76.9%	77.4%	79.4%	81.8%	84.8%	87.7%	

Based on State Rated Capacity (K-5 ONLY)

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity			Total	Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.		Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cranberry Station	550	0	0	550	464	476	476	485	469	462	460	472	485	503	520
	Over (Under) State Rated Capacity				(86)	(74)	(74)	(65)	(81)	(88)	(90)	(78)	(65)	(47)	(30)
	Percent of STATE Capacity				84.4%	86.5%	86.5%	88.2%	85.3%	84.0%	83.6%	85.8%	88.2%	91.5%	94.5%
Friendship Valley	527	0	0	527	489	477	480	464	455	450	461	474	489	507	525
	Over (Under) State Rated Capacity				(38)	(50)	(47)	(63)	(72)	(77)	(66)	(53)	(38)	(20)	(2)
	Percent of STATE Capacity				92.8%	90.5%	91.1%	88.0%	86.3%	85.4%	87.5%	89.9%	92.8%	96.2%	99.6%
Mechanicsville	616	0	0	616	464	431	398	394	377	380	383	393	406	421	435
	Over (Under) State Rated Capacity				(152)	(185)	(218)	(222)	(239)	(236)	(233)	(223)	(210)	(195)	(181)
	Percent of STATE Capacity				75.3%	70.0%	64.6%	64.0%	61.2%	61.7%	62.2%	63.8%	65.9%	68.3%	70.6%
Robert Moton	548	0	30	578	392	390	382	373	368	366	368	378	389	404	418
	Over (Under) State Rated Capacity				(186)	(188)	(196)	(205)	(210)	(212)	(210)	(200)	(189)	(174)	(160)
	Percent of STATE Capacity				67.8%	67.5%	66.1%	64.5%	63.7%	63.3%	63.7%	65.4%	67.3%	69.9%	72.3%
Sandymount	527	0	0	527	417	411	408	397	392	395	392	404	415	430	446
	Over (Under) State Rated Capacity				(110)	(116)	(119)	(130)	(135)	(132)	(135)	(123)	(112)	(97)	(81)
	Percent of STATE Capacity				79.1%	78.0%	77.4%	75.3%	74.4%	75.0%	74.4%	76.7%	78.7%	81.6%	84.6%
Westminster	593	0	0	593	512	491	494	481	465	484	474	488	502	520	539
	Over (Under) State Rated Capacity				(81)	(102)	(99)	(112)	(128)	(109)	(119)	(105)	(91)	(73)	(54)
	Percent of STATE Capacity				86.3%	82.8%	83.3%	81.1%	78.4%	81.6%	79.9%	82.3%	84.7%	87.7%	90.9%
Wm. Winchester	571	0	0	571	598	591	591	574	551	558	568	583	599	621	642
	Over (Under) State Rated Capacity				27	20	20	3	(20)	(13)	(3)	12	28	50	71
	Percent of STATE Capacity				104.7%	103.5%	103.5%	100.5%	96.5%	97.7%	99.5%	102.1%	104.9%	108.8%	112.4%
TOTALS	3932	0	30	3962	3336	3267	3229	3168	3077	3095	3106	3192	3285	3406	3525
	Over (Under) State Rated Capacity				(626)	(695)	(733)	(794)	(885)	(867)	(856)	(770)	(677)	(556)	(437)
	Percent of STATE Capacity				84.2%	82.5%	81.5%	80.0%	77.7%	78.1%	78.4%	80.6%	82.9%	86.0%	89.0%

Based on State Rated Capacity (K-5 ONLY)

