

Resolution

Item # 32253-5

To the Honorable Mayor, and the Common Council of the City of New Britain

the undersigned beg leave to recommend the adoption of the following:

A Resolution Concerning the Budget for Fiscal Year 2014.

WHEREAS, Mayor Tim O'Brien recommended a budget for the city that would not increase taxes, maintains public services, promotes a good quality of life in our city and invests in quality education; and

WHEREAS, The Common Council concurs that these key investments in our city's future should be made and that taxes should not be increased; now, therefore, be it

RESOLVED, by the Common Council of the City of New Britain that there shall be a budget for the City for the Fiscal Year ending on June 30, 2014; and be further

RESOLVED, that said budget consist of General Fund appropriations and revenues, as follows,

Department	Revenues	Expenditures
Economic & Policy Development	\$11,000	\$758,054
Legal Services	\$1,840,256	\$2,451,039
Financial Services	\$135,468,134	\$53,761,650
Fire	\$200,000	\$12,115,612
Police	\$1,608,496	\$15,490,533
Telecommunications	\$6,250	\$1,755,111
Public Works	\$12,947,310	\$20,329,042
Community Services	\$3,400,650	\$5,835,009
Education	\$82,052,025	\$124,908,711
Common Council	\$0	\$129,360
Total General Fund	\$237,534,121	\$237,534,121

RESOLVED, by the Common Council of the City of New Britain, upon recommendation of the Mayor, the attached estimates of revenue and expenditures, as amended by the Common Council, with all supporting data be the same as hereby made, and for the purpose of meeting said appropriation, a tax of 44.12 mills on the dollar be computed on the basis of a collection rate of 95.88% and the same is hereby laid on the Grand List of October 1, 2012 on all rateable estates and property within the limits of the City of New Britain liable to taxation, and be it further

RESOLVED, that all the city taxes for the fiscal year ending June 30, 2014 excluding motor vehicle and personal property which shall be paid on July 1, 2013 and real property taxes shall be due and payable in equal semi-annual installments on the first day of July 2013 and the first day of January 2014 except that any tax of less than Two-Hundred dollars shall be due and payable in full on the first day of July 2013.

If any installments of such tax shall not be paid on or before the first business day of the month next succeeding that in which it shall be due and payable, such installment shall immediately become delinquent and shall be subject to interest at the rate and manner provided in the general statutes. Any taxpayer may pay the total amount of any such tax at the time when the first installment shall be payable and nothing herein shall preclude the payment of the January 1, 2013 installment prior to said 1st due date.

and, be it further

RESOLVED, That \$18,000,000 in city bonding be committed toward the services of the Board of Education to bring resources made available to the city's schools of

BOARD OF EDUCATION FUNDING:	
FY13 BOE rollup	118,560,557
FY14 BOE rollup increase	4,639,443
FY14 BOE capital	18,000,000
FY14 City Education total	141,200,000
Education increase	22,639,443
amount greater than BOE request	2,512,660

and, be it further

RESOLVED, that \$2,950,000 of the Community Services Department Grants and Contributions line item shall be earmarked for the New Britain Public Library and \$360,000 of said line item shall be earmarked for the New Britain Youth Museum, and be it further

RESOLVED, that the city mill rate for said Fiscal Year, keeping the level of taxes at no increase, shall be 44.12 mills, and be it further

RESOLVED, that the budgets of the following special funds shall be as follows for said Fiscal Year,

Fund	Revenue	Expenditures
Stanley Golf Course	\$2,036,630	\$2,036,630
Chesley Park Cell Tower	\$25,000	\$25,000
Fairview Cemetery	\$533,116	\$533,116
Dog Fund	\$172,564	\$172,564
Sewer	\$8,176,442	\$8,176,442
Youth Service Bureau	\$340,338	\$340,338
Donations	\$60,000	\$60,000
Terrific Toys	\$15,800	\$15,800
Medical Self Insurance	\$34,165,003	\$34,165,003

Workers Compensation	\$2,561,673	\$2,561,673
General Liability	\$174,750	\$174,750
Water	\$12,433,013	\$12,433,013

and be it further

RESOLVED, that the attached Capital Improvement Plan and Capital Equipment Plan be adopted.

Article XI of the Charter of the City of New Britain requires the Mayor to present to the Common Council a "Mayor's Proposed Capital Projects Budget". The Capital Projects Budget includes a listing of all proposed capital projects for a six (6) year period with a general description, location and an estimated cost for each proposed activity.

Public Act 87-584, Section 11-44, has created a program referred to as the "Local Capital Improvement Fund" (LOCIP) to provide assistance to Connecticut municipalities for capital activities. For the fiscal year 2013-2014, the State of Connecticut allocated \$959,272 of new monies to New Britain.

The Mayor evaluated the needs of city departments and identified specific projects for funding through the Local Capital Improvement Program Entitlement XXVI. Individual grant applications to the State of Connecticut for approval by the Secretary of the Office of Policy and Management is proposed for the projects listed below:

Project:	
Public Works	
South Main Street Corridor	\$ 959,272
Total LOCIP	\$ 959,272

RESOLVED, Timothy E. O'Brien Jr., Mayor of the City of New Britain, be authorized to execute all grant documents with the State on behalf of the City for the projects identified herein and,

RESOLVED, the sum of \$959,272 be appropriated within the Special Revenue Fund, LoCIP Fund #213, for the projects specified with the individual expenditure and revenue accounts established for Entitlement XXVI grant proceeds.


 President Pro-Tempore Michael Trueworthy

I hereby certify that the foregoing is
 A true copy of record in this office.


 Audrey Waltemire, ASST.
 Town & City Clerk - NEW BRITAIN

6-12-13
 Date

No. 32253-5 Rec'd 06/06/2013
(Above For Town Clerk's Use Only)

RESOLUTION

Re: **BUDGET FOR FISCAL YEAR
2013-2014**

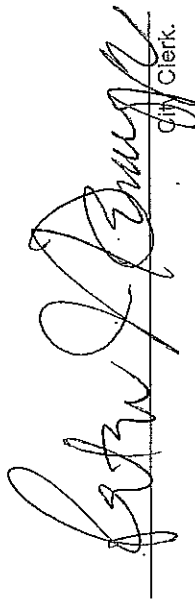
Ald. Trueworthy moved to accept and adppt, seconded by Ald. Collins.

Roll call vote - 13 in favor, 2 opposed.

In favor: Ald. Trueworthy, Magnuszewski, Centeno, DeFronzo, Sanchez, Collins, Black, Hermanowski, Platosz, Brown, Freeman, Pabon, and Bielinski.

Opposed: Ald. Carlozzi and Giantonio

RESOLUTION ADOPTED.


City Clerk.

APPROVED


Mayor.
C. J. M. 2013