

# RESOLUTION

Item #: 32691-5

RE: Special Funds Budget and Enterprise Fund Budget for Fiscal Year Ending June 30, 2015

To Her Honor, the Mayor, and the Common Council of the City of New Britain:  
the undersigned beg leave to recommend the adoption of the following:

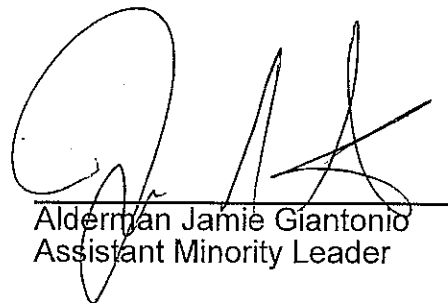
**RESOLVED**, The Common Council of the City of New Britain, upon recommendation of the Mayor, as amended by the Common Council, estimates that the attached listing of income and expenditures for each Special Revenue and Enterprise Fund, as further amended by the Common Council, be adopted for the Fiscal Year 2014-2015 as follows:

### Special Revenue Funds

Stanley Golf Course Operating Fund #201	\$ 2,067,363
Chesley Cell Towers #203	25,000
Cemetery Operating Fund #204	489,718
Dog Fund #205	174,664
Sewer Operating Fund #208	8,528,587
Youth Service Bureau #278	154,184
Donations Account #283	80,000
Terrific Toys Program #284	15,800
BOE Medical Self Insurance Fund #701	24,446,245
City Medical Self Insurance Fund #702	10,533,424
W/C Self Insurance Fund #703	2,633,520
Liability Insurance Fund #704	174,750

### Enterprise Funds

Water Department	\$13,402,310
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Alderman Jamie Giantonio  
Assistant Minority Leader


No. 32691-5 Rec'd 06/05/2014  
(Above For Town Clerk's Use Only)

**RESOLUTION**  
RESPECIAL FUNDS BUDGET AND ENTERPRISE  
FUND BUDGET FOR FISCAL YEAR ENDING  
JUNE 30, 2015

Ald. Giantonio moved to accept and adopt,  
seconded by Ald. Pabon.  
Ald. Giantonio moved to amend by presenting  
a new resolution reflecting the changes  
that came back from Committees, seconded  
by Ald. Trueworthy. Amendment carried by  
voice vote.

Roll call vote on resolution as amended  
once - all members voted in favor.

  
\_\_\_\_\_  
City Clerk.

**APPROVED**  
  
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Mayor.  
June 6, 2014