

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	7660		0	7660	
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Rental units constructed	Household Housing Unit	25	11	44.00%			
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Rental units rehabilitated	Household Housing Unit	25	22	88.00%	26	7	26.92%

Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	0	
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		6	8	133.33%
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Housing for Homeless added	Household Housing Unit	0	0				
Affordable and Appropriate Rental Housing	Affordable Housing	CDBG: \$222103 / HOME: \$17649.4	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	9150		0	0	
Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Homeowner Housing Added	Household Housing Unit	5	7	140.00%	0	0	
Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Homeowner Housing Rehabilitated	Household Housing Unit	150	88	58.67%	25	41	164.00%

Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Direct Financial Assistance to Homebuyers	Households Assisted	25	11	44.00%	10	1	10.00%
Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$170187 / HOME: \$521241	Other	Other	0	0				
Continuance of Job Related Public Services	Public Services		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	350	0	0.00%			
Continuance of Public Services	Public Services	CDBG: \$236028	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	11716	234.32%	4105	3202	78.00%
Economic Development	Non-Housing Community Development	CDBG: \$80000	Jobs created/retained	Jobs	50	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$80000	Other	Other	0	0		21125	0	0.00%

Employment Options for Homeless and those at Risk	Homeless Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$400500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	50949		25000	6770	27.08%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$400500	Buildings Demolished	Buildings	0	0				
Improve Public Facilities	Non-Housing Community Development	CDBG: \$400500	Other	Other	5	0	0.00%	1	0	0.00%
Improvement of Infrastructure	Non-Housing Community Development	CDBG: \$150000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	24553		6122	23745	387.86%
Improvement of Infrastructure	Non-Housing Community Development	CDBG: \$150000	Other	Other	250	0	0.00%			
Support Services to the Homeless and Those At-Risk	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	179		0	0	

Support Services to the Homeless and Those At-Risk	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	820	0	0.00%			
Support Services to the Homeless and Those At-Risk	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,260	17	0
Black or African American	1,030	11	0
Asian	44	0	0
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	3	0	0
Total	4,342	28	0
Hispanic	2,259	14	0
Not Hispanic	2,083	14	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of New Britain assisted 4,342 residents with CDBG funding over the past year. Additionally, 28 residents were benefited by HOME funding. The City served a diverse constituency which included 1,041 Black or African American residents, 44 Asian residents, 5 American Indian/Native residents, and 3 Native Hawaiians or Other Pacific Islanders. Of the total 4,370 beneficiaries served, 2,259 are Hispanics which equates to nearly 52% of all residents assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,860,771	1,741,197
HOME	public - federal	1,065,845	622,856
ESG	public - federal	0	

Table 3 - Resources Made Available

Narrative

Additional resources made available to the Department of Community Development in furthering programming include:

State Department of Economic and Community Development

The City is the recipient of state grant funding to assess and remediate brownfields, develop reasonable growth & transit oriented development planning, and to facilitate the redevelopment of remediated brownfields. Additionally, the City of New Britain is working to complete a Brownfields Area Wide Revitalization grant with DECD funding.

U.S. Department of Housing and Urban Development

The City of New Britain is a 2016 recipient of the Lead Hazard Reduction Demonstration Grant which is funded by HUD. The City received \$3,400,000 (including \$400,000 of Healthy Homes funding) to address lead hazards in low & very-low income homes. Priority is given to homes with children under six years old. As of June 2019, 125 units have been completed with dozens more in the pipeline.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of New Britain	85	83	City
NEIGHBORHOOD REVITALIZATION ZONES	15	17	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of New Britain is focused on Transit Oriented Development (TOD) efforts in areas where a high percentage of low-to-moderate income residents reside. Long term outcomes include increased employment, improved health and safety of residents, increased decent and affordable housing, and

increase in public safety. Development of these unused and underutilized sites will help stabilize the tax base while addressing income disparity within the city.

Therefore, most projects are City-wide. However, the Consolidated Plan mentioned Neighborhood Revitalization Zones (NRZs) where activities were most likely to take place. The plan's description of the geographic areas of entitlement provided a detailed analysis of why many projects are focused City-wide, but mainly within those tracts. During the 5-Year Consolidated Plan Needs Assessment and Market analysis, the city confirmed these areas as having the highest: unemployment rates, cases of overcrowding, cost burden, incomplete facilities; vacancy rates, poverty rates, and special needs populations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While it is not mandated, the city encourages matching or leveraged funds with any CDBG award it makes to any non-profit requesting funding. Organizations provide match or leveraging through existing state/federal and local assistance. CDBG is typically not the primary program/project funder. The city typically leverages \$4 for every \$1 of HUD funding. Additional funding may come from a variety of sources that include, but are not limited to:

General Funds

Tax revenues provide funding for general City services. Many of the programs including senior services, social services, and health services described in this Consolidated Plan are supported by these funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,067,688
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,067,688
4. Match liability for current Federal fiscal year	22,085
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,045,603

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
311,521	467,078	461,881	0	316,788

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	67,615	0	0	0	0	67,615
Number	1	0	0	0	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	67,615	67,615	0			
Number	1	1	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		8	275,094			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	85	62
Number of Special-Needs households to be provided affordable housing units	6	6
Total	91	68

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	6	8
Number of households supported through The Production of New Units	0	11
Number of households supported through Rehab of Existing Units	65	48
Number of households supported through Acquisition of Existing Units	20	1
Total	91	68

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City completed work on 62 units of non-homeless households. This is in contrast to a set goal of 85 units. This goal was set based on an average of estimated units completed over the 5-year Consolidated Plan. Therefore the City completed 73% of its goal for non-homeless households. The shortfall in units was found in the 48 existing units supported through rehab, in contract to the set goal of 65. The city exceeded its one-year goal in all other categories, including households supported by: acquisition, production of new units, and rental assistance.

Discuss how these outcomes will impact future annual action plans.

The City of New Britain will address this shortfall in households supported through rehab of existing units in its upcoming 5 Year Consolidated Plan. Additional methods to increase awareness of available rehabilitation programs will be examined. Coordination with the City's Healthy Homes New Britain Program, funded by HUD Lead Hazard Reduction Demonstration Grant, will be expanded to improve outreach efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	21
Low-income	24	3
Moderate-income	7	4
Total	40	28

Table 13 – Number of Households Served

Narrative Information

According to the Annual Action Plan and represented in these outcomes, the city allocates funding for affordable housing with a high concentration on residents at or below 50% of AMI (93%). This is consistent with the 5-Year Consolidated Plan's analysis of the housing market issues and housing need data.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Connecticut Coalition to End Homelessness (CCEH) organizes volunteers to assist with the Annual Point in Time Count (PIT). All applicants for federal homeless assistance grants are required by HUD to count and report the number of people experiencing homelessness in their communities on one night at the end of January. During the 2019 PIT Count, volunteers identified 140 people experiencing homelessness, with 29 being children. Of this total, only 2 people were listed as "Chronically Homeless". Additionally, 3 homeless persons had HIV/AIDS, 17 were suffering from chronic substance abuse, and 26 had been diagnosed with severe mental illness. 6 persons were identified as unsheltered during the count.

The City is a part of a Coordinated Access Network (CAN) that covers the region including Berlin, Bristol, Plainville, Southington, and New Britain. This centralized, collaborative approach brings many resources and assets to the table, including, but not limited to, Permanent Supportive Housing programs, Rapid Rehousing services and vouchers, Emergency Housing Assistance Fund for clients with diagnosed mental illness or co-occurring disorder, relationships with housing authorities and private landlords, and the ability to access a range of supports and services for basic needs and recovery.

