



Carroll County Public Schools
Building the Future

Enrollment Projections

2017-18 to 2026-27

Prepared by Department of Facilities Management

2017–18 TO 2026–27 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
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Chart compares September 30, 2016 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
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Identifies current enrollment as of September 30, 2016, and projected enrollment by school level from 2017-18 to 2026-27.
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Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-20 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

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- Page 21-27 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 28-33 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
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State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 37-40 **Enrollment Report Period ending 9/30/16**
2017-18 to 2026-27 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 41 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

	A	B	C	D	E	F	G	H	I	J
1		Carroll County Public Schools, October, 2016								
2		KINDERGARTEN / BIRTH RATIOS								
3										
4		YEAR	BIRTHS		YEAR	KDGN	RATIO			
5										
7		1982	1476		1987	1714	116.12%			
8		1983	1511		1988	1744	115.42%			
9		1984	1537		1989	1780	115.81%			
10		1985	1715		1990	1846	107.64%			
11		1986	1692		1991	1817	107.39%			
12		1987	1807		1992	1910	105.70%			
13		1988	1854		1993	1913	103.18%			
14		1989	2012		1994	2023	100.55%			
15		1990	1968		1995	2019	102.59%			
16		1991	1916		1996	1985	103.60%			
17		1992	1817		1997	1924	105.89%			
18		1993	1782		1998	1886	105.84%			
19		1994	1857		1999	1815	97.74%			
20		1995	1812		2000	1794	99.01%		Historical	
21		1996	1913		2001	1818	95.03%		Birth - Kindergarten	
22		1997	1827		2002	1766	96.66%		Succession Ratios	
23		1998 T	1771		2003	1930	108.98%			
24		1999 T	1705		2004	1755	102.93%		5-3-2	
25		2000 T	1695		2005	1881	110.97%		105.06%	
26		2001 T	1744		2006	1853	106.25%			
27		2002*	1921		2007	1949	101.46%		6-4	
28		2003*	1910		2008	1887	98.80%		105.50%	
29		2004*	1984		2009	1884	94.96%			
30		2005*	1949		2010	1849	94.87%			
31		2006*	1933		2011	1780	92.08%		4 Year Avg	
32		2007*	1857		2012	1744	93.91%		103.34%	
33		2008*	1767		2013	1755	99.32%			
34		2009*	1619		2014	1671	103.21%			
35		2010*	1588		2015	1666	104.91%		10 Year Avg.	
36		2011*	1577		2016	1670	105.90%		98.94%	
37		2012*	1600		2017	1653	103.34%			
38		2013*	1543		2018	1594	103.34%			
39		2014*	1577		2019	1630	103.34%			
40		2015*	1642		2020	1697	103.34%			
41		2016*	1660		2021	1715	103.34%			
42		2017*	1680		2022	1736	103.34%			
43		2018*	1700		2023	1757	103.34%			
44		2019	1720		2024	1777	103.34%			
45		2020	1740		2025	1798	103.34%			
46		2021	1760		2025	1819	103.34%			
47										
48		T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006								
49		Births and Enrollments highlighted in gray are projected.								
50		* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.								

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2016-17

GRADE	2016-17 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	381	*	*
TOTAL K	1,669	1,564	1,620
1	1,703	1,704	1,680
2	1,708	1,668	1,680
3	1,816	1,805	1,800
4	1,875	1,878	1,880
5	1,846	1,823	1,850
6	1,905	1,909	1,920
7	2,009	1,978	2,000
8	2,016	2,017	2,050
9	2,163	2,220	2,260
10	1,990	2,008	2,000
11	2,178	2,105	2,080
12	1,822	2,004	2,050
CARR. SPRINGS	35	**	**
PRIDE	17	**	**
POST SECONDARY	29	**	**
GATEWAY	61	**	**
FLEXIBLE SUPPORT	23	**	**
CROSSROADS	10	**	**
TOTAL	25,256	24,683	24,870
PRE-K	381	*	*
K-5	10,617	10,442	10,510
6-8	5,930	5,904	5,970
9-12	8,153	8,337	8,390
CARR. SPRINGS	35	**	**
PRIDE	17	**	**
POST SECONDARY	29	**	**
GATEWAY	61	**	**
FLEXIBLE SUPPORT	23	**	**
CROSSROADS	10	**	**
TOTAL (No PreK)	24,875	24,683	24,870

State Projections prepared by MDP

* Not included in CCPS or State Projections

**Included in grade level figures

HISTORICAL ENROLLMENTS													PRE				Post Sec.	SPED TOTAL	GRAND TOTAL	% CH	
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS					GW
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***	278	22,948		
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17	326	23,503	2.42%	
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56	308	24,319	3.47%	
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60	336	25,186	3.57%	
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105	402	25,990	3.19%	
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92	393	26,564	2.21%	
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99	487	26,888	1.22%	
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97	390	27,239	1.31%	
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-2.37%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-2.11%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-2.03%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-2.11%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-2.37%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356		69	119	33		26,331	-2.77%
2014-15	1,671	1,780	1,819	1,830	1,876	1,962	2,000	2,053	1,969	2,177	1,984	2,264	1,955	346		66	97	30		25,879	-3.03%
2015-16	1,666	1,675	1,789	1,859	1,827	1,888	1,980	2,019	2,067	2,070	2,087	2,088	1,979	362		66	105	24		25,551	-2.96%
2016-17	1,669	1,703	1,708	1,816	1,875	1,846	1,905	2,009	2,016	2,163	1,990	2,178	1,822	381		52	94	29		25,256	-2.41%
INGRD RATIOS	K/1	1/2	2/3	3/4	4/5	5/6	6/7	7/8	8/9	9/10	10/11	11/12									
1992-93	103.7%	203.7%	303.7%	403.7%	503.7%	603.7%	703.7%	803.7%	903.7%	1003.7%	1103.7%	1203.7%									
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%									
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%									
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%									
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%									
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%									
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%									
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%									
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%									
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%									
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%									
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%									
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%									
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%									
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%									
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%									
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%									
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%									
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%									
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%									
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%									
2013-14	103.7%	101.1%	100.6%	100.9%	101.0%	100.1%	99.8%	99.3%	105.3%	95.3%	99.2%	94.5%									
2014-15	101.4%	100.7%	101.2%	100.8%	99.9%	100.7%	100.0%	99.3%	105.3%	95.2%	103.6%	91.7%									
2015-16	100.2%	100.5%	102.2%	99.8%	100.6%	100.9%	101.0%	100.7%	105.1%	95.9%	105.2%	87.4%									
2016-17	102.2%	102.0%	101.5%	100.9%	101.0%	100.9%	101.5%	99.9%	104.6%	96.1%	104.4%	87.3%									
5-3-2	1.0146	1.0127	1.0165	1.0053	1.0070	1.0087	1.0103	1.0000	1.0493	0.9588	1.0447	0.8820									
6-4	1.0143	1.0138	1.0179	1.0045	1.0088	1.0091	1.0126	1.0018	1.0484	0.9603	1.0471	0.8732									
4 Year Avg	1.0189	1.0106	1.0138	1.0059	1.0066	1.0066	1.0058	0.9979	1.0510	0.9564	1.0308	0.9022									

2016-17 ACTUAL and 2017-18 THROUGH 2026-27 PROJECTIONS SUMMARY
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YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2016-17	381	10617	5930	8153	24700	25081	61	10	17	35	29	23	25256	25066	
2017-18	406	10543	5783	8215	24541	24947	61	10	17	35	29	23	25121	24918	-148
2018-19	406	10361	5693	8131	24185	24591	60	10	17	34	28	23	24763	24560	-358
2019-20	406	10263	5641	8062	23966	24372	59	10	17	34	28	22	24542	24339	-221
2020-21	406	10309	5561	7877	23747	24153	59	10	16	34	28	22	24322	24119	-220
2021-22	406	10360	5452	7773	23585	23991	58	10	16	33	28	22	24159	23956	-163
2022-23	406	10424	5404	7640	23468	23874	58	10	16	33	28	22	24041	23838	-118
2023-24	406	10533	5408	7509	23450	23856	58	10	16	33	28	22	24022	23819	-19
2024-25	406	10728	5331	7444	23503	23909	58	10	16	33	28	22	24076	23873	54
2025-26	406	10907	5279	7345	23531	23937	58	10	16	33	28	22	24104	23901	28
2026-27	406	11035	5324	7281	23640	24046	58	10	16	34	28	22	24213	24010	110

NOTE: Some Schools have Adjusted Historical Enrollments due to the fact that they have new school boundaries. The actual past historical enrollments are not based on these new boundaries, therefore adjusted historical enrollments were utilized to develop projections. These schools will have "ADJ" next to their past enrollments.

Elementary Projections
2017-'18 to 2026-'27

CARROLLTOWNE EL									
STATE		CAP		598					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
13-14A	76	104.0%	78	100.0%	81	104.4%	94	97.2%	103	104.8%	87	519	30	549	534	
14-15A	80	106.6%	81	91.0%	71	101.2%	82	98.9%	93	96.1%	99	506	28	534	520	-14
15-16A	67	105.0%	84	95.1%	77	104.2%	74	104.9%	86	102.2%	95	483	29	512	498	-23
16-17A	97	113.4%	76	110.7%	93	105.2%	81	106.8%	79	105.8%	91	517	30	547	532	35
17-18	81	107.3%	104	99.2%	75	103.8%	97	101.9%	83	102.2%	81	520	29	549	535	3
18-19	78	107.3%	87	99.2%	103	103.8%	78	101.9%	98	102.2%	84	529	29	558	544	9
19-20	79	107.3%	84	99.2%	86	103.8%	107	101.9%	80	102.2%	101	536	29	565	551	7
20-21	83	107.3%	85	99.2%	83	103.8%	89	101.9%	109	102.2%	82	531	29	560	545	-5
21-22	84	107.3%	89	99.2%	84	103.8%	86	101.9%	91	102.2%	112	546	29	575	560	10
22-23	85	107.3%	90	99.2%	88	103.8%	87	101.9%	88	102.2%	93	532	29	561	546	1
23-24	86	107.3%	91	99.2%	89	103.8%	92	101.9%	89	102.2%	90	537	29	566	551	-9
24-25	87	107.3%	92	99.2%	90	103.8%	93	101.9%	93	102.2%	91	547	29	576	561	1
25-26	88	107.3%	93	99.2%	92	103.8%	94	101.9%	95	102.2%	95	557	29	586	571	25
26-27	89	107.3%	94	99.2%	93	103.8%	95	101.9%	96	102.2%	97	563	29	592	578	26
5-3-2	1.0953		1.0208		1.0411		1.0463		1.0278							
6-4	1.1006		1.0445		1.0481		1.0601		1.0435							
4 Yr. Avg.	1.0725		0.9920		1.0376		1.0194		1.0222							

CRANBERRY STATION EL									
STATE		CAP		570					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	93	98.7%	74	112.2%	83	98.5%	66	98.7%	76	106.2%	86	478	18	496	487	
14-15A	88	102.2%	95	91.9%	68	102.4%	85	97.0%	64	90.8%	69	469	18	487	478	-9
15-16A	90	98.9%	87	96.8%	92	108.8%	74	96.5%	82	101.6%	65	490	12	502	496	18
16-17A	77	98.9%	89	104.6%	91	104.3%	96	105.4%	78	100.0%	82	513	20	533	523	27
17-18	84	99.7%	77	101.4%	90	103.5%	94	99.4%	95	99.6%	78	518	20	538	528	5
18-19	81	99.7%	84	101.4%	78	103.5%	93	99.4%	94	99.6%	95	525	20	545	535	6
19-20	83	99.7%	81	101.4%	85	103.5%	81	99.4%	93	99.6%	93	515	20	535	525	-9
20-21	86	99.7%	83	101.4%	82	103.5%	88	99.4%	80	99.6%	92	511	20	531	521	-4
21-22	87	99.7%	86	101.4%	84	103.5%	85	99.4%	87	99.6%	80	508	20	528	518	-3
22-23	88	99.7%	87	101.4%	87	103.5%	87	99.4%	84	99.6%	87	520	20	540	530	11
23-24	89	99.7%	88	101.4%	88	103.5%	90	99.4%	86	99.6%	84	525	20	545	535	5
24-25	91	99.7%	89	101.4%	89	103.5%	91	99.4%	89	99.6%	86	535	20	555	545	15
25-26	92	99.7%	91	101.4%	90	103.5%	92	99.4%	90	99.6%	89	544	20	564	554	19
26-27	93	99.7%	92	101.4%	92	103.5%	93	99.4%	91	99.6%	90	551	20	571	561	16
5-3-2	0.9953		0.9973		1.0530		1.0104		0.9863							
6-4	0.9888		1.0150		1.0614		1.0183		1.0063							
4 Yr. Avg.	0.9965		1.0138		1.0352		0.9939		0.9964							

EBB VALLEY EL									
STATE		CAP		591					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14ADJ	101	105.1%	100	98.8%	87	100.0%	95	102.3%	102	97.3%	79	564	14	578	571	
14-15ADJ	63	90.1%	91	95.0%	95	103.4%	90	93.7%	89	99.0%	101	529	13	542	536	-36
15-16ADJ	78	111.1%	70	101.1%	92	98.9%	94	108.9%	98	107.9%	96	528	13	541	535	-1
16-17A	77	103.8%	81	112.9%	79	104.3%	96	102.1%	96	102.0%	100	529	18	547	538	4
17-18	72	102.5%	79	101.9%	83	101.7%	80	101.8%	98	101.6%	97	509	20	529	519	-19
18-19	69	102.5%	74	101.9%	80	101.7%	84	101.8%	82	101.6%	99	488	20	508	498	-21
19-20	71	102.5%	71	101.9%	75	101.7%	82	101.8%	85	101.6%	83	467	20	487	477	-21
20-21	74	102.5%	73	101.9%	72	101.7%	77	101.8%	83	101.6%	87	465	20	485	475	-2
21-22	75	102.5%	76	101.9%	74	101.7%	73	101.8%	78	101.6%	85	461	20	481	471	-5
22-23	76	102.5%	77	101.9%	77	101.7%	75	101.8%	75	101.6%	79	459	20	479	469	-1
23-24	77	102.5%	78	101.9%	78	101.7%	79	101.8%	77	101.6%	76	465	20	485	475	5
24-25	77	102.5%	79	101.9%	79	101.7%	80	101.8%	80	101.6%	78	473	20	493	483	9
25-26	78	102.5%	79	101.9%	80	101.7%	81	101.8%	81	101.6%	81	481	20	501	491	7
26-27	79	102.5%	80	101.9%	80	101.7%	82	101.8%	82	101.6%	82	486	20	506	496	5
5-3-2	1.0328		1.0576		1.0255		1.0247		1.0318							
6-4	1.0675		1.0815		1.0219		1.0483		1.0437							
4 Yr. Avg.	1.0254		1.0194		1.0169		1.0175		1.0156							

ELDERSBURG EL									
		STATE		CAP		570			

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
13-14A	81	106.6%	81	98.7%	77	102.5%	82	102.9%	72	102.3%	89	482	14	496	489	
14-15A	71	93.8%	76	95.1%	77	103.9%	80	98.8%	81	101.4%	73	458	17	475	467	-23
15-16A	74	105.6%	75	96.1%	73	107.8%	83	96.3%	77	100.0%	81	463	11	474	469	2
16-17A	79	106.8%	79	94.7%	71	98.6%	72	98.8%	82	101.3%	78	461	17	478	470	1
17-18	74	103.2%	82	96.1%	76	103.2%	73	99.2%	71	101.2%	83	459	20	479	469	0
18-19	71	103.2%	76	96.1%	78	103.2%	78	99.2%	73	101.2%	72	449	20	469	459	-10
19-20	73	103.2%	73	96.1%	73	103.2%	81	99.2%	78	101.2%	74	452	20	472	462	3
20-21	76	103.2%	75	96.1%	70	103.2%	76	99.2%	80	101.2%	79	456	20	476	466	5
21-22	77	103.2%	78	96.1%	72	103.2%	73	99.2%	75	101.2%	81	457	20	477	467	0
22-23	78	103.2%	79	96.1%	75	103.2%	75	99.2%	72	101.2%	76	456	20	476	466	-1
23-24	79	103.2%	80	96.1%	76	103.2%	78	99.2%	74	101.2%	73	461	20	481	471	5
24-25	80	103.2%	82	96.1%	77	103.2%	79	99.2%	77	101.2%	75	470	20	490	480	14
25-26	80	103.2%	83	96.1%	78	103.2%	80	99.2%	78	101.2%	78	477	20	497	487	16
26-27	81	103.2%	83	96.1%	79	103.2%	81	99.2%	79	101.2%	79	482	20	502	492	12
5-3-2	1.0383		0.9516		1.0243		0.9803		1.0093							
6-4	1.0631		0.9522		1.0229		0.9778		1.0078							
4 Yr. Avg.	1.0320		0.9612		1.0320		0.9918		1.0125							

