

RESOLUTION

Item # 32691-1

RE: Mayor's Proposed Budget for Special Revenue Funds and Enterprise Fund for Fiscal Year 2014-2015

To Her Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to recommend the adoption of the following:

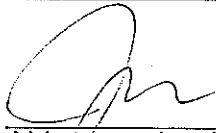
RESOLVED, The "Mayor's Proposed Budget" of the City of New Britain, upon recommendation of the Board of Finance and Taxation, as amended by the Mayor, estimates that the attached listing of income and expenditures for each Special Revenue and Enterprise Fund, be adopted for the Fiscal Year 2014-2015 as follows:

Special Revenue Funds

Stanley Golf Course Operating Fund #201	\$ 2,067,363
Chesley Cell Towers #203	25,000
Cemetery Operating Fund #204	489,718
Dog Fund #205	174,664
Sewer Operating Fund #208	8,575,039
Youth Service Bureau #278	80,321
Donations Account #283	80,000
Terrific Toys Program #284	15,800
BOE Medical Self Insurance Fund #701	24,446,245
City Medical Self Insurance Fund #702	10,533,424
W/C Self Insurance Fund #703	2,633,520
Liability Insurance Fund #704	174,750

Enterprise Funds

Water Department	\$13,448,762
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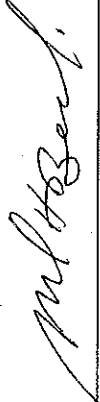
Alderman Jamie Giantonio
Assistant Minority Leader

No. 32691-1 Rec'd 04/09/2014
(Above For Town Clerk's Use Only)


RESOLUTION

**MAYOR'S PROPOSED BUDGET FOR SPECIAL
REVENUE FUNDS AND ENTERPRISE FUND
FOR FISCAL YEAR 2014-2015**

Ald. Trueworthy moved to accept and refer to the Committee on Administration, Finance and Law, the Committee on Planning, Zoning and Housing, and the Consolidated Committee, seconded by Ald. Giantonio. So voted.



City Clerk.

APPROVED


Mayor.
April 14, 2014