According to the CAN Plan, any individuals or families with housing needs should be instructed to call the State's 211 help line. 211 will make a referral to a CAN agency, which will make an appointment for an in-depth assessment and/or case management services. However, if the call is for immediate shelter, 211 will provide instructions on how to find an emergency shelter for the night.

Community Mental Health Affiliates, Inc. (CMHA) provides permanent supportive housing vouchers and case management for persons with mental illness or co-occurring disorders. CMHA has a proven track record of successfully providing outreach to homeless persons, stabilizing them in housing and helping them access treatment through the Modified Assertive Community Treatment Team (MACTT). Funded for 5 years through a federal SAMHSA grant, when this funding ended, MACTT funding was sustained by the state (CT DMHAS) due to its high rate of efficacy. MACTT produced statistically significant improvements in mental health and client symptom severity, significant improvements in social connectedness and social functioning and a decrease in psychotic symptoms. MACTT is now called Community Outreach Program for Engagement (COPE).

The Friendship Service Center provides a number of services to the At Risk and Homeless populations. Among other programs, FSC manages an outreach and engagement program to address Homelessness. Projects for Assistance to Transition from Homelessness (PATH) works to reduce barriers

to care and links people with appropriate housing and services. Case Management includes: food and nutrition; health assessment; income and Medicare; veteran issues; service homeless or those who live in a shelter; and who have severe mental illness and/or co-occurring disorders.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Central CT CAN is a successful collaboration providing a multitude of coordinated resources. Provider organizations participate in meetings that provide housing placement opportunities and prioritize clients based on the VI-SPDAT score, length of homelessness, and presence of disabilities. Building Hope Together: New Britain's Workplan to End Homelessness, works closely with community members to develop programs that address community needs. There are 89 emergency shelter beds in the City, located at the Friendship Center's 241-249 Arch Street facility, at the Prudence Crandall Center, and at the Salvation Army on Franklin Sq. The emergency shelters do not receive any direct funding from HUD.

There are 34 transitional beds in the City; 15 of these beds are provided by the Friendship Service Center in their 241-247 Arch Street facility and 19 at the Prudence Crandall Center. Transitional housing provides shelter for up to two years and is accompanied by supportive social services and programs such as counseling, referral services, case management services, financial counseling, educational instruction, job skills development, etc.

There were 40 emergency seasonal beds during the 2017-2018 winter season, located on Russell Street in the Community Mental Health Affiliates facility, operated with funds from the State of Connecticut Dept. of Housing and the Connecticut Coalition to End Homelessness.

Many of the homeless in the City are chronically homeless, with substance abuse problems or mental illness, and many of these people avoid shelters and facilities, only until extreme winter weather. Others are newly homeless, perhaps facing a temporary hardship. But clearly, the typical homeless person has needs which surpass those relating to shelter; and as a result, many homeless of New Britain have special needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State of Connecticut mandates that discharges from foster care, health care, mental health facilities and the Department of Corrections be done in such a way as to minimize risk of homelessness. The Continuum of Care partners ensure that the proper steps are taken with regard to discharge planning. The following narrative is from the Continuum of Care Application:

Foster Care

Connecticut has built in an Independent Living Program that offers young people a continuum of independent living services along with specialized case management to ensure a successful transition to productive community life. The Community Housing Assistance Program provides youth aging out of Foster Care with a subsidy to cover living expenses.

Health Care

The two local hospitals, Hospital of Central Connecticut and Hospital for Special Care confirmed that current discharge practices include providing case management services. With the exception of extreme situations, local hospitals do not discharge into emergency shelters or the street.

Mental Health

The State of Connecticut Department of Mental Health and Addiction Services have policies in place that dictate that every attempt shall be made to verify discharge housing arrangements. Clients are not discharged into emergency shelters or the street

Corrections

The State of Connecticut Department of Corrections continues to complete an Offender Accountability Plan for each inmate, program outline and expectations during the entire time of incarceration. A standardized discharge plan is completed with inmates at the end of sentence, addressing issues including housing, identification and community resource needs. In previous years, the department had significantly increased staffing and the number of halfway house beds for parole and community services and contracts for a wide range of residential services in the community.

In order to successfully break the cycle of homelessness, it is important to provide a smooth transition from professional facilities, emergency shelters and transitional housing to permanent housing. Organizations like the Friendship Service center provide case management services. Case management is provided for each resident in the emergency shelter. A Case Action Plan is developed within two weeks after arrival. Medical screening and referrals to mental health and physical health providers is provided by the Community Health Center. Adult residents are offered the opportunity to complete their education through local agencies. Residents with substance abuse problems are referred to treatment. The outreach workers also refer soup kitchen patrons who have histories of substance abuse to local treatment facilities.

CMHA's Next Step Case Management Program provides flexible, intensive, long-term case management services to consumers transitioning from hospitalization or homelessness to permanent supportive housing. The subsidies are provided by the New Britain and Bristol housing authorities. CMHA's program has helped individuals experiencing serious mental illness, addiction, or both, in successfully

managing symptoms, obtaining entitlements, education, and employment. A focus of the program is helping participants learn the skills needed to obtain and keep permanent supportive housing. Most of the services are provided in client homes or in community settings. CMHA's other housing programs also provide case management customized to the needs of the consumer.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The New Britain Housing Authority (NBHA) operates the Mt. Pleasant and Bond Street Developments. NBHA continues to look for partners to operate programming within the newly completed Community Education and Training Facility on its Mt. Pleasant site. There has been several conversations with organizations using the space for commercial kitchen or for a manufactured training program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has been actively pursuing HUD resources that will focus on the economic advancement of its residents. It now has both a Public Housing and Housing Choice Voucher Family Self-Sufficiency Coordinator to assist residents in pursuing education, work and housing goals. The Housing Authority coordinates, promotes and provides other programs to enhance the economic and social self-sufficiency of residents. These include after school homework program, scholarship and computer programs and elderly services. Computer centers for both the elderly and family housing sites have been revamped and are now open and in use by residents. The Community Education and Training facility provides education and training opportunities for housing authority residents and Section 8 participants.

The NBHA enforces a Community Service Policy that requires residents to perform eight hours of community service a month. Through community service, the Authority hopes that its residents will be able to improve not only their lives, but also improve the surrounding community in the process.

Resident Associations continue to be organized at each of the New Britain housing projects. A Resident Advisory Board, comprised of tenants from each housing site, is actively involved with developing and approving the Housing Authority's Annual and Five-Year Plan required by HUD. The NBHA initiated a consultation process with stakeholders concerning the disposition application for the Mt. Pleasant/Bond Street redevelopment. It has been working with the Mt. Pleasant residents, assisted by CT Legal Services to start a Resident Council. Public Housing Residents were involved in the hiring of the new property manager.

The City continues to operate a homeownership program which is available to public housing renters. In addition the City received a \$3.4 million Lead Based Paint Hazard Reduction Demonstration Grant. The grant provides for training/certification in lead based paint hazard reduction methods for contractors. The city is working with construction trade organizations and private contractors to build capacity and encourage Section 3 residents, who may be public housing residents, gain employment within the construction trade.

Actions taken to provide assistance to troubled PHAs

According to the Housing Authority, the scores for the physical condition of the housing units have recently been reduced to Standard, but they are not designated as a troubled agency.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To mitigate the impacts of barriers associated with negative public policies, the City:

Applied and/or wrote letters of support for State and federal funding to gap finance affordable housing production and rehabilitation of existing affordable housing stock.

Began looking at ways to streamline the environmental review process for housing developments, using available state categorical exemptions and federal categorical exclusions, when applicable.

Coordinated meetings between key departments that are involved with the permit processing and planning approval processes. The initiate will work to minimize the delay in housing development in general and affordable housing development in particular.

Leveraged other funding, including HOME, the Lead Based Paint Demonstration grant, State Department of Economic and Community Development. These funds provide residential rehabilitation assistance, homeownership assistance, and assist in the construction and preservation of affordable housing.