ELMER WOLFE EL									
		STATE		CAP		548			

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
13-14ADJ	74	117.0%	78	101.6%	78	108.3%	79	103.2%	76	98.6%	82	467	21	488	478	
14-15ADJ	64	97.3%	72	101.3%	79	100.0%	78	101.3%	80	96.1%	73	446	13	459	453	-25
15-16ADJ	66	107.8%	69	101.4%	73	94.9%	75	96.2%	75	103.8%	83	441	16	457	449	-4
16-17A	65	98.5%	65	94.2%	65	90.4%	66	105.3%	79	90.7%	68	408	18	426	417	-32
17-18	64	105.1%	68	99.6%	65	98.4%	64	101.5%	67	97.3%	77	405	20	425	415	-2
18-19	62	105.1%	67	99.6%	68	98.4%	64	101.5%	65	97.3%	65	391	20	411	401	-14
19-20	63	105.1%	65	99.6%	67	98.4%	67	101.5%	65	97.3%	63	390	20	410	400	-1
20-21	66	105.1%	66	99.6%	65	98.4%	66	101.5%	68	97.3%	63	394	20	414	404	4
21-22	67	105.1%	69	99.6%	66	98.4%	64	101.5%	67	97.3%	66	399	20	419	409	5
22-23	68	105.1%	70	99.6%	69	98.4%	65	101.5%	65	97.3%	65	403	20	423	413	3
23-24	68	105.1%	72	99.6%	70	98.4%	68	101.5%	66	97.3%	63	407	20	427	417	4
24-25	69	105.1%	72	99.6%	71	98.4%	69	101.5%	69	97.3%	64	414	20	434	424	7
25-26	70	105.1%	73	99.6%	71	98.4%	70	101.5%	70	97.3%	67	421	20	441	431	7
26-27	71	105.1%	74	99.6%	72	98.4%	70	101.5%	71	97.3%	68	426	20	446	436	5
5-3-2	1.0105		0.9777		0.9369		1.0177		0.9567							
6-4	1.0222		0.9708		0.9222		1.0166		0.9590							
4 Yr. Avg.	1.0515		0.9962		0.9841		1.0149		0.9727							

FREEDOM EL									
		STATE		CAP		525			

													BUDGET	
YEAR	K		1		2		3		4		5	TOTAL	FTE	DIFF
13-14A	52	101.3%	81	102.8%	73	95.5%	85	103.9%	106	97.9%	94	491	491	
14-15A	85	107.7%	56	98.8%	80	101.4%	74	103.5%	88	99.1%	105	488	488	-3
15-16A	67	103.5%	88	108.9%	61	106.3%	85	104.1%	77	102.3%	90	468	468	-20
16-17A	70	116.4%	78	106.8%	94	113.1%	69	107.1%	91	97.4%	75	477	477	9
17-18	73	107.2%	75	104.3%	81	104.1%	98	104.6%	72	99.2%	90	490	490	13
18-19	71	107.2%	78	104.3%	78	104.1%	85	104.6%	102	99.2%	72	486	486	-3
19-20	72	107.2%	76	104.3%	82	104.1%	81	104.6%	89	99.2%	101	501	501	15
20-21	75	107.2%	77	104.3%	79	104.1%	85	104.6%	85	99.2%	88	490	490	-12
21-22	76	107.2%	80	104.3%	81	104.1%	83	104.6%	89	99.2%	85	493	493	3
22-23	77	107.2%	81	104.3%	84	104.1%	84	104.6%	86	99.2%	88	501	501	8
23-24	78	107.2%	83	104.3%	85	104.1%	87	104.6%	88	99.2%	86	506	506	5
24-25	79	107.2%	84	104.3%	86	104.1%	88	104.6%	91	99.2%	87	516	516	9
25-26	80	107.2%	85	104.3%	87	104.1%	90	104.6%	93	99.2%	91	525	525	9
26-27	81	107.2%	86	104.3%	88	104.1%	91	104.6%	94	99.2%	92	532	532	7
5-3-2		1.1081		1.0584		1.0871		1.0545		0.9919				
6-4		1.1126		1.0766		1.1037		1.0586		0.9935				
4 Yr. Avg		1.0723		1.0433		1.0406		1.0464		0.9916				

FRIENDSHIP VALLEY EL											
STATE			CAP			527					

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
13-14A	94	112.5%	81	95.1%	78	97.4%	75	100.0%	85	103.1%	99	512	512	
14-15A	72	92.6%	87	108.6%	88	93.6%	73	112.0%	84	100.0%	85	489	489	-23
15-16A	69	111.1%	80	96.6%	84	103.4%	91	97.3%	71	106.0%	89	484	484	-5
16-17A	72	102.9%	71	98.8%	79	104.8%	88	97.8%	89	93.0%	66	465	465	-19
17-18	70	104.8%	75	99.8%	71	99.8%	79	101.8%	90	100.5%	89	474	474	9
18-19	68	104.8%	73	99.8%	75	99.8%	71	101.8%	80	100.5%	90	457	457	-17
19-20	69	104.8%	71	99.8%	73	99.8%	75	101.8%	72	100.5%	81	441	441	-16
20-21	72	104.8%	72	99.8%	71	99.8%	73	101.8%	76	100.5%	72	437	437	-4
21-22	73	104.8%	75	99.8%	72	99.8%	71	101.8%	74	100.5%	77	443	443	5
22-23	74	104.8%	76	99.8%	75	99.8%	72	101.8%	72	100.5%	75	445	445	2
23-24	75	104.8%	78	99.8%	76	99.8%	75	101.8%	73	100.5%	73	450	450	5
24-25	76	104.8%	79	99.8%	77	99.8%	76	101.8%	76	100.5%	74	458	458	8
25-26	77	104.8%	80	99.8%	78	99.8%	77	101.8%	77	100.5%	77	466	466	8
26-27	77	104.8%	81	99.8%	79	99.8%	78	101.8%	79	100.5%	78	472	472	5
5-3-2		1.0329		1.0007		1.0212		1.0048		0.9826				
6-4		1.0618		0.9787		1.0422		0.9759		0.9816				
4 Yr. Avg		1.0477		0.9976		0.9979		1.0177		1.0050				

HAMPSTEAD EL											
STATE			CAP			576					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
13-14A	37	102.2%	46	113.5%	59	101.6%	62	101.5%	67	104.5%	69	340	20	360	350	
14-15A	54	102.7%	38	108.7%	50	94.9%	56	101.6%	63	97.0%	65	326	26	352	339	-11
15-16A	50	105.6%	57	118.4%	45	96.0%	48	107.1%	60	98.4%	62	322	25	347	335	-5
16-17A	60	98.0%	49	108.8%	62	108.9%	49	104.2%	50	103.3%	62	332	27	359	346	11
17-18	54	102.1%	61	112.3%	55	100.4%	62	103.6%	51	100.8%	50	334	25	359	346	1
18-19	52	102.1%	55	112.3%	69	100.4%	55	103.6%	64	100.8%	51	347	25	372	359	13
19-20	53	102.1%	53	112.3%	62	100.4%	69	103.6%	57	100.8%	65	359	25	384	372	12
20-21	56	102.1%	54	112.3%	60	100.4%	62	103.6%	72	100.8%	58	361	25	386	374	2
21-22	56	102.1%	57	112.3%	61	100.4%	60	103.6%	64	100.8%	72	370	25	395	383	9
22-23	57	102.1%	57	112.3%	64	100.4%	61	103.6%	62	100.8%	65	366	25	391	379	-4
23-24	58	102.1%	58	112.3%	64	100.4%	64	103.6%	63	100.8%	63	371	25	396	383	4
24-25	58	102.1%	59	112.3%	65	100.4%	64	103.6%	67	100.8%	64	378	25	403	390	7
25-26	59	102.1%	59	112.3%	67	100.4%	66	103.6%	67	100.8%	67	385	25	410	397	7
26-27	60	102.1%	60	112.3%	67	100.4%	67	103.6%	68	100.8%	67	389	25	414	401	4
5-3-2		1.0121		1.1165		1.0223		1.0455		1.0059						
6-4		1.0102		1.1263		1.0373		1.0536		1.0137						
4 Yr. Avg		1.0211		1.1235		1.0035		1.0361		1.0082						

LINTON SPRINGS EL											
STATE			CAP			731					

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
13-14A	86	106.9%	108	103.9%	106	102.1%	97	101.9%	106	98.3%	116	619	16	635	627	
14-15A	81	101.2%	87	97.2%	105	95.3%	101	106.2%	103	97.2%	103	580	19	599	590	-38
15-16A	99	107.4%	87	105.7%	92	105.7%	111	109.9%	111	105.8%	109	609	18	627	618	29
16-17A	85	109.1%	108	102.3%	89	105.4%	97	107.2%	119	100.0%	111	609	15	624	617	-2
17-18	88	106.1%	90	102.3%	110	102.1%	91	106.3%	103	100.3%	119	602	20	622	612	-4
18-19	84	106.1%	93	102.3%	92	102.1%	113	106.3%	97	100.3%	103	583	20	603	593	-19
19-20	86	106.1%	89	102.3%	96	102.1%	94	106.3%	120	100.3%	97	582	20	602	592	-1
20-21	90	106.1%	91	102.3%	91	102.1%	98	106.3%	100	100.3%	120	591	20	611	601	9
21-22	91	106.1%	96	102.3%	93	102.1%	93	106.3%	104	100.3%	101	577	20	597	587	-13
22-23	92	106.1%	97	102.3%	98	102.1%	95	106.3%	99	100.3%	104	585	20	605	595	7
23-24	93	106.1%	98	102.3%	99	102.1%	100	106.3%	101	100.3%	99	590	20	610	600	5
24-25	94	106.1%	99	102.3%	100	102.1%	101	106.3%	106	100.3%	102	601	20	621	611	11
25-26	95	106.1%	100	102.3%	101	102.1%	102	106.3%	107	100.3%	106	611	20	631	621	10
26-27	96	106.1%	101	102.3%	102	102.1%	103	106.3%	108	100.3%	108	618	20	638	628	7
5-3-2		1.0700		1.0232		1.0349		1.0781		1.0118						
6-4		1.0842		1.0368		1.0555		1.0828		1.0233						
4 Yr. Avg		1.0614		1.0229		1.0213		1.0630		1.0032						

MANCHESTER ELEM									
STATE		CAP		727					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14ADJ	96	102.9%	113	98.7%	87	100.0%	112	98.9%	104	103.0%	116	628	20	648	638	
14-15ADJ	116	105.2%	101	100.9%	114	102.3%	89	101.8%	114	101.9%	106	640	17	657	649	11
15-16ADJ	81	104.3%	121	107.9%	109	102.6%	117	100.0%	89	99.1%	113	630	15	645	638	-11
16-17A	90	97.5%	79	100.0%	121	104.6%	114	97.4%	114	96.6%	86	604	15	619	612	-26
17-18	95	102.5%	92	101.9%	80	102.4%	124	99.5%	113	100.2%	114	619	20	639	629	18
18-19	91	102.5%	97	101.9%	94	102.4%	82	99.5%	123	100.2%	114	602	20	622	612	-18
19-20	93	102.5%	93	101.9%	99	102.4%	96	99.5%	82	100.2%	124	587	20	607	597	-15
20-21	97	102.5%	95	101.9%	95	102.4%	102	99.5%	96	100.2%	82	567	20	587	577	-20
21-22	98	102.5%	99	101.9%	97	102.4%	97	99.5%	101	100.2%	96	589	20	609	599	22
22-23	100	102.5%	100	101.9%	101	102.4%	99	99.5%	97	100.2%	101	599	20	619	609	10
23-24	101	102.5%	102	101.9%	102	102.4%	104	99.5%	99	100.2%	97	605	20	625	615	6
24-25	102	102.5%	104	101.9%	104	102.4%	105	99.5%	103	100.2%	99	617	20	637	627	12
25-26	103	102.5%	105	101.9%	105	102.4%	107	99.5%	104	100.2%	103	628	20	648	638	11
26-27	104	102.5%	106	101.9%	106	102.4%	108	99.5%	106	100.2%	104	635	20	655	645	7
5-3-2		1.0110		1.0255		1.0354		0.9908		0.9844						
6-4		1.0024		1.0317		1.0380		0.9846		0.9763						
4 Yr. Avg		1.0249		1.0188		1.0238		0.9953		1.0017						

MECHANICSVILLE EL									
STATE		CAP		616					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	78	103.3%	62	101.1%	90	104.3%	96	98.0%	100	100.0%	113	539	14	553	546	
14-15A	76	106.4%	83	101.6%	63	107.8%	97	101.0%	97	104.0%	104	520	14	534	527	-19
15-16A	62	89.5%	68	98.8%	82	103.2%	65	94.8%	92	100.0%	97	466	17	483	475	-53
16-17A	79	104.8%	65	91.2%	62	107.3%	88	104.6%	68	101.1%	93	455	16	471	463	-12
17-18	72	101.0%	80	98.2%	64	105.6%	65	99.6%	88	101.3%	69	438	20	458	448	-15
18-19	69	101.0%	73	98.2%	78	105.6%	67	99.6%	65	101.3%	89	442	20	462	452	4
19-20	71	101.0%	70	98.2%	71	105.6%	83	99.6%	67	101.3%	66	428	20	448	438	-13
20-21	74	101.0%	72	98.2%	68	105.6%	75	99.6%	82	101.3%	68	440	20	460	450	12
21-22	74	101.0%	75	98.2%	70	105.6%	72	99.6%	75	101.3%	83	450	20	470	460	10
22-23	75	101.0%	75	98.2%	73	105.6%	74	99.6%	72	101.3%	76	446	20	466	456	-4
23-24	76	101.0%	76	98.2%	73	105.6%	78	99.6%	74	101.3%	73	450	20	470	460	4
24-25	77	101.0%	77	98.2%	74	105.6%	78	99.6%	77	101.3%	75	458	20	478	468	8
25-26	78	101.0%	78	98.2%	75	105.6%	79	99.6%	77	101.3%	78	465	20	485	475	7
26-27	79	101.0%	79	98.2%	76	105.6%	80	99.6%	78	101.3%	78	470	20	490	480	5
5-3-2		1.0054		0.9555		1.0617		1.0097		1.0134						
6-4		0.9869		0.9422		1.0566		1.0071		1.0065						
4 Yr. Avg		1.0101		0.9817		1.0564		0.9963		1.0127						

MT. AIRY EL (3rd - 5th)									
STATE		CAP		598					

YEAR			2		3		4		5	TOTAL		BUDGET FTE	DIFF
13-14A			169	98.7%	150	104.8%	173	98.9%	172	495		495	
14-15A			140	107.7%	182	103.3%	155	100.0%	173	510		510	15
15-16A			148	97.1%	136	98.4%	179	96.8%	150	465		465	-45
16-17A			146	96.6%	143	100.0%	136	98.3%	176	455		455	-10
17-18			154	100.0%	146	101.6%	145	98.5%	134	425		425	-30
18-19			147	100.0%	154	101.6%	148	98.5%	143	445		445	20
19-20			150	100.0%	147	101.6%	156	98.5%	146	450		450	4
20-21			145	100.0%	150	101.6%	150	98.5%	154	454		454	4
21-22			148	100.0%	145	101.6%	153	98.5%	147	445		445	-9
22-23			153	100.0%	148	101.6%	147	98.5%	150	446		446	1
23-24			156	100.0%	153	101.6%	151	98.5%	145	449		449	3
24-25			158	100.0%	156	101.6%	156	98.5%	148	460		460	11
25-26			160	100.0%	158	101.6%	158	98.5%	154	469		469	9
26-27			161	100.0%	160	101.6%	160	98.5%	156	476		476	6
5-3-2				0.9899		1.0017		0.9819					
6-4				0.9683		0.9934		0.9770					
4 Year Avg.				1.0004		1.0162		0.9850					

