

RESOLUTION

Item #: 32692-5

RE: Capital Improvement Program Budget for Fiscal Year 2014-2015 (LoCIP)

To Her Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to recommend the adoption of the following:

RESOLUTION SUMMARY

Article XI of the Charter of the City of New Britain requires the Mayor to present to the Common Council a "Mayor's Proposed Capital Projects Budget". The Capital Projects Budget includes a listing of all proposed capital projects for a five (5) year period with a general description, location and an estimated cost for each proposed activity.

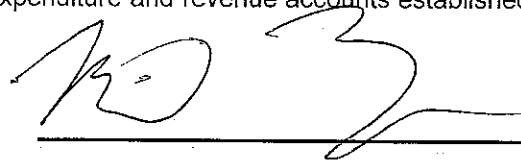
Public Act 87-584, Section 11-44, has created a program referred to as the "Local Capital Improvement Fund" (LOCIP) to provide assistance to Connecticut municipalities for capital activities. For the fiscal year 2014-2015, the State of Connecticut allocated \$974,088 of new monies to New Britain.

The Mayor evaluated the needs of city departments and identified specific projects for funding through the Local Capital Improvement Program Entitlement XXVII. Individual grant applications to the State of Connecticut for approval by the Secretary of the Office of Policy and Management is proposed for the projects listed below:

Project:	Budget:
Public Works	
Elevators - City Hall & City Garages	\$ 300,000
Stanley Quarter Park Improvements	\$ 200,000
ADA Compliance for all City Parks	\$ 150,000
Sidewalk Improvement	\$ 100,000
Street Infrastructure	\$ 224,088
	\$ 974,088

RESOLVED, Erin E. Stewart, Mayor of the City of New Britain, be authorized to execute all grant documents with the State on behalf of the City for the projects identified herein and,

RESOLVED, the sum of \$974,088 be appropriated within the Special Revenue Fund, LoCIP Fund #213, for the projects specified with the individual expenditure and revenue accounts established for Entitlement XXVII grant proceeds.



Ald. Michael Trueworthy
Mayor Pro-Tempore

No. 32692-5 Rec'd 06/05/2014
(Above For Town Clerk's Use Only)

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Re: CAPITAL IMPROVEMENT PROGRAM BUDGET
FOR FISCAL YEAR 2014-2015 (LoCIP)

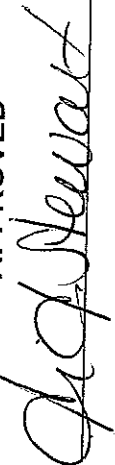
Ald. Trueworthy moved to accept and adopt,
seconded by Ald. Giantonio.

Ald. Trueworthy moved to amend by presenting
strike-all amendments 6 and 6A, seconded
by Ald. Giantonio. Amendment carried
by voice vote.

Roll call vote - all members voted in
favor.



City Clerk.

APPROVED


Mayor.
June 6, 2014