The city funds a position that deals with fair housing issues within New Britain. The employee works as a resource to connect landlords and tenants with training, education, and counseling. Furthermore, the city maintains a fair rent commission, which focuses on ensuring cost reasonableness.

A number of recommendations have also been discussed, including working with CT Fair Housing to conduct testing of sale and rental properties to identify violations of the Fair Housing Act.

Require “affirmative marketing” of all new residential developments and buildings in order to receive a building permit, zoning, or subdivision approval. This makes home seekers aware of the housing choices available to them. For the developer, affirmative marketing means taking special steps to promote traffic from particular racial or ethnic groups that are otherwise unlikely to compete for their housing.

The cost of housing in New Britain is less expensive compared to surrounding towns; it is the very-low incomes of the residents that presents the greatest housing challenge. The identified barriers to affordable housing are primarily the cost and availability of land and the cost of meeting standards and codes. The tax rate on property owners affects the cost of maintaining housing. The City is committed to preventing any tax increases that would pass on increased housing costs to renters.

The City has been submitting applications to the State of Connecticut and various other grantors in an effort to support the development of quality housing opportunities. In 2019, the city continued work on

Columbus Commons site redevelopment (\$58.0 million) and the Brownfields Area Revitalization (BAR) grant (\$200,000). The BAR grant focuses on analyzing and improving residential as well as commercial densities around CTFAstrak. Among other things, the BAR grant reviews existing zoning and land policies in order to stimulate potential redevelopment of a densely populated, low-moderate income area. Once complete, the Columbus Commons project will provide approximately 160 residential units and 20,000 square feet of commercial space. A portion of these units will be restricted for households at 60% AMI. This project is a redevelopment of the former city police station and is adjacent to a CTFAstrak location. While not all city developments remove the negative effects of public policies or address barriers to affordable housing, re-using city property in this matter achieves both purposes and seeks to increase the return on residential investments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

New Britain is located in the geographic center of the state and is the second largest municipality in the immediate area. Hartford County is home to a broad range of individuals who hail from diverse backgrounds in education, wealth, race and ethnicity. While the region is diverse, the community lacks adequate fiscal reserves to address the needs of many underserved residents. The City continued to support the important public service programs through the allocation and utilization of HUD funds. HUD funds to the City have been diminishing, and the Mayor has approached the State for assistance with escalating homeless needs. Social service agencies work to stretch limited funding. Many granting organizations are pursuing greater collaborative efforts in order to create impactful results. New Britain is no different, and has convened the Building Hope Together (BHT) task force to address the needs of homelessness and at-risk populations. The city works together with the Board of Education, Police Athletic League and multiple social service agencies to create a “net” of programming that addresses the needs of this population.

New Britain uses CDBG and HOME funds to address housing cost burden, overcrowding, energy efficiency, and code and safety issues within residential properties. Furthermore, New Britain has aggressively applied for and successfully managed funding to return unused/underutilized properties back to the market. This includes addressing environmental barriers to development through Brownfield funding. Returning these parcels to productive use will create employment, new affordable housing opportunities, address crime, poverty and stabilize the tax base.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of New Britain has determined that a number of housing units currently occupied by low, very low and extremely low-income residents contain lead-based paint hazards. As such, the city applied for and was awarded a FY 2016 Lead Hazard Reduction Demonstration Grant in an amount of \$3,000,000 and a Healthy Homes Grant in the amount of \$400,000 for its Healthy Homes New Britain Program. The Healthy Homes New Britain Program is an early intervention and preventative program to reduce lead hazards for low-income income children. The program will provide education to families and property owners and remove lead and other home health hazards in eligible households. The City will be

collaborating with the New Britain Health Dept., Connecticut Children's Medical Center and Municipal Building Officials as well as community-based organizations on this program. As of June, 2019, 125 have been completed. In August of 2019, the City applied for an additional \$5,600,000 in Lead Hazard Reduction and Healthy Homes funding to continue and improve the existing Healthy Homes New Britain Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City used HUD grant funds to address crucial needs of low income or poverty-level families. The activities provided an array of services for persons struggling with the threat or reality of homelessness and aim to remedy the problems that affect employability - such problems as generational poverty and teenage pregnancy, family and health issues, language barriers and disenfranchisement.

The City has been focusing on aggressive economic development actions to rebuild downtown to attract business that will hire more workers. A large portion of downtown is being assessed for remediation to make new developable land available for business investment. Also, the City and the State have been promoting the benefits of the CT Fastrak busway that allows residents to work in out-of-town jobs. These and other planned economic development actions are anticipated to increase earnings potential of City residents and improve the City's financial health.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Institutional structure through which the City carries out its housing and community development plan is made up of organizations from the public, nonprofit and private sectors, and involves public/private partnerships among many housing and social service organizations. In 2017, the city took action to approve the solicitation for Community Housing Development Organizations (CHDOs).

The City continued to provide support through CDBG funds for operational costs and commitment of City staff to the Neighborhood Revitalization Zones. The NRZs are critical to neighborhood stabilization as the residents are active stakeholders. City staff provides attendees with information related to upcoming issues and is available to respond to their concerns as well as advocate for their plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Various collaboratives continued to operate this year to address homelessness issues: the Continuum of Care for New Britain, the Central Connecticut Coordinated Access Network, and the Mayor's Building Hope Together (BHT) Task Force are key to enhanced coordination. The BHT includes the primary homeless providers as well City departments, the Hospital, the Housing Authority, Board of Education and CCSU, community foundations and many collaborating business stakeholders including the Chamber of Commerce, Okay Industries, and the Capital Workforce Partners.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

For several of the impediments to fair housing choice that were previously identified in the City's Analysis of Impediments, there has been some indication that the severity of the problems have subsided, at least temporarily. Regarding the need for housing for people with disabilities, there have been reduced requests for accessible units to the New Britain Housing Authority. The City continues to promote and enforce the provision of some accessible units in new developments. Regarding the need for three- and four-bedroom apartments for larger families, the Housing Authority as well as the Corbin Heights project have reported less than anticipated demand.

Over the past six months, the Community Development Office has been engaging city planning and development stakeholders to determine best methods to educate employees, residents, trade contractors, real estate agents and developers over further identifying and removing these impediments. Some of these concepts included updating the city website and permit related materials within information on fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Agreements with City Departments and Subrecipient Contracts with non-profit agencies contain requirements for project management and compliance with HUD and OMB laws and regulations. The DCD monitors subrecipients through review of budgets, audits, requests for payments, Quarterly Financial Reports and Quarterly Program Benefit Reports and performs periodic on-site monitoring reviews. The DCD enforces long-term requirements such as affordability of units through deed restriction. DCD staff also performs construction inspections and contract compliance functions.

All activities submitted for funding consideration are reviewed for consistency with HUD requirements and the City's goals and objectives set forth in its Consolidated Plan. Once the activities are funded, if they are not meeting their goals and objectives, actions are taken to remedy the causes or the funds are reprogrammed to other eligible activities. In the event of timeliness concerns, the subrecipient will be placed on a performance improvement plan in order to remedy such concerns, including a work-out schedule starting from an end date to achieve compliance with revised benchmarks.

The priorities set forth in the five-year Consolidated Plan guide the selection and ranking of activities identified in the Annual Plan. Performance in meeting the goals is evaluated during preparation of the Annual Consolidated Plans and the Consolidated Annual Performance Reports. When accomplishments are higher or lower than the annualized goals, the five-year goals are adjusted or the activities are examined to identify problems and determine ways to improve performance.