Parr's Ridge EL (K - 2nd)					
STATE		CAP		610	

YEAR	K		1		2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	137	107.9%	136	97.7%	169		442	17	459	451	
14-15A	140	105.8%	145	102.9%	140		425	18	443	434	-17
15-16A	152	100.0%	140	102.1%	148		440	18	458	449	15
16-17A	140	99.3%	151	104.3%	146		437	15	452	445	-5
17-18	143	103.3%	145	101.7%	154		441	20	461	451	7
18-19	138	103.3%	148	101.7%	147		433	20	453	443	-8
19-20	141	103.3%	143	101.7%	150		434	20	454	444	1
20-21	146	103.3%	146	101.7%	145		437	20	457	447	3
21-22	148	103.3%	151	101.7%	148		447	20	467	457	10
22-23	150	103.3%	153	101.7%	153		456	20	476	466	9
23-24	152	103.3%	155	101.7%	156		462	20	482	472	6
24-25	153	103.3%	157	101.7%	158		468	20	488	478	5
25-26	155	103.3%	158	101.7%	160		473	20	493	483	5
26-27	157	103.3%	160	101.7%	161		478	20	498	488	5
5-3-2	1.0084		1.0335								
6-4	0.9961		1.0340								
4 Year Avg.	1.0327		1.0175								

PINEY RIDGE EL					
STATE		CAP		571	

													BUDGET		
YEAR	K		1		2		3		4		5		TOTAL	FTE	DIFF
13-14A	102	105.3%	100	103.7%	84	109.7%	113	99.0%	95	100.9%	116	610		610	
14-15A	88	102.9%	105	109.0%	109	98.8%	83	103.5%	117	101.1%	96	598		598	-12
15-16A	95	92.0%	81	100.0%	105	102.8%	112	95.2%	79	98.3%	115	587		587	-11
16-17A	75	101.1%	96	102.5%	83	94.3%	99	92.9%	104	105.1%	83	540		540	-47
17-18	85	100.3%	75	103.8%	100	101.4%	84	97.6%	97	101.3%	105	546		546	6
18-19	82	100.3%	85	103.8%	78	101.4%	101	97.6%	82	101.3%	98	527		527	-20
19-20	84	100.3%	82	103.8%	89	101.4%	79	97.6%	99	101.3%	83	516		516	-11
20-21	87	100.3%	84	103.8%	85	101.4%	90	97.6%	77	101.3%	100	524		524	8
21-22	88	100.3%	87	103.8%	87	101.4%	87	97.6%	88	101.3%	78	515		515	-8
22-23	89	100.3%	88	103.8%	91	101.4%	89	97.6%	85	101.3%	89	530		530	15
23-24	91	100.3%	89	103.8%	92	101.4%	92	97.6%	87	101.3%	86	536		536	6
24-25	92	100.3%	91	103.8%	93	101.4%	93	97.6%	90	101.3%	88	546		546	10
25-26	93	100.3%	92	103.8%	95	101.4%	94	97.6%	91	101.3%	91	556		556	9
26-27	94	100.3%	93	103.8%	96	101.4%	96	97.6%	92	101.3%	92	563		563	7
5-3-2		0.9873		1.0303		0.9773		0.9569		1.0223					
6-4		0.9745		1.0148		0.9767		0.9379		1.0235					
4 Year Avg.		1.0033		1.0379		1.0139		0.9764		1.0133					

ROBERT MOTON EL					
STATE		CAP		608	

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	62	101.5%	68	95.4%	62	100.0%	67	107.7%	70	100.0%	50	379	38	417	398	
14-15A	50	96.8%	60	108.8%	74	106.5%	66	91.0%	61	105.7%	74	385	31	416	401	3
15-16A	60	110.0%	55	91.7%	55	91.9%	68	107.6%	71	100.0%	61	370	47	417	394	-7
16-17A	65	113.3%	68	109.1%	60	105.5%	58	95.6%	65	94.4%	67	383	49	432	408	14
17-18	58	105.4%	69	101.2%	69	100.9%	61	100.5%	58	100.0%	65	379	41	420	400	-8
18-19	56	105.4%	61	101.2%	69	100.9%	70	100.5%	61	100.0%	58	375	41	416	396	-4
19-20	57	105.4%	59	101.2%	62	100.9%	70	100.5%	70	100.0%	61	379	41	420	399	4
20-21	59	105.4%	60	101.2%	60	100.9%	62	100.5%	70	100.0%	70	382	41	423	402	3
21-22	60	105.4%	62	101.2%	61	100.9%	60	100.5%	63	100.0%	70	376	41	417	397	-5
22-23	61	105.4%	63	101.2%	63	100.9%	61	100.5%	61	100.0%	63	372	41	413	393	-4
23-24	61	105.4%	64	101.2%	64	100.9%	64	100.5%	62	100.0%	61	375	41	416	396	3
24-25	62	105.4%	64	101.2%	65	100.9%	65	100.5%	64	100.0%	62	382	41	423	402	6
25-26	63	105.4%	65	101.2%	65	100.9%	66	100.5%	65	100.0%	64	388	41	429	408	6
26-27	64	105.4%	66	101.2%	66	100.9%	66	100.5%	66	100.0%	65	393	41	434	414	5
5-3-2		1.0902		1.0381		1.0159		0.9828		0.9833						
6-4		1.1200		1.0212		1.0003		1.0038		0.9662						
4 Year Avg.		1.0540		1.0125		1.0095		1.0048		1.0002						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL									
STATE		CAP		654					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14ADJ	81	96.0%	91	101.1%	84	100.0%	85	94.9%	93	103.0%	79	513	23	536	525	
14-15ADJ	78	112.3%	91	104.4%	95	104.8%	88	94.1%	80	109.7%	102	534	24	558	546	22
15-16ADJ	79	93.6%	73	91.2%	83	104.2%	99	95.5%	84	103.8%	83	501	28	529	515	-31
16-17A	97	113.9%	90	126.0%	92	110.8%	92	109.1%	108	122.6%	103	582	26	608	595	80
17-18	84	104.0%	101	105.7%	95	105.0%	97	98.4%	91	109.8%	119	586	25	611	598	3
18-19	81	104.0%	87	105.7%	107	105.0%	100	98.4%	95	109.8%	99	569	25	594	582	-16
19-20	83	104.0%	84	105.7%	92	105.0%	112	98.4%	98	109.8%	104	574	25	599	586	5
20-21	86	104.0%	86	105.7%	89	105.0%	97	98.4%	110	109.8%	108	576	25	601	589	2
21-22	87	104.0%	89	105.7%	91	105.0%	93	98.4%	95	109.8%	121	577	25	602	590	1
22-23	88	104.0%	90	105.7%	94	105.0%	96	98.4%	92	109.8%	105	565	25	590	578	-12
23-24	89	104.0%	91	105.7%	96	105.0%	99	98.4%	94	109.8%	101	570	25	595	583	5
24-25	90	104.0%	93	105.7%	97	105.0%	100	98.4%	98	109.8%	103	580	25	605	593	10
25-26	91	104.0%	94	105.7%	98	105.0%	101	98.4%	99	109.8%	107	590	25	615	602	9
26-27	92	104.0%	95	105.7%	99	105.0%	103	98.4%	100	109.8%	108	596	25	621	609	7
5-3-2		1.0751		1.1126		1.0764		1.0201		1.1437						
6-4		1.0579		1.1210		1.0819		1.0364		1.1507						
4 Year Avg.		1.0396		1.0568		1.0495		0.9839		1.0976						

SANDYMOUNT EL									
STATE		CAP		527					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	68	108.0%	81	101.6%	65	101.5%	69	104.1%	76	109.5%	81	440	15	455	448	
14-15A	74	100.0%	68	98.8%	80	106.2%	69	105.8%	73	100.0%	76	440	19	459	450	2
15-16A	78	87.8%	65	98.5%	67	97.5%	78	98.6%	68	100.0%	73	429	13	442	436	-14
16-17A	72	100.0%	78	95.4%	62	92.5%	62	96.2%	75	101.5%	69	418	14	432	425	-11
17-18	74	99.0%	71	98.6%	77	99.4%	62	101.2%	63	102.7%	77	424	20	444	434	9
18-19	71	99.0%	73	98.6%	70	99.4%	76	101.2%	62	102.7%	64	418	20	438	428	-6
19-20	73	99.0%	70	98.6%	72	99.4%	70	101.2%	77	102.7%	64	427	20	447	437	9
20-21	76	99.0%	72	98.6%	69	99.4%	72	101.2%	71	102.7%	79	439	20	459	449	13
21-22	77	99.0%	75	98.6%	71	99.4%	69	101.2%	73	102.7%	73	437	20	457	447	-2
22-23	78	99.0%	76	98.6%	74	99.4%	71	101.2%	70	102.7%	75	443	20	463	453	6
23-24	79	99.0%	77	98.6%	75	99.4%	74	101.2%	72	102.7%	72	448	20	468	458	5
24-25	80	99.0%	78	98.6%	76	99.4%	75	101.2%	75	102.7%	74	457	20	477	467	9
25-26	80	99.0%	79	98.6%	77	99.4%	76	101.2%	76	102.7%	77	464	20	484	474	7
26-27	81	99.0%	79	98.6%	78	99.4%	77	101.2%	77	102.7%	78	469	20	489	479	5
5-3-2		0.9635		0.9700		0.9675		0.9880		1.0074						
6-4		0.9514		0.9664		0.9452		0.9711		1.0088						
4 Year Avg.		0.9896		0.9857		0.9942		1.0115		1.0274						

SPRING GARDEN EL									
STATE		CAP		593					

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	89	103.3%	95	105.7%	93	100.0%	90	103.8%	82	96.2%	75	524	19	543	534	
14-15A	76	106.7%	95	105.3%	100	98.9%	92	102.2%	92	108.5%	89	544	14	558	551	18
15-16A	76	96.1%	73	98.9%	94	96.0%	96	98.9%	91	102.2%	94	524	15	539	532	-20
16-17A	66	100.0%	76	87.7%	64	92.6%	87	93.8%	90	104.4%	95	478	17	495	487	-45
17-18	72	101.5%	67	99.4%	76	96.9%	62	99.7%	87	102.8%	93	456	20	476	466	-21
18-19	69	101.5%	73	99.4%	67	96.9%	73	99.7%	62	102.8%	89	433	20	453	443	-23
19-20	71	101.5%	70	99.4%	73	96.9%	65	99.7%	73	102.8%	64	415	20	435	425	-18
20-21	74	101.5%	72	99.4%	70	96.9%	70	99.7%	64	102.8%	75	425	20	445	435	11
21-22	75	101.5%	75	99.4%	72	96.9%	67	99.7%	70	102.8%	66	425	20	445	435	0
22-23	76	101.5%	76	99.4%	75	96.9%	69	99.7%	67	102.8%	72	436	20	456	446	10
23-24	77	101.5%	77	99.4%	76	96.9%	72	99.7%	69	102.8%	69	440	20	460	450	5
24-25	77	101.5%	78	99.4%	77	96.9%	73	99.7%	72	102.8%	71	448	20	468	458	8
25-26	78	101.5%	78	99.4%	78	96.9%	74	99.7%	73	102.8%	74	455	20	475	465	7
26-27	79	101.5%	79	99.4%	78	96.9%	75	99.7%	74	102.8%	75	460	20	480	470	5
5-3-2		1.0016		0.9457		0.9486		0.9699		1.0456						
6-4		0.9842		0.9218		0.9393		0.9582		1.0351						
4 Year Avg.		1.0152		0.9940		0.9687		0.9967		1.0283						

TANEYTOWN EL															
STATE CAP														570	

												K-5	PreK	BUDGET		
YEAR	K		1		2		3		4		5	TOTAL	PreK	TOTAL	FTE	DIFF
13-14ADJ	61	104.7%	88	98.5%	77	93.5%	70	109.5%	75	98.5%	63	434	21	455	445	
14-15ADJ	70	96.7%	59	92.0%	81	97.4%	75	101.4%	71	96.0%	72	428	25	453	441	-4
15-16ADJ	68	100.0%	70	108.5%	64	102.5%	83	101.3%	76	87.3%	62	423	30	453	438	-3
16-17A	63	76.5%	52	88.6%	62	104.7%	67	90.4%	75	94.7%	72	391	30	421	406	-32
17-18	66	94.5%	60	96.9%	50	99.5%	62	100.7%	67	94.1%	71	376	24	400	388	-18
18-19	64	94.5%	62	96.9%	58	99.5%	50	100.7%	62	94.1%	63	360	24	384	372	-16
19-20	65	94.5%	60	96.9%	60	99.5%	57	100.7%	50	94.1%	58	352	24	376	364	-8
20-21	68	94.5%	61	96.9%	59	99.5%	60	100.7%	58	94.1%	48	353	24	377	365	1
21-22	69	94.5%	64	96.9%	60	99.5%	58	100.7%	61	94.1%	54	366	24	390	378	13
22-23	70	94.5%	65	96.9%	62	99.5%	59	100.7%	59	94.1%	57	372	24	396	384	6
23-24	71	94.5%	66	96.9%	63	99.5%	62	100.7%	60	94.1%	55	377	24	401	389	5
24-25	71	94.5%	67	96.9%	64	99.5%	63	100.7%	62	94.1%	56	383	24	407	395	6
25-26	72	94.5%	67	96.9%	65	99.5%	64	100.7%	63	94.1%	59	390	24	414	402	6
26-27	73	94.5%	68	96.9%	65	99.5%	65	100.7%	64	94.1%	60	394	24	418	406	5
5-3-2		0.8758		0.9524		1.0257		0.9587		0.9277						
6-4		0.8588		0.9653		1.0380		0.9475		0.9177						
4 Year Avg.		0.9447		0.9690		0.9951		1.0066		0.9414						

WESTMINSTER EL															
STATE CAP														593	

												K-5	PreK	BUDGET		
YEAR	K		1		2		3		4		5	TOTAL	PreK	TOTAL	FTE	DIFF
13-14ADJ	93	93.7%	78	86.0%	81	95.6%	93	98.8%	93	97.9%	108	546	16	562	554	
14-15ADJ	61	104.3%	97	97.4%	76	95.1%	77	101.1%	94	104.3%	97	502	15	517	510	-45
15-16ADJ	93	91.8%	56	97.9%	95	107.9%	82	100.0%	77	95.7%	90	493	15	508	501	-9
16-17A	73	103.2%	96	110.7%	62	96.8%	92	100.0%	82	101.3%	78	483	17	500	492	-9
17-18	75	98.3%	72	98.0%	94	98.8%	61	100.0%	92	99.8%	82	476	20	496	486	-6
18-19	72	98.3%	74	98.0%	70	98.8%	93	100.0%	61	99.8%	92	462	20	482	472	-14
19-20	74	98.3%	71	98.0%	72	98.8%	70	100.0%	93	99.8%	61	441	20	461	451	-21
20-21	77	98.3%	73	98.0%	69	98.8%	71	100.0%	69	99.8%	93	453	20	473	463	12
21-22	78	98.3%	76	98.0%	71	98.8%	69	100.0%	71	99.8%	69	434	20	454	444	-19
22-23	79	98.3%	77	98.0%	74	98.8%	70	100.0%	69	99.8%	71	440	20	460	450	6
23-24	80	98.3%	78	98.0%	75	98.8%	73	100.0%	70	99.8%	68	445	20	465	455	5
24-25	81	98.3%	79	98.0%	76	98.8%	74	100.0%	73	99.8%	70	454	20	474	464	9
25-26	82	98.3%	80	98.0%	77	98.8%	75	100.0%	74	99.8%	73	461	20	481	471	8
26-27	82	98.3%	81	98.0%	78	98.8%	76	100.0%	75	99.8%	74	466	20	486	476	5
5-3-2		1.0001		1.0423		0.9980		1.0022		1.0023						
6-4		0.9866		1.0560		1.0126		1.0000		0.9908						
4 Year Avg.		0.9826		0.9802		0.9885		0.9997		0.9981						