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

ELEMENTARY SCHOOLS
Southeast Area Schools

School	State Rated Capacity			Total	Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.		Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Carrolltowne	548	0	40	588	466	442	430	426	424	409	415	426	439	456	471
	Over (Under) State Rated Capacity				(122)	(146)	(158)	(162)	(164)	(179)	(173)	(162)	(149)	(132)	(117)
	Percent of STATE Capacity				79.3%	75.2%	73.1%	72.4%	72.1%	69.6%	70.6%	72.4%	74.7%	77.6%	80.1%
Eldersburg	570	0	0	570	477	461	453	439	433	430	435	448	460	477	494
	Over (Under) State Rated Capacity				(93)	(109)	(117)	(131)	(137)	(140)	(135)	(122)	(110)	(93)	(76)
	Percent of STATE Capacity				83.7%	80.9%	79.5%	77.0%	76.0%	75.4%	76.3%	78.6%	80.7%	83.7%	86.7%
Freedom	525	0	0	525	458	435	431	413	419	407	415	426	439	456	471
	Over (Under) State Rated Capacity				(67)	(90)	(94)	(112)	(106)	(118)	(110)	(99)	(86)	(69)	(54)
	Percent of STATE Capacity				87.2%	82.9%	82.1%	78.7%	79.8%	77.5%	79.0%	81.1%	83.6%	86.9%	89.7%
Linton Springs	731	0	0	731	592	579	560	530	534	539	538	553	569	591	612
	Over (Under) State Rated Capacity				(139)	(152)	(171)	(201)	(197)	(192)	(193)	(178)	(162)	(140)	(119)
	Percent of STATE Capacity				81.0%	79.2%	76.6%	72.5%	73.1%	73.7%	73.6%	75.6%	77.8%	80.8%	83.7%
Piney Ridge	571	0	0	571	595	569	583	562	541	553	559	576	592	614	635
	Over (Under) State Rated Capacity				24	(2)	12	(9)	(30)	(18)	(12)	5	21	43	64
	Percent of STATE Capacity				104.2%	99.6%	102.1%	98.4%	94.7%	96.8%	97.9%	100.9%	103.7%	107.5%	111.2%
TOTALS	2945	0	40	2985	2588	2486	2457	2370	2351	2338	2362	2429	2499	2594	2683
	Over (Under) State Rated Capacity				(397)	(499)	(528)	(615)	(634)	(647)	(623)	(556)	(486)	(391)	(302)
	Percent of STATE Capacity				86.7%	83.3%	82.3%	79.4%	78.8%	78.3%	79.1%	81.4%	83.7%	86.9%	89.9%

Based on State Rated Capacity (K-5 ONLY)

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025
Mt. Airy	598	0	0	598	464	463	425	441	427	419	394	394	399	419	442
	Over (Under) State Rated Capacity				(134)	(135)	(173)	(157)	(171)	(179)	(204)	(204)	(199)	(179)	(156)
	Percent of STATE Capacity				77.6%	77.4%	71.1%	73.7%	71.4%	70.1%	65.9%	65.9%	66.7%	70.1%	73.9%
Parr's Ridge	590	0	0	590	431	417	410	385	385	390	409	432	450	462	470
	Over (Under) State Rated Capacity				(159)	(173)	(180)	(205)	(205)	(200)	(181)	(158)	(140)	(128)	(120)
	Percent of STATE Capacity				73.1%	70.7%	69.5%	65.3%	65.3%	66.1%	69.3%	73.2%	76.3%	78.3%	79.7%
Winfield	662	0	50	712	481	478	464	458	448	442	448	460	473	491	507
	Over (Under) State Rated Capacity				(231)	(234)	(248)	(254)	(264)	(270)	(264)	(252)	(239)	(221)	(205)
	Percent of STATE Capacity				67.6%	67.1%	65.2%	64.3%	62.9%	62.1%	62.9%	64.6%	66.4%	69.0%	71.2%
TOTALS	1850	0	50	1900	1376	1358	1299	1284	1260	1251	1251	1286	1322	1372	1419
	Over (Under) State Rated Capacity				(524)	(542)	(601)	(616)	(640)	(649)	(649)	(614)	(578)	(528)	(481)
	Percent of STATE Capacity				72.4%	71.5%	68.4%	67.6%	66.3%	65.8%	65.8%	67.7%	69.6%	72.2%	74.7%

