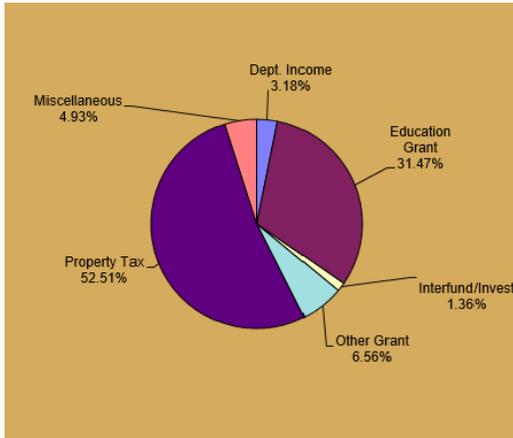


Where Our Money Comes From...

FY17-18 Budget
\$241,537,535



The mill rate adopted on June 6, 2017 will be 50.50 mills on real estate & personal property and 37.00 mills on motor vehicles. This is the same mill rate as the FY 17 budget.

Please note that the amount of revenue from the State of CT indicated on this mailer has been estimated at FY 17 level as the state has still not adopted a budget as of the date of this mailer.

The City of New Britain's mill rate WITHOUT state dollars would be 88.27 mills.

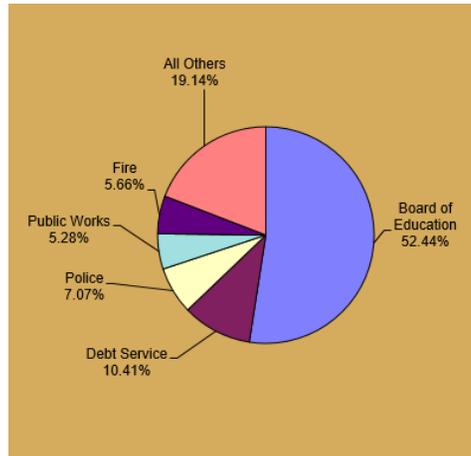
Top Ten Taxpayers

Name	Nature of Business	Total Taxable Property
Connecticut Light & Power	Utility	\$69,819,890
Stanley Black & Decker Inc	Manufacturing	\$23,202,991
Pebblebrook Apartments LLC	Apartments	\$19,675,530
Connecticut Natural Gas	Utility	\$14,244,640
Investment Associates LTP	Medical Offices	\$11,546,830
Corbin-Pinnacle LLC	Apartments	\$10,187,230
Inland Southeast New Britain, LLC.	Retail	\$9,852,570
NB-BTMC, LLC (Target)	Retail	\$9,800,000
NETZ BHNV-New Britain LLC	Apartments	\$9,373,820
Paramount Plaza at New Brite LLC	Retail	\$9,239,650
		\$186,943,151

2016 Net Taxable Grand List of \$2,504,337,443

Where Our Money Goes...

FY17-18 Budget
\$241,537,535



Top Five Expenses

Department	Total Budget
Board of Education	\$126,672,534
Debt Service	\$25,144,606
Police	\$17,085,188
Public Works	\$12,741,467
Fire	\$13,673,014
All Others	\$46,220,726
	<u>\$241,537,535</u>

For more information on the 2017-18 budget, including a detailed PowerPoint presentation, please visit:
<https://tinyurl.com/NBbudget>.

Please note, if you receive a tax bill from a municipality you did not live in as Oct. 1, 2016, or do not have a vehicle in, contact the Assessor's Office and ask them to transfer the bill to the correct town or city of residency.

Individuals who need information to make a registration address change at the Department of Motor Vehicles can go to ct.gov/dmv/changeaddress or call the DMV at 860-263-5700.

CITY OF NEW BRITAIN

2017 ANNUAL MESSAGE



MAYOR
ERIN E. STEWART



OFFICE OF THE MAYOR
27 WEST MAIN STREET
NEW BRITAIN, CT 06051

PHONE: (860) 826-3303
FAX: (860) 826-3308

WWW.NEWBRITAINCT.GOV

MAYOR@NEWBRITAINCT.GOV

WWW.FACEBOOK.COM/NEWBRITAINCT

TWITTER: @CONBCT

MAYOR'S MESSAGE 2017

New Britain is Leading the Way! Through our management, transparency, development, innovation, and commitment to investing in our infrastructure we are positioning ourselves for continued growth; our successes are becoming models for other communities.