WILLIAM WINCHESTER EL															
STATE CAP														591	

												K-5	PreK	BUDGET		
YEAR	K		1		2		3		4		5	TOTAL	PreK	TOTAL	FTE	DIFF
13-14ADJ	111	112.9%	97	103.9%	104	107.0%	94	98.2%	107	103.6%	111	624	16	640	632	
14-15ADJ	98	101.8%	113	103.1%	100	99.0%	103	105.3%	99	92.5%	99	612	15	627	620	-13
15-16ADJ	88	89.8%	88	102.7%	116	106.0%	106	94.2%	97	100.0%	99	594	19	613	604	-16
16-17A	86	92.0%	81	102.3%	90	90.5%	105	106.6%	113	103.1%	100	575	14	589	582	-22
17-18	90	99.1%	85	103.0%	83	100.6%	91	101.1%	106	99.8%	113	568	20	588	578	-4
18-19	87	99.1%	89	103.0%	88	100.6%	84	101.1%	92	99.8%	106	545	20	565	555	-23
19-20	89	99.1%	86	103.0%	92	100.6%	88	101.1%	85	99.8%	91	532	20	552	542	-14
20-21	92	99.1%	88	103.0%	89	100.6%	92	101.1%	89	99.8%	85	536	20	556	546	4
21-22	93	99.1%	91	103.0%	91	100.6%	89	101.1%	93	99.8%	89	547	20	567	557	12
22-23	94	99.1%	92	103.0%	94	100.6%	91	101.1%	90	99.8%	93	555	20	575	565	8
23-24	95	99.1%	93	103.0%	95	100.6%	95	101.1%	92	99.8%	90	560	20	580	570	5
24-25	97	99.1%	94	103.0%	96	100.6%	96	101.1%	96	99.8%	92	570	20	590	580	10
25-26	98	99.1%	96	103.0%	97	100.6%	97	101.1%	97	99.8%	95	580	20	600	590	9
26-27	99	99.1%	97	103.0%	99	100.6%	98	101.1%	98	99.8%	96	587	20	607	597	7
5-3-2		0.9332		1.0255		0.9687		1.0262		1.0005						
6-4		0.9115		1.0243		0.9671		1.0163		1.0186						
4 Year Avg.		0.9914		1.0298		1.0064		1.0107		0.9980						

Elementary Projections
2017-'18 to 2026-'27

WINFIELD EL																
			STATE		CAP		722									

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
13-14A	84	97.3%	71	113.8%	91	95.7%	88	99.0%	102	102.0%	101	537	24	561	549	
14-15A	86	95.2%	80	104.2%	74	98.9%	90	88.6%	78	99.0%	101	509	20	529	519	-30
15-16A	74	102.3%	88	102.5%	82	110.8%	82	96.7%	87	103.8%	81	494	21	515	505	-15
16-17A	81	101.4%	75	92.0%	81	115.9%	95	100.0%	82	104.6%	91	505	23	528	517	12
17-18	80	99.1%	80	103.1%	77	105.3%	85	96.1%	91	102.4%	84	498	22	520	509	-7
18-19	77	99.1%	79	103.1%	83	105.3%	81	96.1%	82	102.4%	93	496	22	518	507	-2
19-20	78	99.1%	76	103.1%	82	105.3%	87	96.1%	78	102.4%	84	485	22	507	496	-11
20-21	82	99.1%	77	103.1%	79	105.3%	86	96.1%	84	102.4%	80	488	22	510	499	3
21-22	83	99.1%	81	103.1%	80	105.3%	83	96.1%	83	102.4%	86	495	22	517	506	7
22-23	84	99.1%	82	103.1%	84	105.3%	84	96.1%	80	102.4%	85	498	22	520	509	3
23-24	85	99.1%	83	103.1%	85	105.3%	88	96.1%	81	102.4%	81	503	22	525	514	5
24-25	86	99.1%	84	103.1%	86	105.3%	89	96.1%	85	102.4%	83	513	22	535	524	9
25-26	87	99.1%	85	103.1%	87	105.3%	90	96.1%	86	102.4%	87	522	22	544	533	9
26-27	88	99.1%	86	103.1%	88	105.3%	91	96.1%	87	102.4%	88	528	22	550	539	6
5-3-2		1.0042		0.9762		1.1095		0.9673				1.0326				
6-4		1.0174		0.9623		1.1384		0.9867				1.0430				
4 Year Avg.		0.9905		1.0314		1.0532		0.9608				1.0237				

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2016-17	1,669		1,703		1,708		1,816		1,875		1,846	10,617	381	10,998	10,808	
2017-18	1,654		1,708		1,726		1,737		1,828		1,890	10,543	406	10,949	10,746	-62
2018-19	1,593		1,691		1,731		1,753		1,751		1,842	10,361	406	10,767	10,564	-182
2019-20	1,628		1,628		1,714		1,761		1,767		1,764	10,263	406	10,669	10,466	-98
2020-21	1,696		1,664		1,651		1,742		1,775		1,782	10,309	406	10,715	10,512	47
2021-22	1,716		1,733		1,687		1,678		1,755		1,791	10,360	406	10,766	10,563	51
2022-23	1,739		1,754		1,757		1,714		1,691		1,769	10,424	406	10,830	10,627	64
2023-24	1,760		1,777		1,778		1,786		1,728		1,704	10,533	406	10,939	10,736	109
2024-25	1,779		1,799		1,802		1,807		1,800		1,741	10,728	406	11,134	10,931	195
2025-26	1,799		1,818		1,823		1,831		1,821		1,814	10,907	406	11,313	11,110	179
2026-27	1,819		1,839		1,843		1,853		1,845		1,835	11,035	406	11,441	11,238	128

SECONDARY PROJECTIONS '17-'18 TO '26-'27, MIDDLE SCHOOLS

MT. AIRY MIDDLE	FUNCTIONAL CAP	770			
STATE	CAP	870	MT. AIRY	100.00%	
			WINFIELD	84.00%	

YEAR	5		6		7		8		TOTAL	DIFF
13-14ADJ	257	104.2%	282	102.8%	244	100.8%	297		823	
14-15ADJ	258	101.6%	261	101.4%	286	96.7%	236		783	-40
15-16ADJ	218	101.6%	262	99.6%	260	98.6%	282		804	21
16-17A	252	102.7%	224	103.4%	271	101.2%	263		758	-46
17-18	204	102.5%	259	101.8%	228	99.3%	269		756	-2
18-19	222	102.5%	210	101.8%	264	99.3%	227		700	-58
19-20	217	102.5%	227	101.8%	213	99.3%	262		702	-56
20-21	221	102.5%	222	101.8%	231	99.3%	212		666	-90
21-22	219	102.5%	227	101.8%	226	99.3%	230		683	-17
22-23	222	102.5%	225	101.8%	231	99.3%	225		680	-22
23-24	214	102.5%	227	101.8%	229	99.3%	229		686	20
24-25	218	102.5%	219	101.8%	231	99.3%	227		678	-5
25-26	227	102.5%	223	101.8%	223	99.3%	230		676	-4
26-27	230	102.5%	232	101.8%	227	99.3%	222		681	-4
5-3-2		1.0217		1.0189		0.9950				
6-4		1.0229		1.0191		1.0013				
4yr avg		1.0254		1.0182		0.9932				

NORTH CARROLL MIDDLE	FUNCTIONAL CAP	770	EBB VALLEY	79.00%	
STATE	CAP	870	HAMPSTEAD	24.00%	
			MANCHESTER	100.00%	

YEAR	5		6		7		8		TOTAL	DIFF
13-14A	184	100.5%	219	98.9%	185	100.9%	214		618	
14-15A	194	97.3%	179	97.7%	214	102.7%	190		583	-35
15-16A	201	100.0%	194	101.7%	182	100.0%	214		590	7
16-17A	177	100.9%	203	101.5%	197	102.7%	187		587	-3
17-18	203	99.7%	177	100.0%	203	101.6%	200		580	-7
18-19	204	99.7%	203	100.0%	177	101.6%	206		585	6
19-20	205	99.7%	204	100.0%	203	101.6%	179		586	6
20-21	165	99.7%	204	100.0%	204	101.6%	206		613	28
21-22	180	99.7%	164	100.0%	204	101.6%	207		575	-11
22-23	179	99.7%	179	100.0%	164	101.6%	207		551	-63
23-24	172	99.7%	179	100.0%	179	101.6%	167		525	-50
24-25	176	99.7%	171	100.0%	179	101.6%	182		532	-18
25-26	184	99.7%	175	100.0%	171	101.6%	181		528	4
26-27	186	99.7%	183	100.0%	175	101.6%	174		532	0
5-3-2		0.9991		1.0082		1.0191				
6-4		1.0054		1.0160		1.0165				
4yr avg		0.9967		0.9996		1.0159				

NORTHWEST MIDDLE	FUNCTIONAL CAP	770	ELMER WOLFE	100.00%	
STATE	CAP	870	RUNNYMEDE	76.00%	
			TANEYTOWN	100.00%	

YEAR	5		6		7		8		TOTAL	DIFF
13-14ADJ	205	105.6%	271	98.5%	225	98.2%	230		726	
14-15ADJ	223	101.4%	208	96.3%	261	100.0%	225		694	-32
15-16ADJ	208	110.1%	245	98.1%	204	104.6%	273		722	28
16-17A	218	99.5%	207	93.9%	230	99.5%	203		640	-82
17-18	238	104.2%	227	96.7%	200	100.6%	231		659	19
18-19	204	104.2%	247	96.7%	220	100.6%	201		669	10
19-20	201	104.2%	213	96.7%	239	100.6%	221		673	4
20-21	192	104.2%	209	96.7%	206	100.6%	241		655	-18
21-22	212	104.2%	200	96.7%	202	100.6%	207		609	-46
22-23	202	104.2%	221	96.7%	194	100.6%	203		618	9
23-24	195	104.2%	210	96.7%	214	100.6%	195		619	0
24-25	199	104.2%	203	96.7%	203	100.6%	215		621	3
25-26	207	104.2%	207	96.7%	196	100.6%	204		608	-14
26-27	210	104.2%	216	96.7%	200	100.6%	198		614	6
5-3-2		1.0306		0.9562		1.0113				
6-4		1.0373		0.9556		1.0154				
4yr avg		1.0416		0.9669		1.0058				

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	891	ELDERSBURG		59.00%
				FREEDOM		100.00%

YEAR	5		6		7		8	TOTAL	DIFF
13-14A	240	103.2%	260	98.9%	275	99.0%	290	825	
14-15A	249	96.7%	232	103.8%	270	100.7%	277	779	-46
15-16A	233	97.2%	242	105.6%	245	100.7%	272	759	-20
16-17A	212	109.1%	254	103.7%	251	100.8%	247	752	-7
17-18	220	101.5%	215	103.0%	262	100.3%	252	729	-23
18-19	199	101.5%	223	103.0%	222	100.3%	263	708	-21
19-20	245	101.5%	202	103.0%	230	100.3%	222	654	-53
20-21	216	101.5%	249	103.0%	208	100.3%	231	688	34
21-22	244	101.5%	219	103.0%	257	100.3%	208	684	-4
22-23	226	101.5%	248	103.0%	226	100.3%	258	731	47
23-24	219	101.5%	230	103.0%	255	100.3%	226	712	-20
24-25	222	101.5%	222	103.0%	237	100.3%	256	715	3
25-26	232	101.5%	226	103.0%	229	100.3%	237	692	-23
26-27	235	101.5%	236	103.0%	232	100.3%	229	697	6
5-3-2	1.0305		1.0431		1.0078				
6-4	1.0434		1.0447		1.0079				
4yr avg	1.0154		1.0302		1.0032				

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		76.00%
	STATE	CAP	891	SANDYMOUNT		100.00%
				SPRING GARDEN		100.00%

YEAR	5		6		7		8	TOTAL	DIFF
13-14ADJ	217	100.9%	227	106.3%	219	98.7%	232	678	
14-15ADJ	220	100.9%	219	98.2%	223	95.9%	210	652	-26
15-16ADJ	215	97.7%	215	100.5%	220	102.2%	228	663	11
16-17A	211	102.9%	221	103.7%	223	98.2%	216	660	-3
17-18	208	100.6%	212	102.2%	226	98.8%	220	658	-2
18-19	192	100.6%	209	102.2%	217	98.8%	223	649	-9
19-20	177	100.6%	194	102.2%	214	98.8%	214	622	-27
20-21	198	100.6%	178	102.2%	198	98.8%	211	587	-35
21-22	194	100.6%	200	102.2%	182	98.8%	195	577	-10
22-23	196	100.6%	195	102.2%	204	98.8%	180	578	1
23-24	188	100.6%	197	102.2%	199	98.8%	201	598	19
24-25	193	100.6%	189	102.2%	202	98.8%	196	587	-10
25-26	202	100.6%	194	102.2%	193	98.8%	199	587	-1
26-27	204	100.6%	203	102.2%	199	98.8%	191	593	6
5-3-2	1.0096		1.0165		0.9894				
6-4	1.0084		1.0242		0.9981				
4yr avg	1.0062		1.0218		0.9875				

SYKESVILLE MIDDLE	FUNCTIONAL CAP		745	ELDERSBURG		40.00%
	STATE	CAP	828	LINTON SPRINGS		100.00%
				PINEY RIDGE		100.00%
				WINFIELD		16.00%

YEAR	5		6		7		8	TOTAL	DIFF
13-14A	278	92.0%	265	97.1%	268	102.0%	252	785	
14-15A	245	102.9%	286	99.2%	263	99.3%	266	815	30
15-16A	270	103.7%	254	99.7%	285	99.2%	261	800	-15
16-17A	240	93.3%	252	101.2%	257	102.8%	293	802	2
17-18	271	98.0%	235	99.3%	250	100.8%	259	744	-58
18-19	245	98.0%	266	99.3%	233	100.8%	252	751	7
19-20	223	98.0%	240	99.3%	264	100.8%	235	739	-12
20-21	265	98.0%	218	99.3%	239	100.8%	266	723	-16
21-22	225	98.0%	259	99.3%	217	100.8%	241	717	-7
22-23	237	98.0%	220	99.3%	257	100.8%	219	697	-20
23-24	227	98.0%	232	99.3%	219	100.8%	259	710	14
24-25	233	98.0%	223	99.3%	230	100.8%	221	674	-37
25-26	242	98.0%	228	99.3%	221	100.8%	232	681	8
26-27	245	98.0%	237	99.3%	226	100.8%	223	687	5
5-3-2	0.9831		1.0033		1.0103				
6-4	0.9743		1.0057		1.0138				
4yr avg	0.9796		0.9929		1.0083				

WEST. EAST MIDDLE	FUNCTIONAL CAP	790	CRANBERRY STATION	100.00%	RUNNYMEDE	24.00%
STATE	CAP	848	EBB VALLEY	21.00%	WESTMINSTER	9.00%
			ROBERT MOTON	58.00%	WM WINCHESTER	70.00%

YEAR	5		6		7		8		TOTAL	DIFF
13-14A	251	100.9%	224	99.6%	248	97.9%	232		704	
14-15A	245	99.6%	250	99.6%	223	103.6%	257		730	26
15-16A	219	95.9%	235	101.2%	253	99.6%	222		710	-20
16-17A	244	99.9%	219	102.1%	240	95.3%	241		700	-10
17-18	251	99.1%	241	100.6%	220	99.1%	238		700	0
18-19	256	99.1%	248	100.6%	243	99.1%	218		710	10
19-20	241	99.1%	254	100.6%	250	99.1%	241		744	35
20-21	245	99.1%	238	100.6%	255	99.1%	248		741	-3
21-22	236	99.1%	242	100.6%	240	99.1%	253		735	-6
22-23	237	99.1%	234	100.6%	244	99.1%	238		715	-20
23-24	228	99.1%	235	100.6%	235	99.1%	242		712	-4
24-25	234	99.1%	226	100.6%	236	99.1%	233		696	-16
25-26	242	99.1%	232	100.6%	228	99.1%	234		693	-2
26-27	245	99.1%	240	100.6%	233	99.1%	226		699	5
5-3-2		0.9864		1.0133		0.9822				
6-4		0.9830		1.0176		0.9697				
4yr avg		0.9908		1.0062		0.9908				

WEST. WEST MIDDLE	FUNCTIONAL CAP	1045	FRIENDSHIP VALLEY	100.00%	WESTMINSTER	91.00%
STATE	CAP	1146	MECHANICSVILLE	100.00%	WM WINCHESTER	30.00%
			ROBERT MOTON	42.00%		