Based on State Rated Capacity (K-5 ONLY)

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Mt. Airy	850	20	750	20	805	733	733	677	682	638	654	630	616	586	586
						(65)	(137)	(137)	(193)	(188)	(232)	(216)	(240)	(254)	(284)
						92.5%	84.3%	84.3%	77.8%	78.4%	73.3%	75.2%	72.4%	70.8%	67.4%
						35	(37)	(37)	(93)	(88)	(132)	(116)	(140)	(154)	(184)
						104.5%	95.2%	95.2%	87.9%	88.6%	82.9%	84.9%	81.8%	80.0%	76.1%
North Carroll	850	20	750	20	591	587	586	596	587	597	549	525	510	517	517
						(279)	(283)	(284)	(274)	(283)	(321)	(345)	(360)	(353)	(353)
						67.9%	67.5%	67.4%	68.5%	67.5%	68.6%	63.1%	60.3%	58.6%	59.4%
						(179)	(183)	(184)	(174)	(183)	(173)	(221)	(245)	(260)	(253)
						76.8%	76.2%	76.1%	77.4%	76.2%	77.5%	71.3%	68.2%	66.2%	67.1%
Northwest	850	20	750	20	731	666	682	679	689	669	644	625	628	605	605
						(139)	(204)	(188)	(191)	(181)	(201)	(226)	(245)	(242)	(265)
						84.0%	76.6%	78.4%	78.0%	79.2%	76.9%	74.0%	71.8%	72.2%	69.5%
						(39)	(104)	(88)	(91)	(81)	(101)	(126)	(145)	(142)	(165)
						94.9%	86.5%	88.6%	88.2%	89.5%	86.9%	83.6%	81.2%	81.6%	78.6%
Oklahoma Road	871	20	825	20	745	716	675	642	584	599	577	579	542	533	533
						(146)	(175)	(216)	(249)	(307)	(314)	(312)	(349)	(358)	(358)
						83.6%	80.4%	75.8%	72.1%	65.5%	67.2%	64.8%	65.0%	60.8%	59.8%
						(100)	(129)	(170)	(203)	(261)	(246)	(268)	(266)	(303)	(312)
						88.2%	84.7%	79.9%	76.0%	69.1%	70.9%	68.3%	68.5%	64.1%	63.1%
Shiloh	871	20	825	20	648	629	618	617	603	582	560	545	543	525	525
						(243)	(262)	(273)	(274)	(288)	(309)	(331)	(346)	(348)	(366)
						72.7%	70.6%	69.4%	69.2%	67.7%	65.3%	62.9%	61.2%	60.9%	58.9%
						(197)	(216)	(227)	(228)	(242)	(263)	(285)	(300)	(302)	(320)
						76.7%	74.4%	73.1%	73.0%	71.4%	68.9%	66.3%	64.5%	64.3%	62.1%
Sykesville	808	20	725	20	803	812	764	794	769	751	716	693	700	676	676
						(25)	(16)	(64)	(34)	(59)	(77)	(112)	(135)	(128)	(152)
						97.0%	98.1%	92.3%	95.9%	92.9%	90.7%	86.5%	83.7%	84.5%	81.6%
						58	67	19	49	24	6	(29)	(52)	(45)	(69)
						107.8%	109.0%	102.6%	106.6%	103.2%	100.8%	96.1%	93.0%	94.0%	90.7%

