RESOLUTION

Item # **RE: Mayor's Proposed Budget for Special Revenue Funds and Enterprise Fund for Fiscal Year 2012-2013**

To His Honor, the Mayor, and the Common Council of the City of New Britain:
the undersigned beg leave to recommend the adoption of the following:

RESOLVED, The "Mayor's Proposed Budget" of the City of New Britain, upon recommendation of the Board of Finance and Taxation, as amended by the Mayor, estimates that the attached listing of income and expenditures for each Special Revenue and Enterprise Fund, be adopted for the Fiscal Year 2012-2013 as follows:

Special Revenue Funds

Stanley Golf Course Operating Fund #201	$ 2,055,551
Cemetery Operating Fund #204	529,701
Dog Fund #205	158,297
Sewer Operating Fund #208	7,958,461
Donations Account #283	330,000
Medical Self Insurance Fund #702	31,052,133
W/C Self Insurance Fund #703	2,703,673
Liability Insurance Fund #704	174,750

Enterprise Funds

Water Department	$13,937,149

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Alderman Michael Trueworthy
Mayor Pro-Tempore