All recipients of funds are subject to minority business as well as Section 3 outreach. This includes signing a Section 3 Certification which states the purpose and requirements of Section 3. Advertising of opportunities are in locations that increase likelihood for minority contractors to apply (public housing authority, City/State procurement websites, ESL programs, and Lead Based Paint certification trainings). In the event an unfair ratio of non-minority business owners were not responding to and/or winning bids, this office would implement requirements to ensure such contractors were fairly represented in the process. This may include additional statements promoting preference for and/or encouraging WBE/MBEs to apply.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of the Consolidated Annual Performance and Evaluation Report was published in the New Britain Herald and distributed to public places on September 13, 2019. It was available for comment for 15-days. No comments were received.

The CAPER for the 2018-2019 period will also be available at the next Annual Action Plan Public Hearing for the 2020 funding year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Objectives remained the same during the program year, with the exception of non-substantial amendments. The city used Program Income, recaptured funds, monies returned to fund balance as a result of projects being under budget, and/or contingency funds to address CDBG eligible community needs. These included addressing structural issues of the Police Athletic League (PAL) building which houses programming and equipment that benefit LMI youth; addressing property maintenance code and life/safety issues through the existing Clean and Lien program; provision of fire equipment serving LMI areas; addressing infrastructure issues at the Senior Center; and providing a safe and clean environment to promote learning for English as a Second Language programming.

In retrospect, many sub-recipients offered recommendations on how they would consider changes to their programs in order to improve jurisdictional impacts. These included cross-collaborations with organizations that could provide supplementing programs. The internal discussion would be for the City to facilitate a conversation among applicants prior to funding rounds beginning.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following properties were inspected this year:

17 Dwight St. Health and safety inspection performed on 5/20/18. No issues found, unit passed.

40 East St. Health and safety inspection performed on 6/5/18. No issues found, unit passed.

54-56 Cabot St. Health and safety inspection performed on 6/22/18. No issues found, unit passed.

37 Bingham St. Health and safety inspection performed on 6/21/18. No issues found, unit passed.

103 Beaver St. Health and safety inspection performed on 5/22/18. No issues found, unit passed.

97 Beaver St. Health and safety inspection performed on 5/29/18. No issues found, unit passed.

18 Miller St. Health and safety inspection performed on 6/5/18. No issues found, unit passed.

147 Broad St. Health and safety inspection performed on 6/26/18. No issues found, unit passed.

55 W. Main St. Health and safety inspection performed on 6/28/18. No issues found, unit passed.

66 W. Main St. Health and safety inspection performed on 8/21/18. No issues found, unit passed.

594 Burritt St. Health and safety inspection performed on 5/14/18. No issues found, unit passed.

314 Osgood St. Health and safety inspection performed on 5/17/18. No issues found, unit passed.

85 Arch St. Health and safety inspection performed on 7/24/18. No issues found, unit passed.

2380 Corbin Av. Health and safety inspection performed on 7/10/18. No issues found, unit passed.

50 High St. Health and safety inspection performed on 6/14/18. No issues found, unit passed.

232 Arch St. Health and safety inspection performed on 5/24/18. No issues found, unit passed.

The City of New Britain conducts inspections on all units for which an inspection is required. Inspections are completed by inspection Anthony Bianca on a regularly scheduled basis.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City of New Britain has adopted a Statement of Policy and Procedures for Affirmative Marketing to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to HOME-assisted housing containing five or more housing units. The Statement includes: methods for informing the general public, owners and potential tenants and home purchasers about Federal Fair Housing laws and affirmative marketing policy; requirements and practices each owner must adhere to in order to carry out affirmative marketing procedures and requirements; procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for to apply for the housing without special outreach; recordkeeping; and assessment of efforts and corrective actions.

In implementing its Affirmative Marketing Policy and Procedures, the City will advertise units made available with assistance under the HOME Program, in housing containing 5 or more housing units. Advertisements will be placed in The Herald, as well as a Polish newspaper and a Spanish newspaper, and will include the Equal Housing Opportunity logo. Sub-recipient nonprofit organizations will also be required to comply with the Affirmative Marketing policies and procedures in the implementation of HOME assisted housing activities.

With the City's HOP (Homeownership Program) homebuyer assistance program, the City emphasized fair housing requirements in its guidelines and all informational materials. The City is working with all non-profit service providers, including the Spanish Speaking Center and the Human Resources Agency, to participate.

Also the City's Affirmative Marketing Policy is made a part of sub-recipient and developer contracts. When the project developer begins taking applications for resident, the developer's compliance with these requirements will be monitored.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$441,651.50 in program income was used for projects this year for seven activities. Program income funds were as follows:

1. FY14 180 North St. Apartments Project - Friendship Center - \$23,001.38 - Funds were used for the construction of supportive Housing for chronically homeless persons with prolonged and/or severe mental health or addiction issues. RACE: TENANT: 5 - White; 4 -White/Hispanic; 1 - Black/African American; 1 - Black African American/Hispanic INCOME: TENANT: 0-03% - 11
2. FY15 & FY18 Supportive Housing for People with HIV/AIDS - HRA - \$27,696.96 - Funds were used for the provision of rental assistance and supportive services to people diagnosed with HIV/AIDS. RACE: TENANT: 1 - White/Hispanic; 3 - Black/African American; 1 - Black/African American/Hispanic; 2 - Other Multi-Racial/Hispanic INCOME: TENANT: 0-03% - 6; 31-50% - 2
3. FY16 35-37 Armistice St. - Habitat fo Humanity - \$85,000.00 - Funds were used to support the construction of a two-family home for a first-time homebuyer. RACE: OWNER: 1 - Black/African American TENANT: 1 - Black/African American INCOME: OWNER: 31-50% TENANT: 31-50%
4. FY17 53 Nancy Road \$45.00 - Funds were used for the rehabilitation of a single family home including the replacment of the roof. RACE: OWNER: 1 - White/Hispanic INCOME: OWNER: 0-30%
5. FY17 91 Emily Drive Rehabilitation \$45.00 - Funds were used for the rehabilitation of a single family home including the replacment of the roof. RACE: OWNER: 1 - White/Hispanic INCOME: OWNER: 0-30%
6. FY16 261 Washington St., Unit 1B \$26,169.27 - Funds were used for down payment assitance. RACE: Owner: 1 - Black/African American INCOME: OWNER: 31-50%
7. FY15, 16, & 18 New Construction at 465 South. St. \$279,693.89 - Funds were used for the purchase of 465 South St. where 6 houses will be built for sale to first-time homebuyers. RACE: & INCOME: TBD - Project Underway

Activity	PI Amount	PI Use For
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Table 14 - Program Income Use

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW BRITAIN
Organizational DUNS Number	059062406
EIN/TIN Number	060975555
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	KENNETH
Middle Name	A
Last Name	MALINOWSKI
Suffix	0
Title	Acting Director

ESG Contact Address

Street Address 1	27 West Main Street, Room 311
Street Address 2	0
City	New Britain
State	CT
ZIP Code	06051-
Phone Number	8608263330
Extension	0
Fax Number	8608262682
Email Address	kmalinowski@newbritainct.gov

ESG Secondary Contact

CAPER

32

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

2018 Amendments




EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT

ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director 
DATE: December 14, 2018
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendment No. - 1

Effective Date - August 10, 2017

Summary

Transfer of Community Development Block Grant funds in the amount of \$16,241 from Program Income to PAL Building Improvements.

This action constitutes an amendment to the Consolidated Plan inasmuch as it transfers funds. It does not constitute a substantial amendment as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

This amendment was approved by the Commission on Community and Neighborhood Development at its meeting of August 10, 2017.

27 WEST MAIN STREET • ROOM 311 • NEW BRITAIN, CT 06051 • PHONE (860) 826-3330
FAX (860) 826-2662




EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT

ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director 
DATE: December 14, 2017
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendment No. - 2

Effective Date - September 14, 2017

Summary

Transfer of Community Development Block Grant funds in the amount of \$15,000 from Program Income to the Bike New Britain Program build out.

