

#8

RESOLUTION

Item # 31820-5 RE: Special Funds Budget and Enterprise Fund Budget for Fiscal Year Ending June 30, 2013

To His Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to recommend the adoption of the following:

RESOLVED, The Common Council of the City of New Britain, upon recommendation of the Mayor, as amended by the Common Council, estimates that the attached listing of income and expenditures for each Special Revenue and Enterprise Fund, as further amended by the Common Council, be adopted for the Fiscal Year 2012-2013 as follows:

Special Revenue Funds

Stanley Golf Course Operating Fund #201	\$ 2,055,551
Cemetery Operating Fund #204	529,701
Dog Fund #205	158,297
Sewer Operating Fund #208	7,958,461
Youth Service Bureau #278	322,190
Donations Account #283	330,000
Medical Self Insurance Fund #702	30,204,531
W/C Self Insurance Fund #703	2,703,673
Liability Insurance Fund #704	174,750

Enterprise Funds

Water Department	\$ 13,937,149
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Alderman Michael Trueworthy
Mayor Pro-Tempore

No. 31820-5 Rec'd 06/05/2012
(Above For Town Clerk's Use Only)

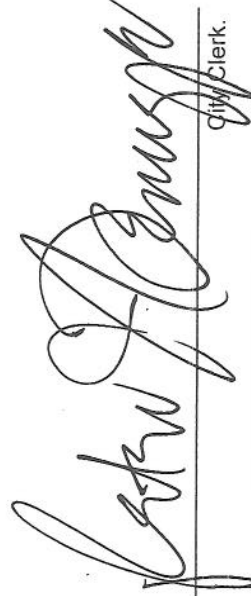
RESOLUTION
Re: SPECIAL REVENUE FUNDS AND
ENTERPRISE FUND BUDGET FOR
FISCAL YEAR 2012-2013

Ald. Trueworthy moved to accept
and adopt, seconded by Ald. Bielinski.


Roll call vote - 13 in favor,
0 opposed.

In Favor: Ald. Trueworthy,
Magnuszewski, Centeno, DeFronzo,
Sanchez, Collins, Black, Hemanowski,
Platosz, Brown, Pabon, Giantonio,
and Bielinski.

RESOLUTION ADOPTED.



City Clerk.

APPROVED


Mayor.
8 Jun 2012