YEAR	5		6		7		8		TOTAL	DIFF
13-14A	352	100.0%	304	100.6%	318	97.2%	318		940	
14-15A	325	103.7%	365	103.0%	313	96.9%	308		986	46
15-16A	324	102.5%	333	101.4%	370	100.3%	314		1017	31
16-17A	288	100.4%	325	102.1%	340	98.9%	366		1031	14
17-18	294	101.6%	293	101.8%	331	98.3%	334		958	-73
18-19	319	101.6%	299	101.8%	298	98.3%	325		922	-36
19-20	255	101.6%	324	101.8%	304	98.3%	293		921	-1
20-21	280	101.6%	260	101.8%	329	98.3%	299		888	-33
21-22	280	101.6%	284	101.8%	264	98.3%	324		872	-16
22-23	270	101.6%	284	101.8%	289	98.3%	260		833	-39
23-24	260	101.6%	274	101.8%	289	98.3%	284		848	15
24-25	266	101.6%	264	101.8%	279	98.3%	284		828	-20
25-26	277	101.6%	271	101.8%	269	98.3%	275		814	-14
26-27	280	101.6%	282	101.8%	275	98.3%	265		821	7
5-3-2		1.0167		1.0205		0.9893				
6-4		1.0122		1.0181		0.9948				
4yr avg		1.0164		1.0176		0.9832				

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE		5		6		7		8		MID TOTAL	DIFF
2016-17A		1843		1905		2009		2016		5930	
2017-18		1889		1860		1920		2004		5783	-147
2018-19		1841		1905		1873		1915		5693	-90
2019-20		1764		1857		1917		1868		5641	-52
2020-21		1781		1779		1869		1913		5561	-80
2021-22		1790		1795		1792		1865		5452	-109
2022-23		1768		1807		1809		1789		5404	-48
2023-24		1703		1784		1820		1804		5408	4
2024-25		1740		1718		1797		1816		5331	-77
2025-26		1813		1756		1731		1793		5279	-52
2026-27		1835		1829		1768		1727		5324	45

SECONDARY PROJECTIONS '17-'18 TO '26-'27, HIGH SCHOOLS

CENTURY HIGH	STATE	CAP	1362	SYKESVILLE MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
13-14A	252	102.0%	261	97.0%	293	99.7%	309	94.6%	265	1128	
14-15A	266	108.7%	274	100.0%	261	100.7%	295	95.1%	294	1124	-4
15-16A	261	108.6%	289	97.8%	268	105.0%	274	89.2%	263	1094	-30
16-17A	293	107.3%	280	100.0%	289	108.6%	291	85.0%	233	1093	-1
17-18	259	106.7%	313	98.7%	276	103.5%	299	91.0%	265	1153	60
18-19	252	106.7%	276	98.7%	308	103.5%	286	91.0%	272	1143	-10
19-20	235	106.7%	269	98.7%	273	103.5%	319	91.0%	260	1121	-22
20-21	266	106.7%	251	98.7%	266	103.5%	282	91.0%	290	1089	-32
21-22	241	106.7%	284	98.7%	248	103.5%	275	91.0%	257	1063	-26
22-23	219	106.7%	257	98.7%	280	103.5%	256	91.0%	250	1043	-20
23-24	259	106.7%	233	98.7%	253	103.5%	290	91.0%	233	1010	-33
24-25	221	106.7%	277	98.7%	230	103.5%	262	91.0%	264	1033	23
25-26	232	106.7%	235	98.7%	273	103.5%	238	91.0%	238	985	-48
26-27	223	106.7%	248	98.7%	232	103.5%	283	91.0%	217	980	-6
5-3-2		1.080		0.993		1.059		0.883			
6-4		1.078		0.991		1.071		0.867			
4 Year Avg.		1.067		0.987		1.035		0.910			

FRANCIS SCOTT KEY HIGH	STATE	CAP	1254	NORTHWEST MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
13-14A	227	110.5%	253	93.2%	290	101.7%	234	92.9%	222	999	
14-15A	226	107.0%	243	90.5%	229	98.3%	285	85.9%	201	958	-41
15-16A	273	102.2%	231	91.8%	223	107.4%	246	87.0%	248	948	-10
16-17A	203	104.0%	284	95.7%	221	104.5%	233	87.8%	216	954	6
17-18	231	105.9%	215	92.8%	264	103.0%	228	88.4%	206	912	-42
18-19	201	105.9%	245	92.8%	200	103.0%	271	88.4%	201	917	5
19-20	221	105.9%	213	92.8%	227	103.0%	205	88.4%	240	886	-31
20-21	241	105.9%	234	92.8%	198	103.0%	234	88.4%	182	848	-38
21-22	207	105.9%	255	92.8%	217	103.0%	204	88.4%	207	883	35
22-23	203	105.9%	219	92.8%	237	103.0%	224	88.4%	180	860	-23
23-24	195	105.9%	216	92.8%	203	103.0%	244	88.4%	198	860	1
24-25	215	105.9%	206	92.8%	200	103.0%	209	88.4%	215	831	-29
25-26	204	105.9%	228	92.8%	192	103.0%	206	88.4%	185	810	-21
26-27	198	105.9%	216	92.8%	211	103.0%	197	88.4%	182	807	-3
5-3-2		1.041		0.935		1.041		0.872			
6-4		1.033		0.941		1.057		0.875			
4 Year Avg.		1.059		0.928		1.030		0.884			

LIBERTY HIGH	STATE	CAP	1138	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
13-14A	290	106.9%	249	99.6%	263	98.9%	262	94.1%	287	1061	
14-15A	277	104.8%	304	99.6%	248	103.8%	273	96.2%	252	1077	16
15-16A	272	100.4%	278	100.7%	306	100.0%	248	96.3%	263	1095	18
16-17A	247	102.6%	279	97.5%	271	103.6%	317	96.4%	239	1106	11
17-18	252	103.7%	256	99.3%	277	101.6%	275	95.7%	304	1112	6
18-19	263	103.7%	261	99.3%	254	101.6%	282	95.7%	264	1060	-52
19-20	222	103.7%	272	99.3%	259	101.6%	258	95.7%	270	1059	-1
20-21	231	103.7%	231	99.3%	270	101.6%	263	95.7%	247	1012	-48
21-22	208	103.7%	239	99.3%	229	101.6%	275	95.7%	252	995	-17
22-23	258	103.7%	216	99.3%	238	101.6%	233	95.7%	263	949	-46
23-24	226	103.7%	267	99.3%	215	101.6%	241	95.7%	223	946	-3
24-25	256	103.7%	235	99.3%	265	101.6%	218	95.7%	231	949	3
25-26	237	103.7%	266	99.3%	233	101.6%	269	95.7%	209	977	28
26-27	229	103.7%	246	99.3%	264	101.6%	237	95.7%	258	1005	28
5-3-2		1.024		0.989		1.026		0.963			
6-4		1.017		0.988		1.022		0.964			
4 Year Avg.		1.037		0.993		1.016		0.957			

MANCHESTER VALLEY HIGH	STATE	CAP	1383	NORTH CARROLL MIDDLE	100.00%
				SHILOH MIDDLE	66.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
13-14ADJ	360	106.1%	359	93.8%	384	101.1%	370	96.2%	363	1476	
14-15ADJ	303	105.6%	380	96.1%	345	106.3%	408	93.2%	345	1478	2
15-16ADJ	364	105.6%	320	99.5%	378	109.3%	377	86.3%	352	1427	-51
16-17A	330	100.4%	366	94.1%	301	98.9%	374	83.8%	316	1357	-70
17-18	345	104.4%	344	95.9%	351	103.9%	313	89.9%	336	1344	-13
18-19	353	104.4%	361	95.9%	330	103.9%	364	89.9%	281	1336	-8
19-20	321	104.4%	369	95.9%	346	103.9%	343	89.9%	328	1385	49
20-21	345	104.4%	335	95.9%	354	103.9%	359	89.9%	308	1356	-29
21-22	336	104.4%	360	95.9%	321	103.9%	367	89.9%	323	1372	16
22-23	326	104.4%	351	95.9%	345	103.9%	334	89.9%	330	1360	-12
23-24	299	104.4%	340	95.9%	336	103.9%	359	89.9%	300	1335	-25
24-25	312	104.4%	313	95.9%	326	103.9%	349	89.9%	323	1310	-25
25-26	313	104.4%	326	95.9%	300	103.9%	339	89.9%	314	1278	-32
26-27	300	104.4%	327	95.9%	312	103.9%	311	89.9%	304	1255	-23
5-3-2		1.030		0.961		1.035		0.864			
6-4		1.025		0.962		1.031		0.848			
4 Year Avg.		1.044		0.959		1.039		0.899			

SOUTH CARROLL HIGH	STATE	CAP	1339	MT AIRY MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
13-14A	303	101.8%	277	93.8%	255	101.4%	287	94.1%	272	1091	
14-15A	239	92.1%	279	95.7%	265	104.7%	267	90.6%	260	1071	-20
15-16A	282	107.1%	256	95.3%	266	101.5%	269	89.9%	240	1031	-40
16-17A	263	102.1%	288	94.9%	243	104.9%	279	90.3%	243	1053	22
17-18	269	100.8%	265	94.9%	273	103.1%	251	91.2%	255	1044	-9
18-19	227	100.8%	271	94.9%	252	103.1%	282	91.2%	229	1033	-10
19-20	262	100.8%	228	94.9%	258	103.1%	259	91.2%	257	1002	-31
20-21	212	100.8%	264	94.9%	217	103.1%	266	91.2%	237	983	-20
21-22	230	100.8%	214	94.9%	250	103.1%	223	91.2%	242	930	-53
22-23	225	100.8%	232	94.9%	203	103.1%	258	91.2%	204	897	-33
23-24	229	100.8%	226	94.9%	220	103.1%	209	91.2%	236	891	-6
24-25	227	100.8%	231	94.9%	215	103.1%	227	91.2%	191	864	-27
25-26	230	100.8%	229	94.9%	219	103.1%	222	91.2%	207	877	13
26-27	222	100.8%	232	94.9%	218	103.1%	226	91.2%	202	878	1
5-3-2		1.016		0.952		1.038		0.903			
6-4		1.041		0.951		1.035		0.902			
4 Year Avg.		1.008		0.949		1.031		0.912			

WESTMINSTER HIGH	STATE	CAP	1838	SHILOH MIDDLE	34.00%
				WEST. WEST MIDDLE	91.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
13-14ADJ	388	105.7%	413	96.4%	408	97.7%	390	96.0%	404	1615	
14-15ADJ	377	105.2%	408	92.5%	382	106.1%	433	91.5%	357	1580	-35
15-16ADJ	370	106.9%	403	92.2%	376	103.1%	394	85.9%	372	1545	-35
16-17A	407	105.0%	388	93.1%	375	105.3%	396	88.1%	347	1506	-39
17-18	379	105.7%	430	93.5%	363	103.1%	387	90.4%	358	1537	31
18-19	372	105.7%	401	93.5%	402	103.1%	374	90.4%	349	1526	-11
19-20	339	105.7%	393	93.5%	375	103.1%	414	90.4%	338	1520	-6
20-21	344	105.7%	359	93.5%	367	103.1%	386	90.4%	374	1487	-33
21-22	361	105.7%	363	93.5%	336	103.1%	379	90.4%	349	1427	-60
22-23	297	105.7%	382	93.5%	340	103.1%	346	90.4%	342	1410	-17
23-24	327	105.7%	314	93.5%	357	103.1%	350	90.4%	313	1334	-76
24-25	326	105.7%	346	93.5%	294	103.1%	368	90.4%	317	1324	-10
25-26	317	105.7%	344	93.5%	323	103.1%	303	90.4%	333	1303	-21
26-27	306	105.7%	336	93.5%	322	103.1%	333	90.4%	274	1264	-39
5-3-2		1.056		0.927		1.048		0.881			
6-4		1.058		0.927		1.044		0.872			
4 Year Avg.		1.057		0.935		1.031		0.904			

WINTERS MILL HIGH	STATE CAP	1339	WESTMINSTER EAST MIDDLE	100.00%
			WEST. WEST MIDDLE	7.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
13-14A	248	104.6%	271	93.9%	293	94.3%	279	91.8%	257	1100	
14-15A	272	116.5%	289	93.7%	254	103.4%	303	88.2%	246	1092	-8
15-16A	244	107.7%	293	93.4%	270	110.2%	280	79.5%	241	1084	-8
16-17A	274	113.9%	278	99.0%	290	106.7%	288	81.4%	228	1084	0
17-18	268	110.7%	303	95.0%	264	103.7%	301	85.2%	245	1113	29
18-19	248	110.7%	297	95.0%	288	103.7%	274	85.2%	256	1115	1
19-20	267	110.7%	274	95.0%	282	103.7%	299	85.2%	233	1088	-27
20-21	274	110.7%	296	95.0%	260	103.7%	292	85.2%	255	1103	15
21-22	282	110.7%	304	95.0%	281	103.7%	270	85.2%	249	1104	1
22-23	261	110.7%	312	95.0%	289	103.7%	291	85.2%	230	1122	18
23-24	267	110.7%	289	95.0%	297	103.7%	299	85.2%	248	1133	11
24-25	259	110.7%	296	95.0%	274	103.7%	307	85.2%	255	1133	0
25-26	259	110.7%	286	95.0%	281	103.7%	284	85.2%	262	1114	-19
26-27	249	110.7%	286	95.0%	272	103.7%	291	85.2%	242	1092	-22
5-3-2		1.126		0.963		1.071		0.822			
6-4		1.115		0.968		1.081		0.807			
4 year avg		1.107		0.950		1.037		0.852			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH							HIGH
	8	9	10	11	12	TOTAL	
2016-17	2016	2163	1990	2178	1822	8153	
2017-18	2004	2126	2068	2052	1968	8215	62
2018-19	1915	2112	2034	2133	1852	8131	-84
2019-20	1868	2019	2019	2098	1926	8062	-69
2020-21	1913	1969	1932	2083	1893	7877	-185
2021-22	1865	2019	1882	1993	1879	7773	-104
2022-23	1789	1968	1931	1942	1800	7640	-133
2023-24	1804	1886	1881	1993	1750	7509	-131
2024-25	1816	1903	1805	1941	1795	7444	-65
2025-26	1793	1914	1821	1862	1748	7345	-100
2026-27	1727	1890	1831	1879	1680	7281	-64

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment											Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual	Projected										Projected	
					2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
Carrolltowne	548	0	50	598	532	535	544	551	545	560	546	551	561	571	578		
	Over (Under) State Rated Capacity				(66)	(63)	(54)	(47)	(53)	(38)	(52)	(47)	(37)	(27)	(20)		
	Percent of STATE Capacity				89.0%	89.5%	91.0%	92.1%	91.1%	93.6%	91.3%	92.1%	93.8%	95.5%	96.7%		
Cranberry Station	550	20	0	570	523	528	535	525	521	518	530	535	545	554	561		
	Over (Under) State Rated Capacity				(47)	(42)	(35)	(45)	(49)	(52)	(40)	(35)	(25)	(16)	(9)		
	Percent of STATE Capacity				91.8%	92.6%	93.9%	92.1%	91.4%	90.9%	93.0%	93.9%	95.6%	97.2%	98.4%		
Ebb Valley	571	20	0	591	538	519	498	477	475	471	469	475	483	491	496		
	Over (Under) State Rated Capacity				(53)	(72)	(93)	(114)	(116)	(120)	(122)	(116)	(108)	(100)	(95)		
	Percent of STATE Capacity				91.0%	87.8%	84.3%	80.7%	80.4%	79.7%	79.4%	80.4%	81.7%	83.1%	83.9%		
Eldersburg	570	0	0	570	470	469	459	462	466	467	466	471	480	487	492		
	Over (Under) State Rated Capacity				(100)	(101)	(111)	(108)	(104)	(103)	(104)	(99)	(90)	(83)	(78)		
	Percent of STATE Capacity				82.5%	82.3%	80.5%	81.1%	81.8%	81.9%	81.8%	82.6%	84.2%	85.4%	86.3%		
Elmer Wolfe	548	0	0	548	417	415	401	400	404	409	413	417	424	431	436		
	Over (Under) State Rated Capacity				(131)	(133)	(147)	(148)	(144)	(139)	(135)	(131)	(124)	(117)	(112)		
	Percent of STATE Capacity				76.1%	75.7%	73.2%	73.0%	73.7%	74.6%	75.4%	76.1%	77.4%	78.6%	79.6%		
Freedom	525	0	0	525	477	490	486	501	490	493	501	506	516	525	532		
	Over (Under) State Rated Capacity				(48)	(35)	(39)	(24)	(35)	(32)	(24)	(19)	(9)	-	7		
	Percent of STATE Capacity				90.9%	93.3%	92.6%	95.4%	93.3%	93.9%	95.4%	96.4%	98.3%	100.0%	101.3%		
Friendship Valley	527	0	0	527	465	474	457	441	437	443	445	450	458	466	472		
	Over (Under) State Rated Capacity				(62)	(53)	(70)	(86)	(90)	(84)	(82)	(77)	(69)	(61)	(55)		
	Percent of STATE Capacity				88.2%	89.9%	86.7%	83.7%	82.9%	84.1%	84.4%	85.4%	86.9%	88.4%	89.6%		
Hampstead	526	0	50	576	346	346	359	372	374	383	379	383	390	397	401		
	Over (Under) State Rated Capacity				(230)	(230)	(217)	(204)	(202)	(193)	(197)	(193)	(186)	(179)	(175)		
	Percent of STATE Capacity				60.1%	60.1%	62.3%	64.6%	64.9%	66.5%	65.8%	66.5%	67.7%	68.9%	69.6%		
Linton Springs	731	0	0	731	617	612	593	592	601	587	595	600	611	621	628		
	Over (Under) State Rated Capacity				(114)	(119)	(138)	(139)	(130)	(144)	(136)	(131)	(120)	(110)	(103)		
	Percent of STATE Capacity				84.4%	83.7%	81.1%	81.0%	82.2%	80.3%	81.4%	82.1%	83.6%	85.0%	85.9%		
Manchester	707	20	0	727	612	629	612	597	577	599	609	615	627	638	645		
	Over (Under) State Rated Capacity				(115)	(98)	(115)	(130)	(150)	(128)	(118)	(112)	(100)	(89)	(82)		
	Percent of STATE Capacity				84.2%	86.5%	84.2%	82.1%	79.4%	82.4%	83.8%	84.6%	86.2%	87.8%	88.7%		
Mechanicsville	616	0	0	616	463	448	452	438	450	460	456	460	468	475	480		
	Over (Under) State Rated Capacity				(153)	(168)	(164)	(178)	(166)	(156)	(160)	(156)	(148)	(141)	(136)		
	Percent of STATE Capacity				75.2%	72.7%	73.4%	71.1%	73.1%	74.7%	74.0%	74.7%	76.0%	77.1%	77.9%		