This action constitutes an amendment to the Consolidated Plan inasmuch as it transfers funds. It does not constitute a substantial amendment as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

This amendment was approved by the Commission on Community and Neighborhood Development at its meeting of September 14, 2017.

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FAX (860) 826-2682




EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT

ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director 
DATE: December 14, 2017
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendment No. - 3

Effective Date - October 12, 2017

Summary

Transfer of Community Development Block Grant funds in the amount of \$20,000 from Program Income to the Clean and Lien Program for project delivery.

This action constitutes an amendment to the Consolidated Plan inasmuch as it transfers funds. It does not constitute a substantial amendment as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

This amendment was approved by the Commission on Community and Neighborhood Development at its meeting of October 12, 2017.

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EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT

ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director
DATE: May 3, 2018
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendments No. - 4-8

Effective Date - February 22, 2018

Summary

Transfer of Community Development Block Grant funds:

- \$15,500 from FY14 Contingency to the Siena Learning Center Activity
- \$20,000 from FY15 Contingency to the Property Disposition Activity
- \$68,224 from FY14, 15 & 16 Contingency to the Fire Equipment Activity
- \$37,907.50 from FY16 Contingency to the Play Equipment at Martha Hart Park Activity
- \$55,275 from FY16 Contingency to the Senior Center Improvements Activity

These actions constitute amendments to the Consolidated Plan inasmuch as they transfer funds. They do not constitute substantial amendments as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

These amendments were approved by the Commission on Community and Neighborhood Development at its meeting of February 22, 2018

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FAX (860) 826-2682




EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT
ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director 
DATE: April 20, 2018
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendments No. - 9-10

Effective Date - April 17, 2018

Summary

Transfer of Community Development Block Grant funds:

- \$22,050 from FY16 Contingency to the Neighborhood Safety Activity
- \$16,866.84 from FY16 and FY17 Contingency to the PAL Building Improvements Activity

These actions constitute amendments to the Consolidated Plan inasmuch as they transfer funds. They do not constitute substantial amendments as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

These amendments were approved by the Commission on Community and Neighborhood Development at its meeting of April 17, 2018

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FAX (860) 826-2682




EST. 1871

CITY OF NEW BRITAIN

DEPARTMENT OF COMMUNITY DEVELOPMENT

ACTING DIRECTOR KENNETH A. MALINOWSKI

WWW.NEWBRITAINCT.GOV

TO: Mark Bernacki, Town Clerk
FROM: Kenneth A. Malinowski, Acting Director 
DATE: May 14, 2018
RE: Notification of Amendment to the 2017 Consolidated Plan

Amendment No. - 11

Effective Date - May 10, 2018

Summary

The re-allocation of 2017 CDBG Infrastructure Improvement funds in the amount of \$150,000 to help align and reduce construction timelines in the North-Oak NRZ area.


These actions constitute amendments to the Consolidated Plan inasmuch as they transfer funds. They do not constitute substantial amendments as defined by the City of New Britain's Citizen Participation Plan.

Amendment Status

These amendments were approved by the Commission on Community and Neighborhood Development at its meeting of May 10, 2018

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FAX (860) 826-2682

PR26

	Office of Community Planning and Development	DATE:	09-10-19
	U.S. Department of Housing and Urban Development	TIME:	10:29
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2018 NEW BRITAIN , CT		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,231,852.54
02 ENTITLEMENT GRANT	1,573,523.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	257,248.24
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,062,623.78
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,375,554.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,375,554.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	365,642.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,741,197.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,321,426.64
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,343,316.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,343,316.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.66%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	224,259.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	224,259.60
32 ENTITLEMENT GRANT	1,573,523.00
33 PRIOR YEAR PROGRAM INCOME	206,103.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,779,626.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.60%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	365,642.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	365,642.34
42 ENTITLEMENT GRANT	1,573,523.00
43 CURRENT YEAR PROGRAM INCOME	257,248.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,830,771.24
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	59	1637	FY10 261 Washington Street Rehabilitation	14B	LMH	\$41.90
2016	7	2086	10/12/18FY16 90 Grove Street - NPP Rehab	14B	LMH	\$8,442.43
				14B	Matrix Code	\$8,484.33
Total						\$8,484.33

