

**October 1, 2021 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Director of Student Enrollment

Updated: 12/06/2021

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED														
	FTE	FTE	HEAD	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	10/1/2020	10/1/2021	COUNT	(CPP, SPED)													
Alicia Sanchez Elementary School	282	310.0	330	20.0	44.0	53.0	51.0	38.0	56.0	48.0							
Aspen Creek K-8	357	373.5	385	10.5	51.0	60.0	59.0	56.0	60.0	77.0							
BCSIS	285	286.0	286	0.0	46.0	49.0	47.0	50.0	50.0	44.0							
Bear Creek Elementary	340	344.5	346	0.0	47.5	42.0	53.0	54.0	77.0	71.0							
Birch Elementary	307.5	320.5	334	13.5	52.0	37.0	49.0	57.0	59.0	53.0							
Boulder Universal	287.5	94.0	96	0.0	12.5	11.0	14.0	17.0	11.5	28.0							
Coal Creek Elementary School	332	369.0	371	0.0	50.0	61.0	55.0	62.5	62.0	78.5							
Colorado Preschool Program	46.0	56.5	87	56.5	0.0	0.0	0.0	0.0	0.0	0.0							
Columbine Elementary School	403.5	386.0	410	24.0	53.0	53.0	64.0	54.0	70.0	68.0							
Community Montessori	208	211.0	211	0.0	35.0	38.0	40.0	33.0	33.0	32.0							
Creekside Elementary at Martin Park	320.5	319.0	337	18.0	55.0	50.0	57.0	51.0	46.0	42.0							
Crest View Elementary	445	446.0	447	0.0	70.0	59.0	82.0	71.5	75.0	88.5							
Douglass Elementary School	304	298.0	309	9.5	37.0	37.0	51.0	54.5	68.5	40.5							
Eisenhower Elementary School	336	352.5	353	0.0	46.0	64.0	52.0	58.0	56.5	76.0							
Eldorado K-8	320	297.5	304	4.5	43.0	47.5	48.0	54.0	61.5	39.0							
Emerald Elementary School	359	357.5	376	18.5	59.0	59.0	54.0	61.0	59.0	47.0							
Fireside Elementary School	395	433.0	453	19.5	69.0	72.0	73.0	63.0	61.5	75.0							
Flatirons Elementary School	172	181.5	182	0.0	27.0	28.0	28.0	29.5	44.0	25.0							
Foothill Elementary School	420.5	433.5	434	0.0	53.0	67.0	63.0	80.0	89.0	81.5							
Gold Hill Elementary School	25	17.0	17	0.0	4.0	2.0	2.0	2.0	5.0	2.0							
Halcyon School	4.0	1.0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.0							
Heatherwood Elementary School	233	243.5	253	9.0	40.0	41.0	37.5	36.0	43.0	37.0							
High Peaks Elementary	273	259.0	259	0.0	35.0	39.0	40.0	51.0	46.0	48.0							
Horizons K-8 School	229	232.0	232	0.0	36.0	36.0	40.0	42.0	39.0	39.0							
Jamestown Elementary School	19	20.0	20	0.0	3.0	3.0	4.0	5.0	2.0	3.0							
Kohl Elementary School	300.5	300.5	311	10.5	43.0	43.0	45.0	45.0	52.0	62.0							
Lafayette Elementary School	422.5	460.0	471	10.5	75.0	71.5	74.0	70.0	77.0	82.0							
Louisville Elementary School	448.5	452.0	452	0.0	66.0	63.0	80.0	69.0	83.0	91.0							
Mapleton Early Childhood Center	55	48.5	77	48.5	0.0	0.0	0.0	0.0	0.0	0.0							
Meadowlark School	454	464.0	479	14.5	72.0	68.0	90.5	79.0	75.0	65.0							
Mesa Elementary School	233.5	246.5	247	0.0	34.0	44.0	37.0	41.0	47.5	43.0							
Monarch K-8 School	314	303.5	318	14.5	35.0	39.0	50.0	47.0	54.0	64.0							
Nederland Elementary School	189.5	190.5	199	8.5	36.0	20.0	32.0	26.0	33.0	35.0							
Peak to Peak K-12 Charter	452.5	453.0	453	0.0	72.0	72.0	75.0	78.0	78.0	78.0							
Pioneer Elementary School	448	447.5	465	17.5	73.0	77.0	74.0	71.0	65.0	70.0							
Ryan Elementary School	434.5	464.5	477	12.0	85.5	58.0	69.0	84.0	75.0	81.0							
Superior Elementary School	417	452.0	453	0.0	58.0	76.0	73.5	80.0	67.0	97.5							
University Hill Elementary School	413	409.5	424	14.5	67.0	65.0	72.0	70.0	58.0	63.0							
Whittier International Elementary	328.5	324.0	325	0.0	43.0	51.0	42.0	74.0	68.5	45.5							
TOTAL ELEMENTARY	11614.5	11658.0	11984	354.5	1727.5	1756.0	1877.5	1914.0	2007.5	2021.0							
<i>General Fund Elem Total</i>	<i>10933.0</i>	<i>10973.0</i>	<i>11299</i>	<i>354.5</i>	<i>1619.5</i>	<i>1648.0</i>	<i>1762.5</i>	<i>1794.0</i>	<i>1890.5</i>	<i>1904.0</i>							
<i>Charter Fund Elem Total</i>	<i>681.5</i>	<i>685.0</i>	<i>685</i>	<i>0.0</i>	<i>108.0</i>	<i>108.0</i>	<i>115.0</i>	<i>120.0</i>	<i>117.0</i>	<i>117.0</i>							

SECONDARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE	FTE	HEAD	(CPP,													
	10/1/2020	10/1/2021	COUNT	SPED)													
Angevine Middle School	635	655.0	655								223.0	226.0	206.0				
Aspen Creek K-8	363	340.0	340								91.0	120.0	129.0				
Boulder Universal	334.5	75.0	77								17.5	23.0	34.5				
Broomfield Heights Middle School	514	513.0	514								136.0	179.0	198.0				
Casey Middle School	501	498.5	499								161.0	162.0	175.5				
Centennial Middle School	545.5	592.0	593								214.5	168.0	209.5				
Eldorado K-8	358.5	342.5	343								91.5	117.0	134.0				
Halcyon School	5.0	8.0	8								2.0	1.0	5.0				
Horizons K-8 School	118.5	115.5	116								44.0	40.0	31.5				
Justice High School	3	0.0	0								0.0	0.0	0.0				
Louisville Middle School	599.5	587.0	589								207.0	198.0	182.0				
Manhattan Middle School	436.5	428.5	429								124.0	124.5	180.0				
Meadowlark School	179	169.0	169								58.0	56.0	55.0				
Monarch K-8 School	345	367.0	367								135.0	113.0	119.0				
Nederland Middle Senior High School	104	106.0	106								34.0	38.0	34.0				
Nevin Platt Middle School	470.5	453.0	454								142.5	160.5	150.0				
Peak to Peak K-12 Charter	406	405.0	405								136.0	133.0	136.0				
Southern Hills Middle School	475	480.5	481								148.0	172.5	160.0				
Summit Middle School	354	356.0	356								122.0	122.0	112.0				
TOTAL MIDDLE	6747.5	6491.5	6501								2087.0	2153.5	2251.0				
<i>General Fund Middle Total</i>	<i>5866.0</i>	<i>5615.0</i>	<i>5624</i>								<i>1785.0</i>	<i>1858.5</i>	<i>1971.5</i>				
<i>Charter Fund Middle Total</i>	<i>881.5</i>	<i>876.5</i>	<i>877</i>								<i>302.0</i>	<i>295.0</i>	<i>279.5</i>				
Arapahoe Ridge High School	133.5	86.0	128											0.0	6.0	21.0	59.0
Boulder High School	2113.5	1942.5	2123											505.5	532.5	459.0	445.5
Boulder Preparatory High School	96	97.0	97											9.0	17.0	21.0	50.0
Boulder Universal	284.5	199.5	203											31.0	47.0	57.0	64.5
Broomfield High School	1525.5	1592.5	1595											431.5	411.0	383.5	366.5
Centaurus High School	1461	1564.0	1566											437.0	400.5	358.0	368.5
Chinook West	24.0	25.0	26											5.0	5.0	4.0	11.0
Fairview High School	2033	1844.0	1966											462.0	508.0	471.5	402.5
Halcyon School	8.5	6.0	6											1.0	2.0	2.0	1.0
Justice High School	79	79.5	82											4.0	9.0	10.0	56.5
Monarch High School	1572.5	1369.0	1507											355.5	386.5	376.0	251.0
Nederland Middle Senior High School	106	118.5	119											31.0	33.0	29.0	25.5
New Vista High School	309	283.0	283											69.0	71.0	73.0	70.0
Peak to Peak K-12 Charter	591	590.0	590											159.0	150.0	139.0	142.0
TOTAL SENIOR	10337.0	9796.5	10291											2500.5	2578.5	2404.0	2313.5
<i>General Fund Senior Total</i>	<i>9571.0</i>	<i>9030.0</i>	<i>9522</i>											<i>2328.5</i>	<i>2402.5</i>	<i>2234.0</i>	<i>2065.0</i>
<i>Charter Fund Senior Total</i>	<i>766.0</i>	<i>766.5</i>	<i>769</i>											<i>172.0</i>	<i>176.0</i>	<i>170.0</i>	<i>248.5</i>
TOTAL SECONDARY	17084.5	16288.0	16792														
GRAND TOTAL	28699.0	27946.0	28776	354.5	1727.5	1756.0	1836.0	1914.0	2007.5	2021.0	2087.0	2153.5	2251.0	2500.5	2578.5	2404.0	2313.5
<i>General Fund Grand Total</i>	<i>26370.0</i>	<i>25618.0</i>	<i>26445</i>	<i>354.5</i>	<i>1619.5</i>	<i>1648.0</i>	<i>1725.0</i>	<i>1794.0</i>	<i>1890.5</i>	<i>1904.0</i>	<i>1785.0</i>	<i>1858.5</i>	<i>1971.5</i>	<i>2328.5</i>	<i>2402.5</i>	<i>2234.0</i>	<i>2065.0</i>
<i>Charter Fund Grand Total</i>	<i>2329.0</i>	<i>2328.0</i>	<i>2331</i>	<i>0.0</i>	<i>108.0</i>	<i>108.0</i>	<i>115.0</i>	<i>120.0</i>	<i>117.0</i>	<i>117.0</i>	<i>302.0</i>	<i>295.0</i>	<i>279.5</i>	<i>172.0</i>	<i>176.0</i>	<i>170.0</i>	<i>248.5</i>