



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

	Project Name	Budget			Total Budget
		Initial Budget	Approved Budget Changes	Proposed Budget Changes	
	CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	(6,029,250)		-
	CHS - Classroom Modernization Bldg 300	5,082,000	2,300,000		7,382,000
(1)	CHS - Athletic Field Improvements	7,141,400	-	(771,874)	6,369,526
	FHS - Classroom Modernization Original Building	13,575,000	1,350,000		14,925,000
	FHS - New Restroom Building	-	600,000		600,000
	HHS - Classroom Modernization Bldg A & Seismic Upgrades	4,356,000	2,900,000		7,256,000
	HHS - Classroom Modernization Bldg B & Seismic Upgrades	9,075,000	12,900,000		21,975,000
	HHS - Seismic Upgrades	21,120,000	(15,800,000)		5,320,000
	LHS - Auditorium Lobby & Promenade Modernization	27,150,000	(12,000,000)		15,150,000
	LHS - New Science Building	8,145,000	12,000,000		20,145,000
	MVHS - Utility Infrastructure	-	1,781,000		1,781,000
(2)	MVHS - Classroom Modernization Bldg AB&C 2nd Fl	13,794,000	-	(790,219)	13,003,781
	New Ad Ed/D.O. Campus	16,290,000	8,000,000		24,290,000
	D.O. Maintenance Yard Modernization	5,430,000	5,500,000		10,930,000
(3)	Unidentified Projects - Unallocated Projects	7,913,230	(5,501,750)	1,562,093	3,973,573
Total Increase / (Decrease) Budget				\$	-

Revision 5

- (1) Moved \$771,874 from CHS Athletic Field Improvements to Unallocated Projects due to Close Out of Project
- (2) Moved \$790,219 from MVHS Classroom Modernization Bldg AB&C to Unallocated Projects due to Close Out of Project
- (3) Net Result of (1) & (2) above