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	33	1869	6193727	FY13 Property Disposition	02	LMA	\$320.59
2013	33	1869	6215141	FY13 Property Disposition	02	LMA	\$628.61
2013	33	1869	6218031	FY13 Property Disposition	02	LMA	\$35.00
2013	33	1869	6224068	FY13 Property Disposition	02	LMA	\$1,419.77
2013	33	1869	6242875	FY13 Property Disposition	02	LMA	\$537.23
2015	75	2078	6188810	FY15 Property Disposition	02	LMA	\$2,196.43
2015	75	2078	6195725	FY15 Property Disposition	02	LMA	\$290.90
2015	75	2078	6197677	FY15 Property Disposition	02	LMA	\$154.84
2015	75	2078	6199263	FY15 Property Disposition	02	LMA	\$36.27
2015	75	2078	6206655	FY15 Property Disposition	02	LMA	\$291.48
2015	75	2078	6213053	FY15 Property Disposition	02	LMA	\$327.29
2015	75	2078	6222891	FY15 Property Disposition	02	LMA	\$220.00
2015	75	2078	6224448	FY15 Property Disposition	02	LMA	\$70.00
2015	75	2078	6226674	FY15 Property Disposition	02	LMA	\$1,489.77
2015	75	2078	6231592	FY15 Property Disposition	02	LMA	\$128.83
2015	75	2078	6242875	FY15 Property Disposition	02	LMA	\$74.86
2015	75	2078	6278298	FY15 Property Disposition	02	LMA	\$1,142.02
2015	75	2078	6287052	FY15 Property Disposition	02	LMA	\$383.20
2015	75	2078	6289634	FY15 Property Disposition	02	LMA	\$60.29
					02	Matrix Code	\$9,807.38
2016	48	2076	6217316	Senior Center Improvement Activity	03A	LMC	\$2,968.55
					03A	Matrix Code	\$2,968.55
2015	11	1994	6188804	FY15 CMHA Shelter Renovations	03C	LMC	\$78,278.17
2015	11	1994	6188810	FY15 CMHA Shelter Renovations	03C	LMC	\$40,419.83
					03C	Matrix Code	\$118,698.00
2011	6	1733	6200193	FY11 PAL Building Improvements	03D	LMC	\$20,056.84
2017	25	2081	6278298	FY17 Youth Development & Basketball Program - NB Legacies	03D	LMC	\$3,600.00
2017	25	2081	6284726	FY17 Youth Development & Basketball Program - NB Legacies	03D	LMC	\$400.00
					03D	Matrix Code	\$24,056.84
2014	13	2080	6188810	Siena Learning Center	03E	LMC	\$5,323.20
2014	13	2080	6210514	Siena Learning Center	03E	LMC	\$5,132.97
2016	8	2121	6245285	FY16 CMHA - Winter Shelter Renovation Project (2016)	03E	LMC	\$118,082.50
2016	8	2121	6271406	FY16 CMHA - Winter Shelter Renovation Project (2016)	03E	LMC	\$61,917.50
2016	47	2073	6188810	FY16 Bike New Britain Program	03E	LMC	\$1,742.06
2016	47	2073	6217366	FY16 Bike New Britain Program	03E	LMC	\$1,515.47
2016	47	2073	6226674	FY16 Bike New Britain Program	03E	LMC	\$2,441.06
2016	47	2073	6252627	FY16 Bike New Britain Program	03E	LMC	\$233.14
2016	47	2073	6271406	FY16 Bike New Britain Program	03E	LMC	\$135.18
2017	33	2060	6266590	FY17 Playscape at Holmes School	03E	LMC	\$318.97
2017	33	2060	6266593	FY17 Playscape at Holmes School	03E	LMC	\$4,592.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					03E	Matrix Code	\$201,434.08
2016	58	2118	6213040	Willow Brook Park Tennis Courts	03F	LMA	\$13,086.24
2016	58	2118	6213053	Willow Brook Park Tennis Courts	03F	LMA	\$35,356.76
2016	58	2118	6234030	Willow Brook Park Tennis Courts	03F	LMA	\$9.00
2018	19	2116	6231592	FY18 Washington Park Basketball Courts	03F	LMA	\$10,500.00
2018	19	2116	6237012	FY18 Washington Park Basketball Courts	03F	LMA	\$3,000.00
2018	19	2116	6245285	FY18 Washington Park Basketball Courts	03F	LMA	\$4,500.00
2018	19	2116	6275428	FY18 Washington Park Basketball Courts	03F	LMA	\$500.00
					03F	Matrix Code	\$66,952.00
2016	3	2026	6215141	FY16 Curb Ramp Construction	03K	LMC	\$12,290.90
					03K	Matrix Code	\$12,290.90
2017	3	2089	6215141	FY17 Infrastructure Improvements	03L	LMA	\$24,626.72
2018	14	2100	6217316	FY18 Infrastructure Improvements to Broad St Area	03L	LMA	\$76,783.62
2018	14	2100	6224068	FY18 Infrastructure Improvements to Broad St Area	03L	LMA	\$6,950.58
2018	14	2100	6226674	FY18 Infrastructure Improvements to Broad St Area	03L	LMA	\$6,950.58
2018	14	2100	6242875	FY18 Infrastructure Improvements to Broad St Area	03L	LMA	\$3,688.95
2018	14	2100	6293444	FY18 Infrastructure Improvements to Broad St Area	03L	LMA	\$5.99
					03L	Matrix Code	\$119,006.44
2016	4	2030	6197677	FY16 Boys & Girls Club Physical Improvements	03Z	LMC	\$107,692.00
2016	4	2030	6217316	FY16 Boys & Girls Club Physical Improvements	03Z	LMC	\$22,648.00
2016	4	2030	6263015	FY16 Boys & Girls Club Physical Improvements	03Z	LMC	\$6,860.00
2016	6	2052	6188810	FY16 Clean & Lien Program	03Z	LMA	\$10,188.77
2016	6	2052	6193722	FY16 Clean & Lien Program	03Z	LMA	\$800.00
2016	6	2052	6193727	FY16 Clean & Lien Program	03Z	LMA	\$800.00
2016	6	2052	6195725	FY16 Clean & Lien Program	03Z	LMA	\$3,014.85
2016	6	2052	6199262	FY16 Clean & Lien Program	03Z	LMA	\$2,235.84
2016	6	2052	6199263	FY16 Clean & Lien Program	03Z	LMA	\$1,260.22
2016	6	2052	6206655	FY16 Clean & Lien Program	03Z	LMA	\$2,186.22
2016	6	2052	6215141	FY16 Clean & Lien Program	03Z	LMA	\$1,338.24
2016	6	2052	6218031	FY16 Clean & Lien Program	03Z	LMA	\$9,646.17
2016	6	2052	6226674	FY16 Clean & Lien Program	03Z	LMA	\$1,909.63
2016	6	2052	6228723	FY16 Clean & Lien Program	03Z	LMA	\$89.24
2017	36	2123	6228723	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$2,461.54
2017	36	2123	6236930	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$432.10
2017	36	2123	6237012	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,276.73
2017	36	2123	6241665	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,727.18
2017	36	2123	6245277	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$260.37
2017	36	2123	6245285	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$243.38
2017	36	2123	6257907	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,346.84
2017	36	2123	6264606	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,044.01
2017	36	2123	6271406	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,196.00
2017	36	2123	6274201	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,642.09
2017	36	2123	6278298	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,600.00
2017	36	2123	6281722	FY17 CW Resources Clean & Lien Program	03Z	LMA	\$1,007.42
					03Z	Matrix Code	\$184,906.84
2014	43	2104	6228723	Spot Demo - 75 Carmody St	04	LMA	\$1,180.00
2014	43	2106	6228723	FY17 Spot Demo - 30E Lawlor St.	04	LMA	\$2,011.00
2014	43	2106	6201602	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$25.00
2014	43	2106	6216564	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$2,775.41
2014	43	2106	6228723	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$7,879.50
2014	43	2106	6241665	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$140.20
2014	43	2106	6241666	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$84.07



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2014	43	2106	6257907	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$112.14
2014	43	2106	6264606	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$336.41
2014	43	2106	6274201	FY16 Spot Demo - 25 Gilbert St, 266 Fairview St, & 303 Chestnut St	04	LMH	\$328.28
					04	Matrix Code	\$14,872.01
2018	4	2101	6217316	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$4,132.77
2018	4	2101	6222891	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$398.69
2018	4	2101	6226674	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$289.13
2018	4	2101	6234030	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$176.53
2018	4	2101	6237012	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$234.35
2018	4	2101	6241666	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$307.39
2018	4	2101	6242875	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$216.09
2018	4	2101	6245285	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$149.13
2018	4	2101	6248152	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$234.35
2018	4	2101	6250180	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$237.39
2018	4	2101	6252627	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$188.70
2018	4	2101	6254927	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$237.39
2018	4	2101	6257907	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$249.57
2018	4	2101	6263015	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$231.31
2018	4	2101	6264606	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$152.17
2018	4	2101	6266593	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$213.05
2018	4	2101	6269395	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$143.04
2018	4	2101	6271406	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$149.13
2018	4	2101	6274201	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$45.65
2018	4	2101	6275428	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$246.53
2018	4	2101	6278298	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$222.17
2018	4	2101	6281722	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$176.53
					05A	Matrix Code	\$8,631.06
2017	1	2068	6188810	FY17 Change the Game - ParaDYM Academy	05D	LMC	\$1,952.49
2017	19	2069	6188810	FY17 Middle School Transition Program - GNBTPP	05D	LMC	\$3,750.00
2018	2	2109	6226674	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$5,088.96
2018	2	2109	6257907	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$3,261.04
2018	2	2109	6284720	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$210.40



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2018	2	2109	6284726	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$1,439.60
2018	3	2112	6226674	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$10,563.34
2018	3	2112	6271406	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$8,380.37
2018	3	2112	6289639	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$6,056.29
2018	5	2107	6217316	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	5	2107	6228708	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$3,327.70
2018	5	2107	6228723	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$1,672.30
2018	5	2107	6263015	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	5	2107	6287047	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	6	2108	6217316	FY18 Summer Fun Program - Boys and Girls Club of New Britain	05D	LMC	\$20,000.00
2018	8	2095	6217316	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,343.12
2018	8	2095	6226674	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,473.96
2018	8	2095	6260485	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,736.24
2018	8	2095	6287047	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$6,048.68
2018	9	2117	6231592	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$4,825.00
2018	9	2117	6269393	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$2,112.26
2018	9	2117	6269395	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$979.24
2018	9	2117	6289623	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$3,083.50
2018	10	2111	6217316	FY18 New Britain Youth Football and Cheerleading	05D	LMC	\$12,000.00
2018	10	2111	6281724	FY18 New Britain Youth Football and Cheerleading	05D	LMC	\$4,000.00
2018	12	2098	6217316	FY18 PAL All-Year Activities	05D	LMC	\$16,955.33
2018	12	2098	6242875	FY18 PAL All-Year Activities	05D	LMC	\$13,310.04
2018	12	2098	6284726	FY18 PAL All-Year Activities	05D	LMC	\$8,160.63
2018	29	2097	6245285	FY18 Men of Color Program - OIC	05D	LMC	\$3,615.00
2018	29	2097	6284726	FY18 Men of Color Program - OIC	05D	LMC	\$8,385.00
2018	30	2122	6222891	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$4,875.00
2018	30	2122	6282962	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$2,230.81
2018	30	2122	6282989	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$292.24
2018	32	2110	6217316	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
2018	32	2110	6226674	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
2018	32	2110	6257907	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
2018	32	2110	6289623	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
					05D	Matrix Code	\$198,128.54
2018	28	2119	6234026	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$1,278.48
2018	28	2119	6234030	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$2,221.96
2018	28	2119	6257907	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$2,925.34
2018	28	2119	6284726	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$3,574.22
2018	33	2114	6234026	FY18 Supportive Housing for Victims of Domestic Violence - Prudence Crandall Center	05G	LMC	\$5,000.00
2018	33	2114	6257907	FY18 Supportive Housing for Victims of Domestic Violence - Prudence Crandall Center	05G	LMC	\$2,500.00
					05G	Matrix Code	\$17,500.00