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Westminster East	808	40	750	40	718	713	690	704	747	741	744	700	697	672	672	
	Over (Under) State Rated Capacity				(130)	(135)	(158)	(144)	(101)	(107)	(104)	(148)	(151)	(176)	(176)	
	Percent of STATE Capacity				84.7%	84.1%	81.4%	83.0%	88.1%	87.4%	87.7%	82.5%	82.2%	79.2%	79.2%	
	Over (Under) Functional Capacity				(72)	(77)	(100)	(86)	(43)	(49)	(46)	(90)	(93)	(118)	(118)	
	Percent of Functional Capacity				90.9%	90.3%	87.3%	89.1%	94.6%	93.8%	94.2%	88.6%	88.2%	85.1%	85.1%	
Westminster West	1126	20	1025	20	1029	1048	980	937	918	881	870	820	826	795	795	
	Over (Under) State Rated Capacity				(117)	(98)	(166)	(209)	(228)	(265)	(276)	(326)	(320)	(351)	(351)	
	Percent of STATE Capacity				89.8%	91.4%	85.5%	81.8%	80.1%	76.9%	75.9%	71.6%	72.1%	69.4%	69.4%	
	Over (Under) Functional Capacity				(16)	3	(65)	(108)	(127)	(164)	(175)	(225)	(219)	(250)	(250)	
	Percent of Functional Capacity				98.5%	100.3%	93.8%	89.7%	87.8%	84.3%	83.3%	78.5%	79.0%	76.1%	76.1%	
TOTAL	7034	180	6400	180	6070	5904	5728	5646	5579	5458	5314	5117	5062	4909	4909	
	Over (Under) State Rated Capacity				(1,144)	(1,310)	(1,486)	(1,568)	(1,635)	(1,756)	(1,900)	(2,097)	(2,152)	(2,305)	(2,305)	
	Percent of STATE Capacity				84.1%	81.8%	79.4%	78.3%	77.3%	75.7%	73.7%	70.9%	70.2%	68.0%	68.0%	
	Over (Under) Functional Capacity				(510)	(676)	(852)	(934)	(1,001)	(1,122)	(1,266)	(1,463)	(1,518)	(1,671)	(1,671)	
	Percent of Functional Capacity				92.2%	89.7%	87.1%	85.8%	84.8%	82.9%	80.8%	77.8%	76.9%	74.6%	74.6%	

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections
MIDDLE SCHOOLS
 Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Mt. Airy	850	20	750	20	805	733	733	677	682	638	654	630	616	586	586	
	Over (Under) State Rated Capacity				(65)	(137)	(137)	(193)	(188)	(232)	(216)	(240)	(254)	(284)	(284)	
	Percent of STATE Capacity				92.5%	84.3%	84.3%	77.8%	78.4%	73.3%	75.2%	72.4%	70.8%	67.4%	67.4%	
	Over (Under) Functional Capacity				35	(37)	(37)	(93)	(88)	(132)	(116)	(140)	(154)	(184)	(184)	
	Percent of Functional Capacity				104.5%	95.2%	95.2%	87.9%	88.6%	82.9%	84.9%	81.8%	80.0%	76.1%	76.1%	
Oklahoma Road	871	20	825	20	745	716	675	642	584	599	577	579	542	533	533	
	Over (Under) State Rated Capacity				(146)	(175)	(216)	(249)	(307)	(292)	(314)	(312)	(349)	(358)	(358)	
	Percent of STATE Capacity				83.6%	80.4%	75.8%	72.1%	65.5%	67.2%	64.8%	65.0%	60.8%	59.8%	59.8%	
	Over (Under) Functional Capacity				(100)	(129)	(170)	(203)	(261)	(246)	(268)	(266)	(303)	(312)	(312)	
	Percent of Functional Capacity				88.2%	84.7%	79.9%	76.0%	69.1%	70.9%	68.3%	68.5%	64.1%	63.1%	63.1%	
Sykesville	808	20	725	20	803	812	764	794	769	751	716	693	700	676	676	
	Over (Under) State Rated Capacity				(25)	(16)	(64)	(34)	(59)	(77)	(112)	(135)	(128)	(152)	(152)	
	Percent of STATE Capacity				97.0%	98.1%	92.3%	95.9%	92.9%	90.7%	86.5%	83.7%	84.5%	81.6%	81.6%	
	Over (Under) Functional Capacity				58	67	19	49	24	6	(29)	(52)	(45)	(69)	(69)	
	Percent of Functional Capacity				107.8%	109.0%	102.6%	106.6%	103.2%	100.8%	96.1%	93.0%	94.0%	90.7%	90.7%	
TOTALS	2529	60	2300	60	2353	2261	2172	2113	2035	1988	1947	1902	1858	1795	1795	
	Over (Under) State Rated Capacity				(236)	(328)	(417)	(476)	(554)	(601)	(642)	(687)	(731)	(794)	(794)	
	Percent of STATE Capacity				90.9%	87.3%	83.9%	81.6%	78.6%	76.8%	75.2%	73.5%	71.8%	69.3%	69.3%	
	Over (Under) Functional Capacity				(7)	(99)	(188)	(247)	(325)	(372)	(413)	(458)	(502)	(565)	(565)	
	Percent of Functional Capacity				99.7%	95.8%	92.0%	89.5%	86.2%	84.2%	82.5%	80.6%	78.7%	76.1%	76.1%	