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2016	Projected 2017	2018	2019	2020	2021	2022	2023	2024	2025	Projected 2026	
Mt. Airy (Grades 3-5)	598	0	0	598	455 (143) 76.1%	425 (173) 71.1%	445 (153) 74.4%	450 (148) 75.3%	454 (144) 75.9%	445 (153) 74.4%	446 (152) 74.6%	449 (149) 75.1%	460 (138) 76.9%	469 (129) 78.4%	476 (122) 79.6%	
Parr's Ridge (Grades K-2)	590	20	0	610	445 (165) 73.0%	451 (159) 73.9%	443 (167) 72.6%	444 (166) 72.8%	447 (163) 73.3%	457 (153) 74.9%	466 (144) 76.4%	472 (138) 77.4%	478 (132) 78.4%	483 (127) 79.2%	488 (122) 80.0%	
Piney Ridge	571	0	0	571	540 (31) 94.6%	546 (25) 95.6%	527 (44) 92.3%	516 (55) 90.4%	524 (47) 91.8%	515 (56) 90.2%	530 (41) 92.8%	536 (35) 93.9%	546 (25) 95.6%	556 (15) 97.4%	563 (8) 98.6%	
Robert Moton	548	20	40	608	408 (200) 67.1%	400 (208) 65.8%	396 (212) 65.1%	399 (209) 65.6%	402 (206) 66.1%	397 (211) 65.3%	393 (215) 64.6%	396 (212) 65.1%	402 (206) 66.1%	408 (200) 67.1%	414 (194) 68.1%	
Runnymede	594	20	40	654	595 (59) 91.0%	598 (56) 91.4%	582 (72) 89.0%	586 (68) 89.6%	589 (65) 90.1%	590 (64) 90.2%	578 (76) 88.4%	583 (71) 89.1%	593 (61) 90.7%	602 (52) 92.0%	609 (45) 93.1%	
Sandymount	527	0	0	527	425 (102) 80.6%	434 (93) 82.4%	428 (99) 81.2%	437 (90) 82.9%	449 (78) 85.2%	447 (80) 84.8%	453 (74) 86.0%	458 (69) 86.9%	467 (60) 88.6%	474 (53) 89.9%	479 (48) 90.9%	
Spring Garden	593	0	0	593	487 (106) 82.1%	466 (127) 78.6%	443 (150) 74.7%	425 (168) 71.7%	435 (158) 73.4%	435 (158) 73.4%	446 (147) 75.2%	450 (143) 75.9%	458 (135) 77.2%	465 (128) 78.4%	470 (123) 79.3%	
Taneytown	550	20	0	570	406 (164) 71.2%	388 (182) 68.1%	372 (198) 65.3%	364 (206) 63.9%	365 (205) 64.0%	378 (192) 66.3%	384 (186) 67.4%	389 (181) 68.2%	395 (175) 69.3%	402 (168) 70.5%	406 (164) 71.2%	
Westminster	593	0	0	593	492 (101) 83.0%	486 (107) 82.0%	472 (121) 79.6%	451 (142) 76.1%	463 (130) 78.1%	444 (149) 74.9%	450 (143) 75.9%	455 (138) 76.7%	464 (129) 78.2%	471 (122) 79.4%	476 (117) 80.3%	
Wm. Winchester	571	20	0	591	582 (9) 98.5%	578 (13) 97.8%	555 (36) 93.9%	542 (49) 91.7%	546 (45) 92.4%	557 (34) 94.2%	565 (26) 95.6%	570 (21) 96.4%	580 (11) 98.1%	590 (1) 99.8%	597 6 101.0%	
Winfield	662	0	60	722	517 (205) 71.6%	509 (213) 70.5%	507 (215) 70.2%	496 (226) 68.7%	499 (223) 69.1%	506 (216) 70.1%	509 (213) 70.5%	514 (208) 71.2%	524 (198) 72.6%	533 (189) 73.8%	539 (183) 74.7%	
TOTALS	12816	160	240	13216	10812	10746	10566	10466	10513	10561	10629	10735	10930	11109	11238	
	Over (Under) State Rated Capacity				(2,404)	(2,470)	(2,650)	(2,750)	(2,703)	(2,655)	(2,587)	(2,481)	(2,286)	(2,107)	(1,978)	
	Percent of STATE Capacity				81.8%	81.3%	79.9%	79.2%	79.5%	79.9%	80.4%	81.2%	82.7%	84.1%	85.0%	

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2016	Projected 2017	2018	2019	2020	2021	2022	2023	2024	2025	Projected 2026	
Ebb Valley	571	20	0	591	538	519	498	477	475	471	469	475	483	491	496	
	Over (Under) State Rated Capacity				(53)	(72)	(93)	(114)	(116)	(120)	(122)	(116)	(108)	(100)	(95)	
	Percent of STATE Capacity				91.0%	87.8%	84.3%	80.7%	80.4%	79.7%	79.4%	80.4%	81.7%	83.1%	83.9%	
Hampstead	526	0	50	576	346	346	359	372	374	383	379	383	390	397	401	
	Over (Under) State Rated Capacity				(230)	(230)	(217)	(204)	(202)	(193)	(197)	(193)	(186)	(179)	(175)	
	Percent of STATE Capacity				60.1%	60.1%	62.3%	64.6%	64.9%	66.5%	65.8%	66.5%	67.7%	68.9%	69.6%	
Manchester	707	20	0	727	612	629	612	597	577	599	609	615	627	638	645	
	Over (Under) State Rated Capacity				(115)	(98)	(115)	(130)	(150)	(128)	(118)	(112)	(100)	(89)	(82)	
	Percent of STATE Capacity				84.2%	86.5%	84.2%	82.1%	79.4%	82.4%	83.8%	84.6%	86.2%	87.8%	88.7%	
Spring Garden	593	0	0	593	487	466	443	425	435	435	446	450	458	465	470	
	Over (Under) State Rated Capacity				(106)	(127)	(150)	(168)	(158)	(158)	(147)	(143)	(135)	(128)	(123)	
	Percent of STATE Capacity				82.1%	78.6%	74.7%	71.7%	73.4%	73.4%	75.2%	75.9%	77.2%	78.4%	79.3%	
TOTALS	2397	40	50	2487	1983	1960	1912	1871	1861	1888	1903	1923	1958	1991	2012	
	Over (Under) State Rated Capacity				(504)	(527)	(575)	(616)	(626)	(599)	(584)	(564)	(529)	(496)	(475)	
	Percent of STATE Capacity				79.7%	78.8%	76.9%	75.2%	74.8%	75.9%	76.5%	77.3%	78.7%	80.1%	80.9%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual	Projected	2018	2019	2020	2021	2022	2023	2024	2025	2026	
					2016	2017										
Elmer Wolfe	548	0	0	548	417	415	401	400	404	409	413	417	424	431	436	
	Over (Under) State Rated Capacity				(131)	(133)	(147)	(148)	(144)	(139)	(135)	(131)	(124)	(117)	(112)	
	Percent of STATE Capacity				76.1%	75.7%	73.2%	73.0%	73.7%	74.6%	75.4%	76.1%	77.4%	78.6%	79.6%	
Runnymede	594	20	40	654	595	598	582	586	589	590	578	583	593	602	609	
	Over (Under) State Rated Capacity				(59)	(56)	(72)	(68)	(65)	(64)	(76)	(71)	(61)	(52)	(45)	
	Percent of STATE Capacity				91.0%	91.4%	89.0%	89.6%	90.1%	90.2%	88.4%	89.1%	90.7%	92.0%	93.1%	
Taneytown	550	20	0	570	406	388	372	364	365	378	384	389	395	402	406	
	Over (Under) State Rated Capacity				(164)	(182)	(198)	(206)	(205)	(192)	(186)	(181)	(175)	(168)	(164)	
	Percent of STATE Capacity				71.2%	68.1%	65.3%	63.9%	64.0%	66.3%	67.4%	68.2%	69.3%	70.5%	71.2%	
TOTALS	1692	40	40	1772	1418	1401	1355	1350	1358	1377	1375	1389	1412	1435	1451	
	Over (Under) State Rated Capacity				(354)	(371)	(417)	(422)	(414)	(395)	(397)	(383)	(360)	(337)	(321)	
	Percent of STATE Capacity				80.0%	79.1%	76.5%	76.2%	76.6%	77.7%	77.6%	78.4%	79.7%	81.0%	81.9%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2016	Projected 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Projected 2026	
Cranberry Station	550	20	0	570	523	528	535	525	521	518	530	535	545	554	561		
	Over (Under) State Rated Capacity				(47)	(42)	(35)	(45)	(49)	(52)	(40)	(35)	(25)	(16)	(9)		
	Percent of STATE Capacity				91.8%	92.6%	93.9%	92.1%	91.4%	90.9%	93.0%	93.9%	95.6%	97.2%	98.4%		
Friendship Valley	527	0	0	527	465	474	457	441	437	443	445	450	458	466	472		
	Over (Under) State Rated Capacity				(62)	(53)	(70)	(86)	(90)	(84)	(82)	(77)	(69)	(61)	(55)		
	Percent of STATE Capacity				88.2%	89.9%	86.7%	83.7%	82.9%	84.1%	84.4%	85.4%	86.9%	88.4%	89.6%		
Mechanicsville	616	0	0	616	463	448	452	438	450	460	456	460	468	475	480		
	Over (Under) State Rated Capacity				(153)	(168)	(164)	(178)	(166)	(156)	(160)	(156)	(148)	(141)	(136)		
	Percent of STATE Capacity				75.2%	72.7%	73.4%	71.1%	73.1%	74.7%	74.0%	74.7%	76.0%	77.1%	77.9%		
Robert Moton	548	20	40	608	408	400	396	399	402	397	393	396	402	408	414		
	Over (Under) State Rated Capacity				(200)	(208)	(212)	(209)	(206)	(211)	(215)	(212)	(206)	(200)	(194)		
	Percent of STATE Capacity				67.1%	65.8%	65.1%	65.6%	66.1%	65.3%	64.6%	65.1%	66.1%	67.1%	68.1%		
Sandymount	527	0	0	527	425	434	428	437	449	447	453	458	467	474	479		
	Over (Under) State Rated Capacity				(102)	(93)	(99)	(90)	(78)	(80)	(74)	(69)	(60)	(53)	(48)		
	Percent of STATE Capacity				80.6%	82.4%	81.2%	82.9%	85.2%	84.8%	86.0%	86.9%	88.6%	89.9%	90.9%		
Westminster	593	0	0	593	492	486	472	451	463	444	450	455	464	471	476		
	Over (Under) State Rated Capacity				(101)	(107)	(121)	(142)	(130)	(149)	(143)	(138)	(129)	(122)	(117)		
	Percent of STATE Capacity				83.0%	82.0%	79.6%	76.1%	78.1%	74.9%	75.9%	76.7%	78.2%	79.4%	80.3%		
Wm. Winchester	571	20	0	591	582	578	555	542	546	557	565	570	580	590	597		
	Over (Under) State Rated Capacity				(9)	(13)	(36)	(49)	(45)	(34)	(26)	(21)	(11)	(1)	6		
	Percent of STATE Capacity				98.5%	97.8%	93.9%	91.7%	92.4%	94.2%	95.6%	96.4%	98.1%	99.8%	101.0%		
TOTALS	3932	60	40	4032	3358	3348	3295	3233	3268	3266	3292	3324	3384	3438	3479		
	Over (Under) State Rated Capacity				(674)	(684)	(737)	(799)	(764)	(766)	(740)	(708)	(648)	(594)	(553)		
	Percent of STATE Capacity				83.3%	83.0%	81.7%	80.2%	81.1%	81.0%	81.6%	82.4%	83.9%	85.3%	86.3%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025

ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2016	Projected 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Carrolltowne	548	0	50	598	532	535	544	551	545	560	546	551	561	571	578	
	Over (Under) State Rated Capacity				(66)	(63)	(54)	(47)	(53)	(38)	(52)	(47)	(37)	(27)	(20)	
	Percent of STATE Capacity				89.0%	89.5%	91.0%	92.1%	91.1%	93.6%	91.3%	92.1%	93.8%	95.5%	96.7%	
Eldersburg	570	0	0	570	470	469	459	462	466	467	466	471	480	487	492	
	Over (Under) State Rated Capacity				(100)	(101)	(111)	(108)	(104)	(103)	(104)	(99)	(90)	(83)	(78)	
	Percent of STATE Capacity				82.5%	82.3%	80.5%	81.1%	81.8%	81.9%	81.8%	82.6%	84.2%	85.4%	86.3%	
Freedom	525	0	0	525	477	490	486	501	490	493	501	506	516	525	532	
	Over (Under) State Rated Capacity				(48)	(35)	(39)	(24)	(35)	(32)	(24)	(19)	(9)	-	7	
	Percent of STATE Capacity				90.9%	93.3%	92.6%	95.4%	93.3%	93.9%	95.4%	96.4%	98.3%	100.0%	101.3%	
Linton Springs	731	0	0	731	617	612	593	592	601	587	595	600	611	621	628	
	Over (Under) State Rated Capacity				(114)	(119)	(138)	(139)	(130)	(144)	(136)	(131)	(120)	(110)	(103)	
	Percent of STATE Capacity				84.4%	83.7%	81.1%	81.0%	82.2%	80.3%	81.4%	82.1%	83.6%	85.0%	85.9%	
Piney Ridge	571	0	0	571	540	546	527	516	524	515	530	536	546	556	563	
	Over (Under) State Rated Capacity				-31	(25)	(44)	(55)	(47)	(56)	(41)	(35)	(25)	(15)	(8)	
	Percent of STATE Capacity				94.6%	95.6%	92.3%	90.4%	91.8%	90.2%	92.8%	93.9%	95.6%	97.4%	98.6%	
TOTALS	2945	0	50	2995	2636	2652	2609	2622	2626	2622	2638	2664	2714	2760	2793	
	Over (Under) State Rated Capacity				(359)	(343)	(386)	(373)	(369)	(373)	(357)	(331)	(281)	(235)	(202)	
	Percent of STATE Capacity				88.0%	88.5%	87.1%	87.5%	87.7%	87.5%	88.1%	88.9%	90.6%	92.2%	93.3%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025

ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2016	Projected 2017	2018	2019	2020	2021	2022	2023	2024	2025	Projected 2026	
Mt. Airy	598	0	0	598	455	425	445	450	454	445	446	449	460	469	476	
	Over (Under) State Rated Capacity				(143)	(173)	(153)	(148)	(144)	(153)	(152)	(149)	(138)	(129)	(122)	
	Percent of STATE Capacity				76.1%	71.1%	74.4%	75.3%	75.9%	74.4%	74.6%	75.1%	76.9%	78.4%	79.6%	
Parr's Ridge	590	20	0	610	445	451	443	444	447	457	466	472	478	483	488	
	Over (Under) State Rated Capacity				(165)	(159)	(167)	(166)	(163)	(153)	(144)	(138)	(132)	(127)	(122)	
	Percent of STATE Capacity				73.0%	73.9%	72.6%	72.8%	73.3%	74.9%	76.4%	77.4%	78.4%	79.2%	80.0%	
Winfield	662	0	60	722	517	509	507	496	499	506	509	514	524	533	539	
	Over (Under) State Rated Capacity				(205)	(213)	(215)	(226)	(223)	(216)	(213)	(208)	(198)	(189)	(183)	
	Percent of STATE Capacity				71.6%	70.5%	70.2%	68.7%	69.1%	70.1%	70.5%	71.2%	72.6%	73.8%	74.7%	
TOTALS	1850	20	60	1930	1417	1385	1395	1390	1400	1408	1421	1435	1462	1485	1503	
	Over (Under) State Rated Capacity				(513)	(545)	(535)	(540)	(530)	(522)	(509)	(495)	(468)	(445)	(427)	
	Percent of STATE Capacity				73.4%	71.8%	72.3%	72.0%	72.5%	73.0%	73.6%	74.4%	75.8%	76.9%	77.9%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2016-2025
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment									Enrollment
	State Rated	Functional	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Projected
	6-8	Spec Ed														
Mt. Airy	850	20	750	20	758	756	700	702	666	683	680	686	678	676	681	
	Over (Under) State Rated Capacity				(112)	(114)	(170)	(168)	(204)	(187)	(190)	(184)	(192)	(194)	(189)	
	Percent of STATE Capacity				87.1%	86.9%	80.5%	80.7%	76.6%	78.5%	78.2%	78.9%	77.9%	77.7%	78.3%	
	Over (Under) Functional Capacity				(12)	(14)	(70)	(68)	(104)	(87)	(90)	(84)	(92)	(94)	(89)	
	Percent of Functional Capacity				98.4%	98.2%	90.9%	91.2%	86.5%	88.7%	88.3%	89.1%	88.1%	87.8%	88.4%	
North Carroll	850	20	750	20	587	580	585	586	613	575	551	525	532	528	532	
	Over (Under) State Rated Capacity				(283)	(290)	(285)	(284)	(257)	(295)	(319)	(345)	(338)	(342)	(338)	
	Percent of STATE Capacity				67.5%	66.7%	67.2%	67.4%	70.5%	66.1%	63.3%	60.3%	61.1%	60.7%	61.1%	
	Over (Under) Functional Capacity				(183)	(190)	(185)	(184)	(157)	(195)	(219)	(245)	(238)	(242)	(238)	
	Percent of Functional Capacity				76.2%	75.3%	76.0%	76.1%	79.6%	74.7%	71.6%	68.2%	69.1%	68.6%	69.1%	
Northwest	850	20	750	20	640	659	669	673	655	609	618	619	621	608	614	
	Over (Under) State Rated Capacity				(230)	(211)	(201)	(197)	(215)	(261)	(252)	(251)	(249)	(262)	(256)	
	Percent of STATE Capacity				73.6%	75.7%	76.9%	77.4%	75.3%	70.0%	71.0%	71.1%	71.4%	69.9%	70.6%	
	Over (Under) Functional Capacity				(130)	(111)	(101)	(97)	(115)	(161)	(152)	(151)	(149)	(162)	(156)	
	Percent of Functional Capacity				83.1%	85.6%	86.9%	87.4%	85.1%	79.1%	80.3%	80.4%	80.6%	79.0%	79.7%	
Oklahoma Road	871	20	825	20	752	729	708	654	688	684	731	712	715	692	697	
	Over (Under) State Rated Capacity				(139)	(162)	(183)	(237)	(203)	(207)	(160)	(179)	(176)	(199)	(194)	
	Percent of STATE Capacity				84.4%	81.8%	79.5%	73.4%	77.2%	76.8%	82.0%	79.9%	80.2%	77.7%	78.2%	
	Over (Under) Functional Capacity				(93)	(116)	(137)	(191)	(157)	(161)	(114)	(133)	(130)	(153)	(148)	
	Percent of Functional Capacity				89.0%	86.3%	83.8%	77.4%	81.4%	80.9%	86.5%	84.3%	84.6%	81.9%	82.5%	
Shiloh	871	20	825	20	660	658	649	622	587	577	578	598	587	587	593	
	Over (Under) State Rated Capacity				(231)	(233)	(242)	(269)	(304)	(314)	(313)	(293)	(304)	(304)	(298)	
	Percent of STATE Capacity				74.1%	73.8%	72.8%	69.8%	65.9%	64.8%	64.9%	67.1%	65.9%	65.9%	66.6%	
	Over (Under) Functional Capacity				(185)	(187)	(196)	(223)	(258)	(268)	(267)	(247)	(258)	(258)	(252)	
	Percent of Functional Capacity				78.1%	77.9%	76.8%	73.6%	69.5%	68.3%	68.4%	70.8%	69.5%	69.5%	70.2%	
Sykesville	808	20	725	20	802	744	751	739	723	717	697	710	674	681	687	
	Over (Under) State Rated Capacity				(26)	(84)	(77)	(89)	(105)	(111)	(131)	(118)	(154)	(147)	(141)	
	Percent of STATE Capacity				96.9%	89.9%	90.7%	89.3%	87.3%	86.6%	84.2%	85.7%	81.4%	82.2%	83.0%	
	Over (Under) Functional Capacity				57	(1)	6	(6)	(22)	(28)	(48)	(35)	(71)	(64)	(58)	
	Percent of Functional Capacity				107.7%	99.9%	100.8%	99.2%	97.0%	96.2%	93.6%	95.3%	90.5%	91.4%	92.2%	

School	Capacity				Enrollment		Enrollment									Enrollment	
	State Rated	Functional	6-8	Spec Ed	Actual	Projected	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Projected
6-8	Spec Ed	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2026		
Westminster East	808	40	750	40	700	700	710	744	741	735	715	712	696	693	699		
	Over (Under) State Rated Capacity				(148)	(148)	(138)	(104)	(107)	(113)	(133)	(136)	(152)	(155)	(149)		
	Percent of STATE Capacity				82.5%	82.5%	83.7%	87.7%	87.4%	86.7%	84.3%	84.0%	82.1%	81.7%	82.4%		
	Over (Under) Functional Capacity				(90)	(90)	(80)	(46)	(49)	(55)	(75)	(78)	(94)	(97)	(91)		
	Percent of Functional Capacity				88.6%	88.6%	89.9%	94.2%	93.8%	93.0%	90.5%	90.1%	88.1%	87.7%	88.5%		
Westminster West	1126	20	1025	20	1031	958	922	921	888	872	833	848	828	814	821		
	Over (Under) State Rated Capacity				(115)	(188)	(224)	(225)	(258)	(274)	(313)	(298)	(318)	(332)	(325)		
	Percent of STATE Capacity				90.0%	83.6%	80.5%	80.4%	77.5%	76.1%	72.7%	74.0%	72.3%	71.0%	71.6%		
	Over (Under) Functional Capacity				(14)	(87)	(123)	(124)	(157)	(173)	(212)	(197)	(217)	(231)	(224)		
	Percent of Functional Capacity				98.7%	91.7%	88.2%	88.1%	85.0%	83.4%	79.7%	81.1%	79.2%	77.9%	78.6%		
TOTAL	7034	180	6400	180	5930	5784	5694	5641	5561	5452	5403	5410	5331	5279	5324		
	Over (Under) State Rated Capacity				(1,284)	(1,430)	(1,520)	(1,573)	(1,653)	(1,762)	(1,811)	(1,804)	(1,883)	(1,935)	(1,890)		
	Percent of STATE Capacity				82.2%	80.2%	78.9%	78.2%	77.1%	75.6%	74.9%	75.0%	73.9%	73.2%	73.8%		
	Over (Under) Functional Capacity				(650)	(796)	(886)	(939)	(1,019)	(1,128)	(1,177)	(1,170)	(1,249)	(1,301)	(1,256)		
	Percent of Functional Capacity				90.1%	87.9%	86.5%	85.7%	84.5%	82.9%	82.1%	82.2%	81.0%	80.2%	80.9%		

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment
	State Rated	Spec Ed	6-8	Functional	Actual	Projected	2018	2019	2020	2021	2022	2023	2024	2025	Projected
	6-8	Spec Ed	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Mt. Airy	850	20	750	20	758	756	700	702	666	683	680	686	678	676	681
	Over (Under) State Rated Capacity				(112)	(114)	(170)	(168)	(204)	(187)	(190)	(184)	(192)	(194)	(189)
	Percent of STATE Capacity				87.1%	86.9%	80.5%	80.7%	76.6%	78.5%	78.2%	78.9%	77.9%	77.7%	78.3%
	Over (Under) Functional Capacity				(12)	(14)	(70)	(68)	(104)	(87)	(90)	(84)	(92)	(94)	(89)
	Percent of Functional Capacity				98.4%	98.2%	90.9%	91.2%	86.5%	88.7%	88.3%	89.1%	88.1%	87.8%	88.4%
Oklahoma Road	871	20	825	20	752	729	708	654	688	684	731	712	715	692	697
	Over (Under) State Rated Capacity				(139)	(162)	(183)	(237)	(203)	(207)	(160)	(179)	(176)	(199)	(194)
	Percent of STATE Capacity				84.4%	81.8%	79.5%	73.4%	77.2%	76.8%	82.0%	79.9%	80.2%	77.7%	78.2%
	Over (Under) Functional Capacity				(93)	(116)	(137)	(191)	(157)	(161)	(114)	(133)	(130)	(153)	(148)
	Percent of Functional Capacity				89.0%	86.3%	83.8%	77.4%	81.4%	80.9%	86.5%	84.3%	84.6%	81.9%	82.5%
Sykesville	808	20	725	20	802	744	751	739	723	717	697	710	674	681	687
	Over (Under) State Rated Capacity				(26)	(84)	(77)	(89)	(105)	(111)	(131)	(118)	(154)	(147)	(141)
	Percent of STATE Capacity				96.9%	89.9%	90.7%	89.3%	87.3%	86.6%	84.2%	85.7%	81.4%	82.2%	83.0%
	Over (Under) Functional Capacity				57	(1)	6	(6)	(22)	(28)	(48)	(35)	(71)	(64)	(58)
	Percent of Functional Capacity				107.7%	99.9%	100.8%	99.2%	97.0%	96.2%	93.6%	95.3%	90.5%	91.4%	92.2%
TOTALS	2529	60	2300	60	2312	2229	2159	2095	2077	2084	2108	2108	2067	2049	2065
	Over (Under) State Rated Capacity				(277)	(360)	(430)	(494)	(512)	(505)	(481)	(481)	(522)	(540)	(524)
	Percent of STATE Capacity				89.3%	86.1%	83.4%	80.9%	80.2%	80.5%	81.4%	81.4%	79.8%	79.1%	79.8%
	Over (Under) Functional Capacity				(48)	(131)	(201)	(265)	(283)	(276)	(252)	(252)	(293)	(311)	(295)
	Percent of Functional Capacity				98.0%	94.4%	91.5%	88.8%	88.0%	88.3%	89.3%	89.3%	87.6%	86.8%	87.5%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment
	State Rated	Functional			Actual	Projected									Projected
	6-8	Spec Ed	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Westminster East	808	40	750	40	700	700	710	744	741	735	715	712	696	693	699
Over (Under) State Rated Capacity					(148)	(148)	(138)	(104)	(107)	(113)	(133)	(136)	(152)	(155)	(149)
Percent of STATE Capacity					82.5%	82.5%	83.7%	87.7%	87.4%	86.7%	84.3%	84.0%	82.1%	81.7%	82.4%
Over (Under) Functional Capacity					(90)	(90)	(80)	(46)	(49)	(55)	(75)	(78)	(94)	(97)	(91)
Percent of Functional Capacity					88.6%	88.6%	89.9%	94.2%	93.8%	93.0%	90.5%	90.1%	88.1%	87.7%	88.5%
Westminster West	1126	20	1025	20	1,031	958	922	921	888	872	833	848	828	814	821
Over (Under) State Rated Capacity					(115)	(188)	(224)	(225)	(258)	(274)	(313)	(298)	(318)	(332)	(325)
Percent of STATE Capacity					90.0%	83.6%	80.5%	80.4%	77.5%	76.1%	72.7%	74.0%	72.3%	71.0%	71.6%
Over (Under) Functional Capacity					(14)	(87)	(123)	(124)	(157)	(173)	(212)	(197)	(217)	(231)	(224)
Percent of Functional Capacity					98.7%	91.7%	88.2%	88.1%	85.0%	83.4%	79.7%	81.1%	79.2%	77.9%	78.6%
TOTALS	1934	60	1775	60	1,731	1,658	1,632	1,665	1,629	1,607	1,548	1,560	1,524	1,507	1,520
Over (Under) State Rated Capacity					(263)	(336)	(362)	(329)	(365)	(387)	(446)	(434)	(470)	(487)	(474)
Percent of STATE Capacity					86.8%	83.1%	81.8%	83.5%	81.7%	80.6%	77.6%	78.2%	76.4%	75.6%	76.2%
Over (Under) Functional Capacity					(104)	(177)	(203)	(170)	(206)	(228)	(287)	(275)	(311)	(328)	(315)
Percent of Functional Capacity					94.3%	90.4%	88.9%	90.7%	88.8%	87.6%	84.4%	85.0%	83.1%	82.1%	82.8%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment									
	State Rated	Functional			Actual	Projected										
	6-8	Spec Ed	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2026
North Carroll	850	20	750	20	587	580	585	586	613	575	551	525	532	528	532	532
Over (Under) State Rated Capacity					(283)	(290)	(285)	(284)	(257)	(295)	(319)	(345)	(338)	(342)	(338)	(338)
Percent of STATE Capacity					67.5%	66.7%	67.2%	67.4%	70.5%	66.1%	63.3%	60.3%	61.1%	60.7%	61.1%	61.1%
Over (Under) Functional Capacity					(183)	(190)	(185)	(184)	(157)	(195)	(219)	(245)	(238)	(242)	(238)	(238)
Percent of Functional Capacity					76.2%	75.3%	76.0%	76.1%	79.6%	74.7%	71.6%	68.2%	69.1%	68.6%	69.1%	69.1%
Shiloh	871	20	825	20	660	658	649	622	587	577	578	598	587	587	593	593
Over (Under) State Rated Capacity					(231)	(233)	(242)	(269)	(304)	(314)	(313)	(293)	(304)	(304)	(298)	(298)
Percent of STATE Capacity					74.1%	73.8%	72.8%	69.8%	65.9%	64.8%	64.9%	67.1%	65.9%	65.9%	66.6%	66.6%
Over (Under) Functional Capacity					(185)	(187)	(196)	(223)	(258)	(268)	(267)	(247)	(258)	(258)	(252)	(252)
Percent of Functional Capacity					78.1%	77.9%	76.8%	73.6%	69.5%	68.3%	68.4%	70.8%	69.5%	69.5%	70.2%	70.2%
TOTALS	1721	40	1575	40	1,247	1,238	1,234	1,208	1,200	1,152	1,129	1,123	1,119	1,115	1,125	1,125
Over (Under) State Rated Capacity					(514)	(523)	(527)	(553)	(561)	(609)	(632)	(638)	(642)	(646)	(636)	(636)
Percent of STATE Capacity					70.8%	70.3%	70.1%	68.6%	68.1%	65.4%	64.1%	63.8%	63.5%	63.3%	63.9%	63.9%
Over (Under) Functional Capacity					(368)	(377)	(381)	(407)	(415)	(463)	(486)	(492)	(496)	(500)	(490)	(490)
Percent of Functional Capacity					77.2%	76.7%	76.4%	74.8%	74.3%	71.3%	69.9%	69.5%	69.3%	69.0%	69.7%	69.7%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
 Western Area

