

= Required Field

Local Agency Information		
Funding Source:	American Rescue Plan Act	
Report Prepared By:	Sylvia Wallach	
Agency Name:	Mamaroneck Union Free School District	
Mailing Address:	1000 West Boston Post Road	
	Street	
	Mamaroneck, NY	10543
	City	State Zip Code
Telephone # of Report Preparer:	914-220-3040	County: Westchester
E-mail Address:	sfasslerwallach@mamkschools.org	
Project Funding Dates:	7/1/2021 Start	6/30/2025 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$145,176
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Dual language teachers	10 teachers x 2 days	\$250 per day	\$5,000
Classroom teacher	1.00 FTE	Yearly	\$70,088
Classroom teacher	1.00 FTE	Yearly	\$70,088

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$176,687
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aides	7.27	\$24,306.00	\$176,687

PURCHASED SERVICES			
Subtotal - Code 40			\$204,943
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Reading Recovery Training	SUNY Cortland	6 graduating credits x 500 plus course tuition 1,443	\$4,443
Reading Recovery Training	Lesley University	Tuition Fee for Literacy Conference	\$500
Remote Learning	Educere or similar	Approx. 50 students	\$50,000
Farm partnership fees and transportation	Our New Way Farm	by contract	\$25,000
Lunchtime enrichment programs	Next Level	Approx. 200 students	\$60,000
Staff development	Playworks	Approx. 75 Aides	\$60,000
Dual language family engagement	Literacy Program	Approx. 25 students	\$5,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$78,586
Description of Item	Quantity	Unit Cost	Proposed Expenditure
K-1 Spanish materials to support the District's reading and writing curriculum	4.00	\$3,880.00	\$15,520
Trade books for middle school classroom libraries	43.00	\$1,000.00	\$43,000
Reading Recovery materials	1.00	\$3,897.75	\$3,898
Benches for outdoor learning classrooms	2.00	\$584.00	\$1,168
Dual Language Classroom Libraries Grades K	3.00	\$1,000.00	\$3,000
Dual Language Classroom Libraries Grades 1	2.00	\$1,000.00	\$2,000
Dual Language Classroom Libraries Grades 2	2.00	\$1,000.00	\$2,000
Dual Language Classroom Libraries Grades 3	3.00	\$1,000.00	\$3,000
Dual Language Classroom Libraries Grades 4	2.00	\$1,000.00	\$2,000
Dual Language Classroom Libraries Grades 5	3.00	\$1,000.00	\$3,000

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$605,391.80

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$30,403
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Reading Recovery training	Nassau	per teacher	\$19,803
Remote Learning	Erie I	per student	\$10,600

MINOR REMODELING		
Subtotal - Code 30		\$939,825
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Mamaroneck High School outdoor learning center - LAN Associated Architect	per architect's estimate	\$248,865
Hommocks Middle School outdoor learning center - LAN Associated Architect	per architect's estimate	\$341,565
Hommocks Middle School outdoor learning center - LAN Associated Architect	per architect's estimate	\$155,175
Mamaroneck Avenue School outdoor learning center - LAN Associated Architect	per architect's estimate	\$194,220

EQUIPMENT			
Subtotal - Code 20			\$40,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Servers	2.00	\$20,000.00	\$40,000