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Westminster East	808	40	750	40	718	713	690	704	747	741	744	700	697	672	672	
Over (Under) State Rated Capacity					(130)	(135)	(158)	(144)	(101)	(107)	(104)	(148)	(151)	(176)	(176)	
Percent of STATE Capacity					84.7%	84.1%	81.4%	83.0%	88.1%	87.4%	87.7%	82.5%	82.2%	79.2%	79.2%	
Over (Under) Functional Capacity					(72)	(77)	(100)	(86)	(43)	(49)	(46)	(90)	(93)	(118)	(118)	
Percent of Functional Capacity					90.9%	90.3%	87.3%	89.1%	94.6%	93.8%	94.2%	88.6%	88.2%	85.1%	85.1%	
Westminster West	1126	20	1025	20	1,029	1,048	980	937	918	881	870	820	826	795	795	
Over (Under) State Rated Capacity					(117)	(98)	(166)	(209)	(228)	(265)	(276)	(326)	(320)	(351)	(351)	
Percent of STATE Capacity					89.8%	91.4%	85.5%	81.8%	80.1%	76.9%	75.9%	71.6%	72.1%	69.4%	69.4%	
Over (Under) Functional Capacity					(16)	3	(65)	(108)	(127)	(164)	(175)	(225)	(219)	(250)	(250)	
Percent of Functional Capacity					98.5%	100.3%	93.8%	89.7%	87.8%	84.3%	83.3%	78.5%	79.0%	76.1%	76.1%	
TOTALS	1934	60	1775	60	1,747	1,761	1,670	1,641	1,665	1,622	1,614	1,520	1,523	1,467	1,467	
Over (Under) State Rated Capacity					(247)	(233)	(324)	(353)	(329)	(372)	(380)	(474)	(471)	(527)	(527)	
Percent of STATE Capacity					87.6%	88.3%	83.8%	82.3%	83.5%	81.3%	80.9%	76.2%	76.4%	73.6%	73.6%	
Over (Under) Functional Capacity					(88)	(74)	(165)	(194)	(170)	(213)	(221)	(315)	(312)	(368)	(368)	
Percent of Functional Capacity					95.2%	96.0%	91.0%	89.4%	90.7%	88.4%	88.0%	82.8%	83.0%	79.9%	79.9%	