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2014	44	2124	6234026	417 Stanley Street - NPP Rehab Gap Financing	14A	LMH	\$3,908.76
2014	44	2124	6237012	417 Stanley Street - NPP Rehab Gap Financing	14A	LMH	\$5,691.24
2017	4	2072	6188810	FY17 Rehabilitation of 22 Barbour Road - CCARC	14A	LMH	\$23,494.52
2017	9	2058	6216564	FY17 NPP Rehabilitation	14A	LMH	\$22,717.06
2017	9	2058	6217316	FY17 NPP Rehabilitation	14A	LMH	\$1,330.78
2017	9	2058	6219108	FY17 NPP Rehabilitation	14A	LMH	\$95.95
2017	9	2058	6224448	FY17 NPP Rehabilitation	14A	LMH	\$165.95
2017	9	2058	6226666	FY17 NPP Rehabilitation	14A	LMH	\$5,477.33
2017	9	2058	6226674	FY17 NPP Rehabilitation	14A	LMH	\$1,656.18
2017	9	2058	6228723	FY17 NPP Rehabilitation	14A	LMH	\$55.00
2017	9	2058	6237012	FY17 NPP Rehabilitation	14A	LMH	\$3,624.51
2017	9	2058	6237734	FY17 NPP Rehabilitation	14A	LMH	\$165.95
2017	9	2058	6241665	FY17 NPP Rehabilitation	14A	LMH	\$847.63
2017	9	2058	6242875	FY17 NPP Rehabilitation	14A	LMH	\$12,057.68
2017	9	2058	6245285	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6248152	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6250180	FY17 NPP Rehabilitation	14A	LMH	\$1,490.78
2017	9	2058	6252627	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6260485	FY17 NPP Rehabilitation	14A	LMH	\$1,350.79
2017	9	2058	6263015	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6264806	FY17 NPP Rehabilitation	14A	LMH	\$530.50
2017	9	2058	6266593	FY17 NPP Rehabilitation	14A	LMH	\$9,281.03
2017	9	2058	6269395	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6271406	FY17 NPP Rehabilitation	14A	LMH	\$1,350.78
2017	9	2058	6275428	FY17 NPP Rehabilitation	14A	LMH	\$2,195.10
2017	9	2058	6278298	FY17 NPP Rehabilitation	14A	LMH	\$1,350.79
2017	9	2058	6287052	FY17 NPP Rehabilitation	14A	LMH	\$685.67
2017	9	2085	6188810	FY16 & 17 84 Collins St - NPP Rehab	14A	LMH	\$9,963.38
2017	9	2085	6237012	FY16 & 17 84 Collins St - NPP Rehab	14A	LMH	\$8,857.88
2017	9	2085	6274201	FY16 & 17 84 Collins St - NPP Rehab	14A	LMH	\$15,351.86
2017	9	2125	6237734	FY17 357 Chestnut Street Gap Financing	14A	LMH	\$15,527.10
2017	9	2126	6237734	FY17 96 Brown St. Gap Financing	14A	LMH	\$8,979.75
2018	13	2096	6217304	FY18 Rebuilding Together New Britain	14A	LMH	\$7,357.92
2018	13	2096	6217316	FY18 Rebuilding Together New Britain	14A	LMH	\$10,567.66
2018	13	2096	6226674	FY18 Rebuilding Together New Britain	14A	LMH	\$25,545.83
2018	13	2096	6257900	FY18 Rebuilding Together New Britain	14A	LMH	\$8,583.91
2018	13	2096	6257907	FY18 Rebuilding Together New Britain	14A	LMH	\$11,124.48
2018	13	2096	6287046	FY18 Rebuilding Together New Britain	14A	LMH	\$2,860.08
2018	13	2096	6287047	FY18 Rebuilding Together New Britain	14A	LMH	\$8,950.12
2018	16	2102	6254927	FY18 Property Rehabilitation Program - NPP	14A	LMH	\$167.75
2018	16	2102	6266593	FY18 Property Rehabilitation Program - NPP	14A	LMH	\$5.99
2018	16	2102	6284726	FY18 Property Rehabilitation Program - NPP	14A	LMH	\$1,430.02
2018	16	2102	6287052	FY18 Property Rehabilitation Program - NPP	14A	LMH	\$2,792.24
2018	16	2102	6289634	FY18 Property Rehabilitation Program - NPP	14A	LMH	\$1,396.12
					14A	Matrix Code	\$245,749.97
2013	33	1978	6217954	FY15 Trinity on Main HVAC Improvements	14E	LMJP	\$4,474.02
2013	33	1978	6217955	FY15 Trinity on Main HVAC Improvements	14E	LMJP	\$966.51
					14E	Matrix Code	\$5,440.53
2014	46	2094	6190346	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$62,000.93
2014	46	2094	6190347	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$38,318.07
2014	46	2094	6193727	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$150.00
2014	46	2094	6217359	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$4,293.00
2014	46	2094	6222891	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$15.00
2014	46	2094	6234030	FY RL, 14 & 16 - Alvarium Beer Company, LLC	18A	LMJ	\$50.00
2016	11	2013	6216564	FY16 Business Assistance Program	18A	LMJ	\$110.21
					18A	Matrix Code	\$104,937.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	47	1988	6188810	FY14 East Side NRZ	19C	LMA	\$218.00
2014	47	1988	6284726	FY14 East Side NRZ	19C	LMA	\$18.00
2015	19	1941	6188810	FY15 NRZ Capacity Building	19C	LMA	\$150.00
2015	19	1941	6193727	FY15 NRZ Capacity Building	19C	LMA	\$578.48
2015	19	1941	6195722	FY15 NRZ Capacity Building	19C	LMA	\$210.40
2015	19	1941	6195725	FY15 NRZ Capacity Building	19C	LMA	\$89.60
2015	19	1941	6216564	FY15 NRZ Capacity Building	19C	LMA	\$2,330.20
2015	19	1941	6226674	FY15 NRZ Capacity Building	19C	LMA	\$1,360.50
2015	19	1941	6237012	FY15 NRZ Capacity Building	19C	LMA	\$1,406.42
2015	19	1941	6241665	FY15 NRZ Capacity Building	19C	LMA	\$1,075.47
2015	19	1941	6257907	FY15 NRZ Capacity Building	19C	LMA	\$449.11
2015	19	1941	6264606	FY15 NRZ Capacity Building	19C	LMA	\$50.00
					19C	Matrix Code	\$7,936.18
Total							\$1,343,316.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	2101	6217316	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$4,132.77
2018	4	2101	6222891	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$398.69
2018	4	2101	6226674	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$289.13
2018	4	2101	6234030	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$176.53
2018	4	2101	6237012	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$234.35
2018	4	2101	6241666	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$307.39
2018	4	2101	6242875	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$216.09
2018	4	2101	6245285	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$149.13
2018	4	2101	6248152	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$234.35
2018	4	2101	6250180	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$237.39
2018	4	2101	6252627	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$188.70
2018	4	2101	6254927	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$237.39
2018	4	2101	6257907	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$249.57
2018	4	2101	6263015	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$231.31
2018	4	2101	6264606	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$152.17
2018	4	2101	6266593	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$213.05
2018	4	2101	6269395	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$143.04
2018	4	2101	6271406	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$149.13
2018	4	2101	6274201	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$45.65
2018	4	2101	6275428	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$246.53



