



HALDANE

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*Campus Master Plan Development Process*  
Presented to Board of Education  
December 7, 2021

# Background

The District has gained community support for three major projects over the past 25 years, including the construction of Haldane High School (2004), the field restoration project (2012), and a broad facilities improvement initiative (2019).



# Why a campus master plan?

- The District's goals for students should drive space design and utilization.
- Previous engagements have revealed the complexity of balancing urgent and important needs with those that are less urgent, yet equally important.
- A campus master plan is a mechanism for supporting the long-term work of the District that can endure changes in Board membership and District leadership.

# Objectives

- Create a campus master plan that is in line with the District's goals and can be referenced to guide future capital improvement projects.
- Facilitate an inclusive process that creates a sense of cohesion between the District's strategic goals for students and how this is reflected in their access to and use of space.

# Anticipated Phases

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## Phase I Development of the Strategic Coherence Plan

### Goal

To define the District's mission, values, and long-term strategies which encompass academic, social, and emotional goals for students.

### Timeline

September 2019 - June 2020

### Description

The District completed a coherence planning process in June, 2020. This process resulted in "The Haldane Essentials" and key priority areas for District improvements in curriculum and instruction related to the District's academic, social, and emotional goals for students.

## Phase II Campus Master Planning Committee

Goal	To create a strategic framework for community involvement to guide the development of the campus master plan.
Timeline	January 2022 - December 2022 (anticipated)
Description	This ad hoc group will have broad representation of internal and external community members and will review and interview potential consultants to facilitate the campus master planning process. The charge of the ad hoc committee will be presented to the Board for adoption.

Phase III  
Development of the Campus Master Plan

Goal	To create a campus master plan that is reflective of how the District's space can be utilized to meet its long-term goals for students.
Timeline	March 2022 - December 2022 (anticipated)
Description	The consultant will be responsible for facilitating a process which engages members of the community (students, families, faculty, and staff) in the creation of a conceptualization for Haldane's campus design. This work will be presented to the Board for review and subsequent adoption.



## Phase IV Capital Project Planning and Design

Goal	To define the scope of work for the first capital project.
Timeline	January 2023 - June 2023 (anticipated)
Description	After the campus master plan is adopted by the Board, the District will be well positioned to determine which projects to include in a capital project referendum for the community's consideration.

## Phase V Capital Project Implementation

### Goal

To provide the Haldane community with timely and accurate information about the capital project leading up to the referendum vote.

### Timeline

July 2023 - December 2023 (anticipated)

### Description

Once the campus master plan is completed the administration will work with the campus master planning committee to define the scope of the first referendum. The administration will then take responsibility to provide the community with information about the project as a means of eliciting support.

# Governance and Funding

Master Planning Committee	<ul style="list-style-type: none"><li>● Make recommendations on elements of the plan</li><li>● Serve as liaisons between the Haldane community, the Administration, and the plan architectural firm</li></ul>
School District Administration	<ul style="list-style-type: none"><li>● Make final recommendations to the Board based on information from the Committee</li><li>● Prioritize programming and space needs to meet the best interest of students and staff</li></ul>
Board of Education	<ul style="list-style-type: none"><li>● Serve as governing body on all elements of the plan design and implementation</li><li>● Reserves the right to accept, reject, or modify any or all of project</li><li>● Superintendent of Schools will provide regular updates to Board</li></ul>
Master Planning Funding Committee	<ul style="list-style-type: none"><li>● Assess available financial options for capital improvement(s), including additional bonds, debt options, and fundraising</li></ul>

# Communication

- The Haldane website will house all information related to the master plan development and the work of any committees associated with its work.
- Administration will provide quarterly updates to the community via webinars and in-person meetings; recordings will be posted to the website.
- Partner organizations (PTA, HSF, Blue Devil Booster Club, Arts Alliance) will be included in regular updates and will be asked to solicit additional input.
- The District will adapt its communication strategy throughout the project to ensure adequate opportunities for stakeholder engagement.

## Master Plan Development Timeline

Phase I	Development of the Strategic Coherence Plan	September 2019 - June 2020
Phase II	Strategic Capital Master Planning Committee	January 2022 - December 2022
Phase III	Development of the Plan	March 2022 - December 2022
Phase IV	Capital Project Planning and Design	January 2023 - June 2023
Phase V	Capital Project Implementation	July 2023 - December 2023

# Questions & Answers

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