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
North Carroll	850	20	750	20	591	587	586	596	587	597	549	525	510	517	517
	Over (Under) State Rated Capacity				(279)	(283)	(284)	(274)	(283)	(273)	(321)	(345)	(360)	(353)	(353)
	Percent of STATE Capacity				67.9%	67.5%	67.4%	68.5%	67.5%	68.6%	63.1%	60.3%	58.6%	59.4%	59.4%
	Over (Under) Functional Capacity				(179)	(183)	(184)	(174)	(183)	(173)	(221)	(245)	(260)	(253)	(253)
	Percent of Functional Capacity				76.8%	76.2%	76.1%	77.4%	76.2%	77.5%	71.3%	68.2%	66.2%	67.1%	67.1%
Shiloh	871	20	825	20	648	629	618	617	603	582	560	545	543	525	525
	Over (Under) State Rated Capacity				(243)	(262)	(273)	(274)	(288)	(309)	(331)	(346)	(348)	(366)	(366)
	Percent of STATE Capacity				72.7%	70.6%	69.4%	69.2%	67.7%	65.3%	62.9%	61.2%	60.9%	58.9%	58.9%
	Over (Under) Functional Capacity				(197)	(216)	(227)	(228)	(242)	(263)	(285)	(300)	(302)	(320)	(320)
	Percent of Functional Capacity				76.7%	74.4%	73.1%	73.0%	71.4%	68.9%	66.3%	64.5%	64.3%	62.1%	62.1%
TOTALS	1721	40	1575	40	1,239	1,216	1,204	1,213	1,190	1,179	1,109	1,070	1,053	1,042	1,042
	Over (Under) State Rated Capacity				(522)	(545)	(557)	(548)	(571)	(582)	(652)	(691)	(708)	(719)	(719)
	Percent of STATE Capacity				70.4%	69.1%	68.4%	68.9%	67.6%	67.0%	63.0%	60.8%	59.8%	59.2%	59.2%
	Over (Under) Functional Capacity				(376)	(399)	(411)	(402)	(425)	(436)	(506)	(545)	(562)	(573)	(573)
	Percent of Functional Capacity				76.7%	75.3%	74.6%	75.1%	73.7%	73.0%	68.7%	66.3%	65.2%	64.5%	64.5%

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

MIDDLE SCHOOLS

Northwest

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Northwest	850	20	750	20	731	666	682	679	689	669	644	625	628	605	605
Over (Under) State Rated Capacity					(139)	(204)	(188)	(191)	(181)	(201)	(226)	(245)	(242)	(265)	(265)
Percent of STATE Capacity					84.0%	76.6%	78.4%	78.0%	79.2%	76.9%	74.0%	71.8%	72.2%	69.5%	69.5%
Over (Under) Functional Capacity					(39)	(104)	(88)	(91)	(81)	(101)	(126)	(145)	(142)	(165)	(165)
Percent of Functional Capacity					94.9%	86.5%	88.6%	88.2%	89.5%	86.9%	83.6%	81.2%	81.6%	78.6%	78.6%
TOTALS	850	20	750	20	731	666	682	679	689	669	644	625	628	605	605
Over (Under) State Rated Capacity					(139)	(204)	(188)	(191)	(181)	(201)	(226)	(245)	(242)	(265)	(265)
Percent of STATE Capacity					84.0%	76.6%	78.4%	78.0%	79.2%	76.9%	74.0%	71.8%	72.2%	69.5%	69.5%
Over (Under) Functional Capacity					(39)	(104)	(88)	(91)	(81)	(101)	(126)	(145)	(142)	(165)	(165)
Percent of Functional Capacity					94.9%	86.5%	88.6%	88.2%	89.5%	86.9%	83.6%	81.2%	81.6%	78.6%	78.6%

