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CITY OF NEW BRITAIN

NEW BRITAIN, CONNECTICUT

REPORT OF : Mayor's Office

To Her Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to report the following:

ITEM #: 32692

RE: Capital Improvement Program 2014-2015 (LoCIP)

Article XI of the Charter of the City of New Britain requires the Mayor to present to the Common Council a "Mayor's Proposed Capital Projects Budget". The Capital Projects Budget includes a listing of all proposed capital projects for a five (5) year period with a general description, location and an estimated cost for each proposed activity.

Public Act 87-584, Section 11-44, has created a program referred to as the "Local Capital Improvement Fund" (LOCIP) to provide assistance to Connecticut municipalities for capital activities. For the fiscal year 2014-2015, the State of Connecticut allocated \$974,088 of new monies to New Britain.

The Mayor evaluated the needs of city departments and identified specific projects for funding through the Local Capital Improvement Program. Entitlement XXVII. Individual grant applications to the State of Connecticut for approval by the Secretary of the Office of Policy and Management is proposed for the projects listed below:

Project:	Budget:
Public Works	
Stanley Quarter Park	\$ 100,000
Sidewalk Improvement	\$ 487,044
Street Infrastructure	\$ 487,044
	\$ 974,088

These projects can be found in the CIP booklet, which provides a detailed listing of projects for the 2015-2019 Capital Improvements Program. Incorporated in that booklet are the estimated expenditures and the possible funding source(s) by each project. These projects have been evaluated as to need by the appropriate City departments and recommended by the Board of Finance and Taxation and the Mayor. The adoption of the project listing by the Board of Finance is the first step in the approval process of the City's Capital Projects Budget Process located in the City's Charter, Article 11-2(b)(1).

Mayor Erin E. Stewart

32692


No. _____ Rec'd 04/09/2014
(Above For Town Clerks Use Only)

REPORT OF

MAYOR'S OFFICE

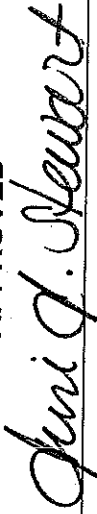
RE: CAPITAL IMPROVEMENT PROGRAM
2014-2015 (LoCIP)

Ald. Treworthy moved to accept,
seconded by Ald. Giantonio. So
voted.



City Clerk.

APPROVED



Mayor.

April 14, 2014