I'm proud to bring you a budget for the 2017-18 fiscal year that does not increase taxes, while maintaining vital services that all of our residents and businesses have come to expect.

During the last four years, my finance team and I have worked hard to make responsible decisions that affect your hard earned tax dollars. The results are proof that we are headed in the right direction.

Since taking office, Standard and Poor's has upgraded our City's bond rating by an unprecedented four notches. We have reorganized City Hall departments to find efficiencies and improve customer service. I have made a commitment to provide our teachers and our children with the proper tools for learning and exploring.

All around us our community is growing. The investments we are making in our infrastructure are attracting new developers, spurring a variety of new housing, and growing our Grand List.

We know our state is facing a financial disaster. There is no doubt that the state budget will be difficult moving forward. Thirty-eight percent of our annual budget comes from them—I want to assure you that we are fighting for every penny. Every day we work harder and explore new ways to reduce the cost of government and to continue providing the services you expect.

It is an honor to serve as your Mayor. I will continue working hard every day to uphold the trust you have placed in me and to keep New Britain moving in a positive direction. I invite you to Experience the New in your City.

Sincerely Yours,



Mayor Erin E. Stewart
City of New Britain

NEW BRITAIN: LEADING THE WAY

Small Business Development

Over the last year, we have welcomed more than 20 new businesses and seen the creation of more than 200 new jobs. We are creating an environment where business owners want to plant their roots and thrive in an urban environment.

Whether we are getting rid of red tape or opening our minds to new ideas—New Britain is leading the way in helping business thrive. We've reorganized City Hall to make it easier for developers to get their plans under way, implemented new economic development incentive programs for businesses, and more.



Infrastructure Investments

Soon to be the gateway to New Britain our signature Beehive bridge will take form. Finally, downtown and the Broad Street business district will be a hive of activity. This welcoming pedestrian and motor vehicle passage will bring visitors from far and wide.

Connecting the Beehive bridge and CTfastrak's main terminal is part of our vision to create transit oriented development. One of the first major components is the development of Columbus Commons on the boulevard across from CTfastrak. The mix of housing and retail will certainly be an asset to this growing part of the city's master plan.

That bigger vision includes our continued effort to overhaul the sidewalks and streets and invest in the infrastructure of our downtown and business district. If you haven't walked around lately you will be surprised at what you see. Visit newbritainct.gov/TOD to learn more.



Energy and Innovation

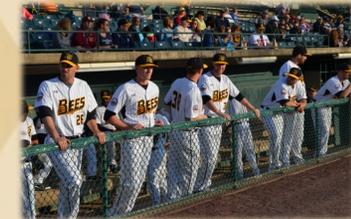
Since launching our SMART City Initiative in 2016, we've made strides in reducing the cost of government and lessening our impact on the environment. Over the last year, we've hired a new energy and facilities manager who is working with experts in the industry to reduce our electricity costs and to explore other ways to save money.

A new fuel cell at New Britain High School is supplementing a large portion of the building's electrical and heating needs. This investment in our largest school building is part of the commitment to creating an innovative environment for our children to thrive in.

Other projects recently completed or in the works include free Wi-Fi internet downtown, parking meter upgrades, traffic light alignment, and an app that will allow residents to send a pothole or issue from their smartphone directly to our Public Works Department.

BEE a part of the Action

The New Britain Bees—members of the Atlantic League of Professional Baseball—are into their second season here in New Britain. With improvements to the stadium, which include a first rate concession provider, family friendly fun, fireworks, safe parking and a ticket price that can't be beat they are the best game in town. The talented players are earning their way to the big leagues and entertaining everyone along the way!



Experience the New

In January, after more than 6 months of gathering feedback from community stakeholders, we launched a new marketing logo and branding initiative for the City. With so much change taking place across our City, it was time to embark on a marketing campaign after a 30 year absence. From t-shirts, billboards, advertisements, social media, a visitor's guide, and more, we're letting others know that New Britain is a vibrant place full of surprises. Also under development is a new landing page—visitNBCT.com—which will be used to showcase all the travel destinations, restaurants, arts and cultural attractions, and other offerings here in our community.