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections
HIGH SCHOOLS

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025
Century	1352	10	1362	1092	1087	1107	1097	1101	1073	1069	1064	1013	1016	961
	Over (Under) State Rated Capacity			(270)	(275)	(255)	(265)	(261)	(289)	(293)	(298)	(349)	(346)	(401)
	Percent of STATE Capacity			80.2%	79.8%	81.3%	80.5%	80.8%	78.8%	78.5%	78.1%	74.4%	74.6%	70.6%
Francis Scott Key	1224	30	1254	1005	1012	957	977	959	910	948	921	911	908	864
	Over (Under) State Rated Capacity			(249)	(242)	(297)	(277)	(295)	(344)	(306)	(333)	(343)	(346)	(390)
	Percent of STATE Capacity			80.1%	80.7%	76.3%	77.9%	76.5%	72.6%	75.6%	73.4%	72.6%	72.4%	68.9%
Liberty	1118	20	1138	1100	1096	1089	1029	1002	936	898	836	819	798	774
	Over (Under) State Rated Capacity			(38)	(42)	(49)	(109)	(136)	(202)	(240)	(302)	(319)	(340)	(364)
	Percent of STATE Capacity			96.7%	96.3%	95.7%	90.4%	88.0%	82.2%	78.9%	73.5%	72.0%	70.1%	68.0%
Manchester Valley	1373	10	1383	1392	1387	1327	1304	1347	1302	1330	1314	1283	1253	1196
	Over (Under) State Rated Capacity			9	4	(56)	(79)	(36)	(81)	(53)	(69)	(100)	(130)	(187)
	Percent of STATE Capacity			100.7%	100.3%	96.0%	94.3%	97.4%	94.1%	96.2%	95.0%	92.8%	90.6%	86.5%
South Carroll	1309	30	1339	1039	1081	1076	1072	1039	1012	956	918	913	879	868
	Over (Under) State Rated Capacity			(300)	(258)	(263)	(267)	(300)	(327)	(383)	(421)	(426)	(460)	(471)
	Percent of STATE Capacity			77.6%	80.7%	80.4%	80.1%	77.6%	75.6%	71.4%	68.6%	68.2%	65.6%	64.8%
Westminster	1798	40	1838	1594	1578	1619	1636	1639	1610	1546	1514	1433	1420	1372
	Over (Under) State Rated Capacity			(244)	(260)	(219)	(202)	(199)	(228)	(292)	(324)	(405)	(418)	(466)
	Percent of STATE Capacity			86.7%	85.9%	88.1%	89.0%	89.2%	87.6%	84.1%	82.4%	78.0%	77.3%	74.6%
Winters Mill	1309	30	1339	1092	1096	1102	1092	1062	1067	1044	1086	1085	1091	1070
	Over (Under) State Rated Capacity			(247)	(243)	(237)	(247)	(277)	(272)	(295)	(253)	(254)	(248)	(269)
	Percent of STATE Capacity			81.6%	81.9%	82.3%	81.6%	79.3%	79.7%	78.0%	81.1%	81.0%	81.5%	79.9%
TOTALS	9,483	170	9,653	8,314	8,337	8,277	8,207	8,149	7,910	7,791	7,653	7,457	7,365	7,105
	Over (Under) State Rated Capacity			(1,339)	(1,316)	(1,376)	(1,446)	(1,504)	(1,743)	(1,862)	(2,000)	(2,196)	(2,288)	(2,548)
	Percent of STATE Capacity			86.1%	86.4%	85.7%	85.0%	84.4%	81.9%	80.7%	79.3%	77.3%	76.3%	73.6%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections

HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment								Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Century	1352	10	1362	1092	1087	1107	1097	1101	1073	1069	1064	1013	1016	961	
	Over (Under) State Rated Capacity			(270)	(275)	(255)	(265)	(261)	(289)	(293)	(298)	(349)	(346)	(401)	
	Percent of STATE Capacity			80.2%	79.8%	81.3%	80.5%	80.8%	78.8%	78.5%	78.1%	74.4%	74.6%	70.6%	
Liberty	1118	20	1138	1100	1096	1089	1029	1002	936	898	836	819	798	774	
	Over (Under) State Rated Capacity			(38)	(42)	(49)	(109)	(136)	(202)	(240)	(302)	(319)	(340)	(364)	
	Percent of STATE Capacity			96.7%	96.3%	95.7%	90.4%	88.0%	82.2%	78.9%	73.5%	72.0%	70.1%	68.0%	
South Carroll	1309	30	1339	1039	1081	1076	1072	1039	1012	956	918	913	879	868	
	Over (Under) State Rated Capacity			(300)	(258)	(263)	(267)	(300)	(327)	(383)	(421)	(426)	(460)	(471)	
	Percent of STATE Capacity			77.6%	80.7%	80.4%	80.1%	77.6%	75.6%	71.4%	68.6%	68.2%	65.6%	64.8%	
TOTALS	3779	60	3839	3231	3264	3272	3198	3142	3021	2923	2818	2745	2693	2603	
	Over (Under) State Rated Capacity			(608)	(575)	(567)	(641)	(697)	(818)	(916)	(1,021)	(1,094)	(1,146)	(1,236)	
	Percent of STATE Capacity			84.2%	85.0%	85.2%	83.3%	81.8%	78.7%	76.1%	73.4%	71.5%	70.1%	67.8%	

