

#9

RESOLUTION

Item # 31821-5 RE: Capital Improvement Program Budget for Fiscal Year 2012-2013

To His Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to recommend the adoption of the following:

RESOLUTION SUMMARY

Article XI of the Charter of the City of New Britain requires the Mayor to present to the Common Council a "Mayor's Proposed Capital Projects Budget". The Capital Projects Budget includes a listing of all proposed capital projects for a six (6) year period with a general description, location and an estimated cost for each proposed activity.

Public Act 87-584, Section 11-44, has created a program referred to as the "Local Capital Improvement Fund" (LOCIP) to provide assistance to Connecticut municipalities for capital activities. For the fiscal year 2012-2013, the State of Connecticut allocated \$931,158 of new monies to New Britain.

The Mayor evaluated the needs of city departments and identified specific projects for funding through the Local Capital Improvement Program Entitlement XXV. Individual grant applications to the State of Connecticut for approval by the Secretary of the Office of Policy and Management is proposed for the projects listed below:

| | |
|--|-------------------|
| Project: | |
| | |
| Public Works | |
| Sidewalk Improvements | \$ 200,000 |
| Washington Park Soccer Field | \$ 75,000 |
| Walnut Hill Park World War I Monument Improvements | \$ 100,000 |
| Street Rehabilitation Project | \$ 556,158 |
| Total LOCIP | \$ 931,158 |

RESOLVED, Timothy E. O'Brien Jr., Mayor of the City of New Britain, be authorized to execute all grant documents with the State on behalf of the City for the projects identified herein and,

RESOLVED, the sum of \$931,158 be appropriated within the Special Revenue Fund, LoCIP Fund #213, for the projects specified with the individual expenditure and revenue accounts established for Entitlement XXV grant proceeds.

Ald. Michael Trueworthy
Mayor Pro-Tempore

No. 31821-5 Rec'd 06/05/2012
(Above For Town Clerk's Use Only)

RESOLUTION

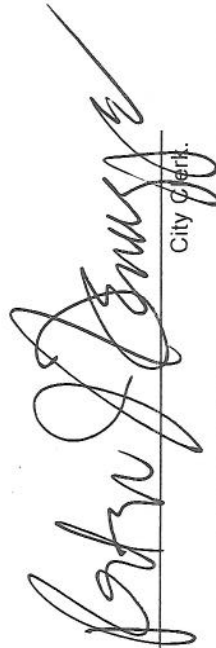
Re: **CAPITOL IMPROVEMENT PROGRAM BUDGET
FOR FISCAL YEAR 2012-2013**

Ald. Trueworthy moved to accept and
adopt, seconded by Ald. Bielinski.


Roll call vote - 13 in favor,
0 opposed.

In favor: Ald. Trueworthy,
Magnuszewski, Centeno, DeFronzo,
Sanchez, Collins, Black, Hemanowski,
Platosz, Brown, Pabon, Giantonio,
and Bielinski.

RESOLUTION ADOPTED.



City Clerk.

APPROVED


Mayor.
8/07 2012