



CITY OF NEW BRITAIN

NEW BRITAIN, CONNECTICUT

REPORT OF : Mayor's Office

To Her Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to report the following:

ITEM #: 32690

RE: Mayor's Proposed General Fund Budget for Fiscal Year 2014 - 2015

To the Common Council of the City of New Britain: the undersigned beg leave to report the following:

WHEREAS, The Mayor's Proposed Budget estimates that the listed expenditures of \$216,290,616 seem necessary for the fiscal year commencing July 1, 2014 – June 30, 2015 and also estimates that the following listed income from sources other than taxation will be available to meet such expenditures, a tax of 49.00 mills, estimating a collection rate of 96.10, on the Grand List of October 1, 2013 will be necessary, now therefore be it

RESOLVED; That the Mayor recommends to the Common Council of the City of New Britain that the following listed expenditures, income and tax rate be adopted by the Common Council of the City of New Britain for the fiscal year ending June 30, 2015 along with the detail budget accounts totaling \$216,290,616 as listed below.

Recommended Budget for Fiscal Year 2014-2015 Appropriations

Account Description	Budget
Economic & Policy Development	\$ 692,033
Legal Services	\$ 2,227,261
Financial Services	\$ 43,161,132
Fire Department	\$ 12,111,488
Police Department	\$ 15,766,136
Public Safety Telecommunications	\$ 1,864,790
Public Works	\$ 15,163,496
Community Services	\$ 5,163,111
Education	\$ 120,004,673
Common Council	\$ 136,496
TOTAL	\$ 216,290,616

Estimated Revenue

Account Description	Budget
Economic & Policy Development	\$ 0
Legal Services	\$ 1,351,950
Financial Services	\$ 131,561,027
Fire Department	\$ 150,000
Police Department	\$ 1,172,800
Public Safety Telecommunications	\$ 0
Public Works	\$ 3,400,774
Community Services	\$ 1,104,766
Education	\$ 77,549,299
Common Council	\$ 0
TOTAL	\$ 216,290,616



Mayoral Erin E. Stewart

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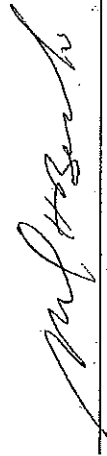
No. _____ Rec'd 04/09/2014
(Above For Town Clerk's Use Only)

REPORT OF

MAYOR'S OFFICE

RE: MAYOR'S PROPOSED GENERAL FUND
BUDGET FOR FISCAL YEAR 2014-2015

Ald. Trueworthy moved to accept,
seconded by Ald. Collins. So voted.



City Clerk.

APPROVED



Mayor.

April 14, 2014