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2018	4	2101	6278298	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$222.17
2018	4	2101	6281722	FY18 Community Support Worker - New Britain Senior Center	05A	LMC	\$176.53
					05A	Matrix Code	\$8,631.06
2017	1	2068	6188810	FY17 Change the Game - ParaDYM Academy	05D	LMC	\$1,952.49
2017	19	2069	6188810	FY17 Middle School Transition Program - GNBTPP	05D	LMC	\$3,750.00
2018	2	2109	6226674	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$5,088.96
2018	2	2109	6257907	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$3,261.04
2018	2	2109	6284720	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$210.40
2018	2	2109	6284726	FY18 YWCA Middle and High School Youth Development Program for Girls	05D	LMC	\$1,439.60
2018	3	2112	6226674	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$10,563.34
2018	3	2112	6271406	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$8,380.37
2018	3	2112	6289639	FY18 Every Kid Counts After School Program - Parks & Rec Dept.	05D	LMC	\$6,056.29
2018	5	2107	6217316	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	5	2107	6228708	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$3,327.70
2018	5	2107	6228723	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$1,672.30
2018	5	2107	6263015	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	5	2107	6287047	FY18 Education and Cultural Enhancement - Boys and Girls Club of New Britain	05D	LMC	\$5,000.00
2018	6	2108	6217316	FY18 Summer Fun Program - Boys and Girls Club of New Britain	05D	LMC	\$20,000.00
2018	8	2095	6217316	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,343.12
2018	8	2095	6226674	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,473.96
2018	8	2095	6260485	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$5,736.24
2018	8	2095	6287047	FY18 Maintaining and Enhancing the Pathways/Senderos Centers's Education Component	05D	LMC	\$6,048.68
2018	9	2117	6231592	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$4,825.00
2018	9	2117	6269393	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$2,112.26
2018	9	2117	6269395	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$979.24
2018	9	2117	6289623	FY18 Change the Game - ParaDYM Academy	05D	LMC	\$3,083.50
2018	10	2111	6217316	FY18 New Britain Youth Football and Cheerleading	05D	LMC	\$12,000.00
2018	10	2111	6281724	FY18 New Britain Youth Football and Cheerleading	05D	LMC	\$4,000.00
2018	12	2098	6217316	FY18 PAL All-Year Activities	05D	LMC	\$16,955.33
2018	12	2098	6242875	FY18 PAL All-Year Activities	05D	LMC	\$13,310.04
2018	12	2098	6284726	FY18 PAL All-Year Activities	05D	LMC	\$8,160.63
2018	29	2097	6245285	FY18 Men of Color Program - OIC	05D	LMC	\$3,615.00
2018	29	2097	6284726	FY18 Men of Color Program - OIC	05D	LMC	\$8,385.00
2018	30	2122	6222891	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$4,875.00
2018	30	2122	6282962	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$2,230.81
2018	30	2122	6282989	FY18 New Britain Legacies Youth Development Basketball	05D	LMC	\$292.24
2018	32	2110	6217316	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
2018	32	2110	6226674	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00



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2018	32	2110	6257907	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
2018	32	2110	6289623	FY18 New Britain Food & Resource Center - Human Resource Center	05D	LMC	\$2,500.00
					05D	Matrix Code	\$198,128.54
2018	28	2119	6234026	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$1,278.48
2018	28	2119	6234030	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$2,221.96
2018	28	2119	6257907	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$2,925.34
2018	28	2119	6284726	FY18 YWCA Sexual Assault Crisis Service	05G	LMC	\$3,574.22
2018	33	2114	6234026	FY18 Supportive Housing for Victims of Domestic Violence - Prudence Crandall Center	05G	LMC	\$5,000.00
2018	33	2114	6257907	FY18 Supportive Housing for Victims of Domestic Violence - Prudence Crandall Center	05G	LMC	\$2,500.00
					05G	Matrix Code	\$17,500.00
Total							\$224,259.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	20	2091	6213040	FY18 General Management & Administration	21A		\$19,874.73
2018	20	2091	6217316	FY18 General Management & Administration	21A		\$150,680.55
2018	20	2091	6226666	FY18 General Management & Administration	21A		\$13,642.29
2018	20	2091	6226674	FY18 General Management & Administration	21A		\$3,000.50
2018	20	2091	6228728	FY18 General Management & Administration	21A		\$814.83
2018	20	2091	6236930	FY18 General Management & Administration	21A		\$1,631.63
2018	20	2091	6237012	FY18 General Management & Administration	21A		\$36,622.76
2018	20	2091	6241665	FY18 General Management & Administration	21A		\$1,184.83
2018	20	2091	6242872	FY18 General Management & Administration	21A		\$6,414.34
2018	20	2091	6242875	FY18 General Management & Administration	21A		\$3,095.55
2018	20	2091	6245277	FY18 General Management & Administration	21A		\$65.09
2018	20	2091	6245285	FY18 General Management & Administration	21A		\$5,954.65
2018	20	2091	6248152	FY18 General Management & Administration	21A		\$2,475.66
2018	20	2091	6248156	FY18 General Management & Administration	21A		\$4,352.63
2018	20	2091	6250181	FY18 General Management & Administration	21A		\$6,709.94
2018	20	2091	6252629	FY18 General Management & Administration	21A		\$7,059.50
2018	20	2091	6257907	FY18 General Management & Administration	21A		\$2,258.78
2018	20	2091	6257909	FY18 General Management & Administration	21A		\$1,070.60
2018	20	2091	6260485	FY18 General Management & Administration	21A		\$8,268.90
2018	20	2091	6263015	FY18 General Management & Administration	21A		\$9,336.84
2018	20	2091	6264606	FY18 General Management & Administration	21A		\$3,147.59
2018	20	2091	6266590	FY18 General Management & Administration	21A		\$79.74
2018	20	2091	6266593	FY18 General Management & Administration	21A		\$8,270.02
2018	20	2091	6269393	FY18 General Management & Administration	21A		\$528.07
2018	20	2091	6269395	FY18 General Management & Administration	21A		\$7,823.55
2018	20	2091	6274201	FY18 General Management & Administration	21A		\$1,460.44
2018	20	2091	6275428	FY18 General Management & Administration	21A		\$2,184.89
2018	20	2091	6275432	FY18 General Management & Administration	21A		\$7,005.54
2018	20	2091	6278298	FY18 General Management & Administration	21A		\$1,480.25
2018	20	2091	6278300	FY18 General Management & Administration	21A		\$3,243.24
2018	20	2091	6281722	FY18 General Management & Administration	21A		\$2.70
2018	20	2091	6281726	FY18 General Management & Administration	21A		\$2,434.45
2018	20	2091	6284726	FY18 General Management & Administration	21A		\$813.00
2018	20	2091	6287047	FY18 General Management & Administration	21A		\$852.59
2018	20	2091	6289628	FY18 General Management & Administration	21A		\$41.99
2018	20	2091	6293444	FY18 General Management & Administration	21A		\$41,759.68
					21A	Matrix Code	\$365,642.34



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$365,642.34