School	Capacity				Enrollment		Enrollment								Enrollment
	State Rated	Functional			Actual	Projected									Projected
	6-8	Spec Ed	6-8	Spec Ed	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Northwest	850	20	750	20	640	659	669	673	655	609	618	619	621	608	614
Over (Under) State Rated Capacity					(230)	(211)	(201)	(197)	(215)	(261)	(252)	(251)	(249)	(262)	(256)
Percent of STATE Capacity					73.6%	75.7%	76.9%	77.4%	75.3%	70.0%	71.0%	71.1%	71.4%	69.9%	70.6%
Over (Under) Functional Capacity					(130)	(111)	(101)	(97)	(115)	(161)	(152)	(151)	(149)	(162)	(156)
Percent of Functional Capacity					83.1%	85.6%	86.9%	87.4%	85.1%	79.1%	80.3%	80.4%	80.6%	79.0%	79.7%
TOTALS	850	20	750	20	640	659	669	673	655	609	618	619	621	608	614
Over (Under) State Rated Capacity					(230)	(211)	(201)	(197)	(215)	(261)	(252)	(251)	(249)	(262)	(256)
Percent of STATE Capacity					73.6%	75.7%	76.9%	77.4%	75.3%	70.0%	71.0%	71.1%	71.4%	69.9%	70.6%
Over (Under) Functional Capacity					(130)	(111)	(101)	(97)	(115)	(161)	(152)	(151)	(149)	(162)	(156)
Percent of Functional Capacity					83.1%	85.6%	86.9%	87.4%	85.1%	79.1%	80.3%	80.4%	80.6%	79.0%	79.7%

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

School	Capacity State Rated			Enrollment Actual	Projected	Enrollment								Enrollment Projected
	9-12	Spec Ed	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Century	1352	10	1362	1093	1153	1143	1121	1089	1063	1043	1010	1033	985	980
	Over (Under) State Rated Capacity			(269)	(209)	(219)	(241)	(273)	(299)	(319)	(352)	(329)	(377)	(382)
	Percent of STATE Capacity			80.2%	84.7%	83.9%	82.3%	80.0%	78.0%	76.6%	74.2%	75.8%	72.3%	72.0%
Francis Scott Key	1224	30	1254	954	912	917	886	848	883	860	860	831	810	807
	Over (Under) State Rated Capacity			(300)	(342)	(337)	(368)	(406)	(371)	(394)	(394)	(423)	(444)	(447)
	Percent of STATE Capacity			76.1%	72.7%	73.1%	70.7%	67.6%	70.4%	68.6%	68.6%	66.3%	64.6%	64.4%
Liberty	1118	20	1138	1106	1112	1060	1059	1012	995	949	946	949	977	1005
	Over (Under) State Rated Capacity			(32)	(26)	(78)	(79)	(126)	(143)	(189)	(192)	(189)	(161)	(133)
	Percent of STATE Capacity			97.2%	97.7%	93.1%	93.1%	88.9%	87.4%	83.4%	83.1%	83.4%	85.9%	88.3%
Manchester Valley	1373	10	1383	1357	1344	1336	1385	1356	1372	1360	1335	1310	1278	1255
	Over (Under) State Rated Capacity			(26)	(39)	(47)	2	(27)	(11)	(23)	(48)	(73)	(105)	(128)
	Percent of STATE Capacity			98.1%	97.2%	96.6%	100.1%	98.0%	99.2%	98.3%	96.5%	94.7%	92.4%	90.7%
South Carroll	1309	30	1339	1053	1044	1033	1002	983	930	897	891	864	877	878
	Over (Under) State Rated Capacity			(286)	(295)	(306)	(337)	(356)	(409)	(442)	(448)	(475)	(462)	(461)
	Percent of STATE Capacity			78.6%	78.0%	77.1%	74.8%	73.4%	69.5%	67.0%	66.5%	64.5%	65.5%	65.6%
Westminster	1798	40	1838	1506	1537	1526	1520	1487	1427	1410	1334	1324	1303	1264
	Over (Under) State Rated Capacity			(332)	(301)	(312)	(318)	(351)	(411)	(428)	(504)	(514)	(535)	(574)
	Percent of STATE Capacity			81.9%	83.6%	83.0%	82.7%	80.9%	77.6%	76.7%	72.6%	72.0%	70.9%	68.8%
Winters Mill	1309	30	1339	1084	1113	1115	1088	1103	1104	1122	1133	1133	1114	1092
	Over (Under) State Rated Capacity			(255)	(226)	(224)	(251)	(236)	(235)	(217)	(206)	(206)	(225)	(247)
	Percent of STATE Capacity			81.0%	83.1%	83.3%	81.3%	82.4%	82.4%	83.8%	84.6%	84.6%	83.2%	81.6%
TOTALS	9,483	170	9,653	8,153	8,215	8,130	8,061	7,878	7,774	7,641	7,509	7,444	7,344	7,281
	Over (Under) State Rated Capacity			(1,500)	(1,438)	(1,523)	(1,592)	(1,775)	(1,879)	(2,012)	(2,144)	(2,209)	(2,309)	(2,372)
	Percent of STATE Capacity			84.5%	85.1%	84.2%	83.5%	81.6%	80.5%	79.2%	77.8%	77.1%	76.1%	75.4%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Southern Area

School	Capacity		Enrollment	Enrollment										
	9-12	State Rated Spec Ed		Actual	Projected									Enrollment Projected
			Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Century	1352	10	1362	1093	1153	1143	1121	1089	1063	1043	1010	1033	985	980
	Over (Under) State Rated Capacity			(269)	(209)	(219)	(241)	(273)	(299)	(319)	(352)	(329)	(377)	(382)
	Percent of STATE Capacity			80.2%	84.7%	83.9%	82.3%	80.0%	78.0%	76.6%	74.2%	75.8%	72.3%	72.0%
Liberty	1118	20	1138	1106	1112	1060	1059	1012	995	949	946	949	977	1005
	Over (Under) State Rated Capacity			(32)	(26)	(78)	(79)	(126)	(143)	(189)	(192)	(189)	(161)	(133)
	Percent of STATE Capacity			97.2%	97.7%	93.1%	93.1%	88.9%	87.4%	83.4%	83.1%	83.4%	85.9%	88.3%
South Carroll	1309	30	1339	1053	1044	1033	1002	983	930	897	891	864	877	878
	Over (Under) State Rated Capacity			(286)	(295)	(306)	(337)	(356)	(409)	(442)	(448)	(475)	(462)	(461)
	Percent of STATE Capacity			78.6%	78.0%	77.1%	74.8%	73.4%	69.5%	67.0%	66.5%	64.5%	65.5%	65.6%
TOTALS	3779	60	3839	3252	3309	3236	3182	3084	2988	2889	2847	2846	2839	2863
	Over (Under) State Rated Capacity			(587)	(530)	(603)	(657)	(755)	(851)	(950)	(992)	(993)	(1,000)	(976)
	Percent of STATE Capacity			84.7%	86.2%	84.3%	82.9%	80.3%	77.8%	75.3%	74.2%	74.1%	74.0%	74.6%

Northwestern Area

School	Capacity		Enrollment	Enrollment										
	9-12	State Rated Spec Ed		Actual	Projected									Enrollment Projected
			Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Francis Scott Key	1224	30	1254	954	912	917	886	848	883	860	860	831	810	807
	Over (Under) State Rated Capacity			(300)	(342)	(337)	(368)	(406)	(371)	(394)	(394)	(423)	(444)	(447)
	Percent of STATE Capacity			76.1%	72.7%	73.1%	70.7%	67.6%	70.4%	68.6%	68.6%	66.3%	64.6%	64.4%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Northeastern Area

School	Capacity State Rated			Enrollment Actual	Projected	Enrollment										Enrollment Projected
	9-12	Spec Ed	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
Manchester Valley	1373	10	1383	1357	1344	1336	1385	1356	1372	1360	1335	1310	1278	1255		
	Over (Under) State Rated Capacity			(26)	(39)	(47)	2	(27)	(11)	(23)	(48)	(73)	(105)	(128)		
	Percent of STATE Capacity			98.1%	97.2%	96.6%	100.1%	98.0%	99.2%	98.3%	96.5%	94.7%	92.4%	90.7%		
TOTALS	1373	10	1383	1357	1344	1336	1385	1356	1372	1360	1335	1310	1278	1255		
	Over (Under) State Rated Capacity			(26)	(39)	(47)	2	(27)	(11)	(23)	(48)	(73)	(105)	(128)		
	Percent of STATE Capacity			98.1%	97.2%	96.6%	100.1%	98.0%	99.2%	98.3%	96.5%	94.7%	92.4%	90.7%		

Westminster Area

School	Capacity State Rated			Enrollment Actual	Projected	Enrollment										Enrollment Projected
	9-12	Spec Ed	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
Westminster	1798	40	1838	1506	1537	1526	1520	1487	1427	1410	1334	1324	1303	1264		
	Over (Under) State Rated Capacity			(332)	(301)	(312)	(318)	(351)	(411)	(428)	(504)	(514)	(535)	(574)		
	Percent of STATE Capacity			81.9%	83.6%	83.0%	82.7%	80.9%	77.6%	76.7%	72.6%	72.0%	70.9%	68.8%		
Winters Mill	1309	30	1339	1084	1113	1115	1088	1103	1104	1122	1133	1133	1114	1092		
	Over (Under) State Rated Capacity			(255)	(226)	(224)	(251)	(236)	(235)	(217)	(206)	(206)	(225)	(247)		
	Percent of STATE Capacity			81.0%	83.1%	83.3%	81.3%	82.4%	82.4%	83.8%	84.6%	84.6%	83.2%	81.6%		
TOTALS	3107	70	3177	2590	2650	2641	2608	2590	2531	2532	2467	2457	2417	2356		
	Over (Under) State Rated Capacity			(587)	(527)	(536)	(569)	(587)	(646)	(645)	(710)	(720)	(760)	(821)		
	Percent of STATE Capacity			81.5%	83.4%	83.1%	82.1%	81.5%	79.7%	79.7%	77.7%	77.3%	76.1%	74.2%		

Comparisons are based on total State Rated capacity with FTE

School Name	State Capacity	PreK Capacity	Sp Ed Capacity	PK	K	01	02	03	04	05	Total Head Count
Carrolltowne Elementary School	548		50	30	97	76	93	81	79	91	547
Cranberry Station Elementary School	550	20		20	77	89	91	96	78	82	533
Ebb Valley Elementary School	571	20		18	77	81	79	96	96	100	547
Eldersburg Elementary School	570			17	79	79	71	72	82	78	478
Elmer Wolfe Elementary School	548			18	65	65	65	66	79	68	426
Freedom Elementary School	525	0	0	0	70	78	94	69	91	75	477
Friendship Valley Elementary School	527			0	72	71	79	88	89	66	465
Hampstead Elementary School	526		50	27	60	49	62	49	50	62	359
Linton Springs Elementary School	731			15	85	108	89	97	119	111	624
Manchester Elementary School	707	20		15	90	79	121	114	114	86	619
Mechanicsville Elementary School	616			16	79	65	62	88	68	93	471
Mt. Airy Elementary School	598			0	0	0	0	143	136	176	455
Parr's Ridge Elementary School	590	20		15	140	151	146	0	0	0	452
Piney Ridge Elementary School	571			0	75	96	83	99	104	83	540
Robert Moton Elementary School	548	20	40	49	65	68	60	58	65	67	432
Runnymede Elementary School	594	20	40	26	97	90	92	92	108	103	608
Sandymount Elementary School	527			14	72	78	62	62	75	69	432
Spring Garden Elementary School	593	0		17	66	76	64	87	90	95	495
Taneytown Elementary School	550	20		30	63	52	62	67	75	72	421
Westminster Elementary School	593			17	73	96	62	92	82	78	500
William Winchester Elementary School	571	20		14	86	81	90	105	113	100	589
Winfield Elementary School	662		60	23	81	75	81	95	82	91	528
	12,816	160	240	381	1,669	1,703	1,708	1,816	1,875	1,846	10,998

School Name	State 6-8 Capacity	Sp Ed Capacity	06	07	08	Total Head Count
East Middle School	808	40	219	240	241	700
Mt. Airy Middle School	850	20	224	271	263	758
North Carroll Middle School	850	20	203	197	187	587
Northwest Middle School	850	20	207	230	203	640
Oklahoma Road Middle School	871	20	254	251	247	752
Shiloh Middle School	871	20	221	223	216	660
Sykesville Middle School	808	20	252	257	293	802
West Middle School	1,126	20	325	340	366	1,031
	7,034	180	1,905	2,009	2,016	5,930

School Name	State 9-12 Capacity	Sp Ed Capacity	09	10	11	12	Total Head Count
Century High School	1,352	10	280	289	291	233	1,093
Francis Scott Key High School	1,224	30	284	221	233	216	954
Liberty High School	1,118	20	279	271	317	239	1,106
Manchester Valley High School	1,373	10	366	301	374	316	1,357
South Carroll High School	1,309	30	288	243	279	243	1,053
Westminster High School	1,798	40	388	375	396	347	1,506
Winters Mill High School	1,309	30	278	290	288	228	1,084
	9,483	170	2,163	1,990	2,178	1,822	8,153

School Name	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	Total Head Count
Carroll Springs School	9	0	1	3	1	2	0	3	2	2	1	4	1	6	35
Crossroads Middle School	0	0	0	0	0	0	0	1	2	7	0	0	0	0	10
Flex Support School	0	0	0	0	0	0	0	0	0	0	2	2	8	11	23
Gateway School	0	0	0	0	0	0	0	0	0	0	13	14	21	13	61
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
Pride School	0	2	4	6	2	2	1	0	0	0	0	0	0	0	17
	9	2	5	9	3	4	1	4	4	9	16	20	30	59	175

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

	2017-2026
MT. AIRY MIDDLE	
MT. AIRY ELEMENTARY	100.00%
WINFIELD ELEMENTARY	84.00%
NORTH CARROLL MIDDLE	
EBB VALLEY ELEMENTARY	79.00%
HAMPSTEAD ELEMENTARY	24.00%
MANCHESTER ELEMENTARY	100.00%
NORTHWEST MIDDLE	
ELMER WOLFE ELEMENTARY	100.00%
RUNNYMEDE ELEMENTARY	76.00%
TANEYTOWN ELEMENTARY	100.00%
OKLAHOMA ROAD MIDDLE	
CARROLLTOWN ELEMENTARY	100.00%
ELDERSBURG ELEMENTARY	59.00%
FREEDOM ELEMENTARY	100.00%
SHILOH MIDDLE	
HAMPSTEAD ELEMENTARY	76.00%
SANDYMOUNT ELEMENTARY	100.00%
SPRING GARDEN ELEMENTARY	100.00%
SYKESVILLE MIDDLE	
ELDERSBURG ELEMENTARY	40.00%
LINTON SPRINGS ELEMENTARY	100.00%
PINEY RIDGE ELEMENTARY	100.00%
WINFIELD ELEMENTARY	16.00%
WESTMINSTER EAST MIDDLE	
CRANBERRY STATION ELEMENTARY	100.00%
EBB VALLEY ELEMENTARY	21.00%
ROBERT MOTON ELEMENTARY	58.00%
RUNNYMEDE ELEMENTARY	24.00%
WESTMINSTER ELEMENTARY	9.00%
WM WINCHESTER ELEMENTARY	70.00%
WESTMINSTER WEST MIDDLE	
FRIENDSHIP VALLEY ELEMENTARY	100.00%
MECHANICSVILLE ELEMENTARY	100.00%
ROBERT MOTON ELEMENTARY	42.00%
WESTMINSTER ELEMENTARY	91.00%
WILLIAM WINCHESTER ELEMENTARY	30.00%

MIDDLE TO HIGH

	2017-2026
CENTURY HIGH	
SYKESVILLE MIDDLE	100.00%
FRANCIS SCOTT KEY	
NORTHWEST MIDDLE	100.00%
LIBERTY HIGH	
OKLAHOMA ROAD MIDDLE	100.00%
MANCHESTER VALLEY HIGH	
NORTH CARROLL MIDDLE	100.00%
SHILOH MIDDLE	66.00%
SOUTH CARROLL HIGH	
MT. AIRY MIDDLE	100.00%
WESTMINSTER HIGH	
SHILOH MIDDLE	34.00%
WEST MIDDLE	91.00%
WINTERS MILL HIGH	
EAST MIDDLE	100.00%
WEST MIDDLE	9.00%