



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
CHS - Science Bldg Roofing-CL.Rm.Mdrn.Bldg.500	-	5,899,961		5,899,961
CHS - Restroom/Mothers Room Renovation	-	6,094		6,094
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
FHS - GSS and Classroom Building	37,001,348	(4,082,166)		32,919,182
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
FHS - Main Bldg Modernization/Student Center	-	22,492,505		22,492,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
(1) HHS - GSS Building	9,259,600	2,196,300	(13,010)	11,442,890
HHS - Innovation Hub/New Classroom Building	19,883,853	(1,033,344)		18,850,509
HHS - CL.Rm.Mdrn. Bldg.A- Seismic Upgrades	8,985,857	7,525,850		16,511,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	950,000		1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
HHS - Utility Infrastructure Phase III	-	-		-
HHS - Smoothie Shop	-	87,603		87,603
LHS - Auditorium Lobby Remodel	3,788,577	(3,788,577)		-
LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
(2) LHS - GSS Building	13,250,467	7,000,000	(2,200,000)	18,050,467
(3) LHS - Gym Lobby	-	5,300,000	(789,971)	4,510,029
(4) LHS - Gym/Seismic Upgrades	-	3,100,000	(551,537)	2,548,463
(5) LHS - New Cafeteria, Main Quad	16,854,649	6,170,250	(55,552)	22,969,347
MVHS - Bldg A & C HVAC	-	4,549,671		4,549,671
MVHS - Guidance Center Remodel	-	418,458		418,458
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064		8,107,816
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
Adult Education/D.O. Campus	-	10,800,000		10,800,000
Adult Education/D.O. Campus Temp Housing	-	100,000		100,000
Educational Options Campus	43,442,355	(13,946,194)		29,496,161
ACE Campus Temporary Housing	-	3,421,759		3,421,759
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
DW EV Charging Stations	-	1,025,000		1,025,000
DW Safety and Security	500,000	(162,842)		337,158
Program Coordination, Management and Support	15,250,000	400,000		15,650,000
(6) Program Contingency	3,000,000	(2,924,749)	3,610,070	3,685,321
Unidentified Projects - Unallocated Projects	29,020,961	(29,020,961)		-
Total Increase / (Decrease) Budget			\$ -	

Revision 17

- (1) Moved \$13,010 from HHS GSS Bldg to Program Contingency due to Close Out of Project
- (2) Moved \$2,200,000 from LHS GSS Building to Program Contingency due to approaching Close Out of Project
- (3) Moved \$789,971 from LHS Gym Lobby to Program Contingency due to Close Out of Project
- (4) Moved \$551,537 from LHS Gym Seismic Upgrades to Program Contingency due to Close Out of Project
- (5) Moved \$55,552 from LHS New Cafeteria, Main Quad to Program Contingency due to Close Out of Project
- (6) Net Result of (1),(2),(3),(4) & (5) above