Northwestern Area

School	Capacity			Enrollment		Enrollment								Enrollment	
	9-12	State Rated Spec Ed	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Projected 2025	
Francis Scott Key	1224	30	1254	1005	1012	957	977	959	910	948	921	911	908	864	
	Over (Under) State Rated Capacity			(249)	(242)	(297)	(277)	(295)	(344)	(306)	(333)	(343)	(346)	(390)	
	Percent of STATE Capacity			80.1%	80.7%	76.3%	77.9%	76.5%	72.6%	75.6%	73.4%	72.6%	72.4%	68.9%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Superintendent's School Closure Plan Projections
HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Enrollment Projected 2025	
Manchester Valley	1373	10	1383	1392	1387	1327	1304	1347	1302	1330	1314	1283	1253	1196	
	Over (Under) State Rated Capacity			9	4	(56)	(79)	(36)	(81)	(53)	(69)	(100)	(130)	(187)	
	Percent of STATE Capacity			100.7%	100.3%	96.0%	94.3%	97.4%	94.1%	96.2%	95.0%	92.8%	90.6%	86.5%	
TOTALS	1373	10	1383	1392	1387	1327	1304	1347	1302	1330	1314	1283	1253	1196	
	Over (Under) State Rated Capacity			9	4	(56)	(79)	(36)	(81)	(53)	(69)	(100)	(130)	(187)	
	Percent of STATE Capacity			100.7%	100.3%	96.0%	94.3%	97.4%	94.1%	96.2%	95.0%	92.8%	90.6%	86.5%	

Westminster Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2015	Projected 2016	2017	2018	2019	2020	2021	2022	2023	2024	Enrollment Projected 2025	
Westminster	1798	40	1838	1594	1578	1619	1636	1639	1610	1546	1514	1433	1420	1372	
	Over (Under) State Rated Capacity			(244)	(260)	(219)	(202)	(199)	(228)	(292)	(324)	(405)	(418)	(466)	
	Percent of STATE Capacity			86.7%	85.9%	88.1%	89.0%	89.2%	87.6%	84.1%	82.4%	78.0%	77.3%	74.6%	
Winters Mill	1309	30	1339	1092	1096	1102	1092	1062	1067	1044	1086	1085	1091	1070	
	Over (Under) State Rated Capacity			(247)	(243)	(237)	(247)	(277)	(272)	(295)	(253)	(254)	(248)	(269)	
	Percent of STATE Capacity			81.6%	81.9%	82.3%	81.6%	79.3%	79.7%	78.0%	81.1%	81.0%	81.5%	79.9%	
TOTALS	3107	70	3177	2686	2674	2721	2728	2701	2677	2590	2600	2518	2511	2442	
	Over (Under) State Rated Capacity			(491)	(503)	(456)	(449)	(476)	(500)	(587)	(577)	(659)	(666)	(735)	
	Percent of STATE Capacity			84.5%	84.2%	85.6%	85.9%	85.0%	84.3%	81.5%	81.8%	79.3%	79.0%	76.9%	

Comparisons are based on total State Rated capacity with FTE