

ESSER III Expenditure Plan

| Local Educational Agency (LEA) Name | Contact Name and Title | Email and Phone |
|-------------------------------------|------------------------|--|
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School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students' academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA's Plan to support students.

For more information please see the Instructions.

Other LEA Plans Referenced in this Plan

| Plan Title | Where the Plan May Be Accessed |
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| 2021-2024 Local Control Accountability Plan (LCAP) | www.myvaughncharter.com |
| 20-21 Learning Continuity Plan (LCP) | www.myvaughncharter.com |
| Expanded Learning Opportunities Grant Plan (ELO) | www.myvaughncharter.com |

Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

Total ESSER III funds received by the LEA

\$9,827,147

| Plan Section | Total Planned ESSER III Expenditures |
|--|--------------------------------------|
| Strategies for Continuous and Safe In-Person Learning | \$1,912,302 |
| Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds) | \$5,374,735 |
| Use of Any Remaining Funds | \$2,540,110 |

Total ESSER III funds included in this plan

\$9,827,147

Community Engagement

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA’s ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

In all of our processes at Vaughn, we engage with staff, parents, students, community members and the board. Late last year in Fall 2020, we started the process of gathering information through a school climate survey that was sent out to all staff, students, and parents. We additionally surveyed all staff with regards to our schoolwide successes and needs in alignment with our current LCAP and elicited feedback with regards to planning for our future goals. During our committee meetings, staff was able to analyze each school wide goal area as well as feedback from our Vaughn faculty, to identify priorities for our new LCAP and CARES Act funding sources including ESSER III. Parents and students are also involved in our committee meetings and were able to provide feedback as well as help to identify patterns and areas of need for our school. In each step of the process, we reported our findings to the board of directors and took into consideration their feedback on the development of the plans in alignment with our charter and student achievement.

A description of how the development of the plan was influenced by community input.

Staff provided feedback as part of our school wide governance committees and through our annual LCAP survey that provided valuable feedback as to areas of strength, growth and proposed actions to support our goals. In the area of English Learners staff felt that due to the pandemic our English Learners may be experiencing delayed growth in their English Language Development and due to the identified need regarding data analysis that we devote additional funding to support actions in regards to our EL subgroup. In regards to our SPED population there was solid feedback that centered around increasing professional development, lowering caseloads, and increasing support for resource teachers who often feel overwhelmed with their responsibilities. In regards to mental health, support staff advocated for increasing personnel that support our families and students. A needs assessment was conducted in the Spring of 2021 that garnered important feedback regarding the specific needs of the teams and the structures in place that either support or hinder growth in this area. Many of the needs identified by stakeholders were taken into consideration when identifying actions reflected in this plan.

We found three areas of key focus in our school climate survey which was given to students, staff, and parents in the Fall of 2020. The three main areas for focus were 1) Education and awareness with regards to bullying, and clarification of the process when bullying does occur, 2) expanding the communication to our families with regards to the services Vaughn is providing, and 3) including students in the decision making process with regards to student engagement and participation in extracurriculars and clubs.

Parents: Through our school climate survey we found that parents identified needs in regards to bullying and how to more broadly support their children when they may be experiencing adverse situations at school. They also identified that they felt supported by the school overall and that they feel their children are safe at our school. Parents also expressed need in streamlining communications especially in light of the pandemic where the traditional communication channels were unavailable (paper flier etc).

Students provided feedback surrounding the need for additional support at the secondary level specifically focused college advisory. Student reps on the Board of Directors advocated for the college advisor position reflected in the LCAP. Additionally, we received feedback from students regarding the need for additional support for newcomers who were struggling with their ELD and this was taken into account when determining the additional EL supports focused on Goal 2.

As we identified goals for this year, we wanted to ensure that we had specific goals that addressed the needs identified by our stakeholder groups. Goal 2 is focused on achievement for our English Language Learners and takes into account the specific recommendations from our staff survey. Goal 4 and it's related actions, which address needs for our mental health development and social and emotional support, takes into account the feedback provided from staff, parents, and students specifically mentioned in the school climate survey. Goal 3 was added this year to specifically address and target support for students with IEPs and special needs to ensure we are focusing resources on developing programming to address academic achievement for this subgroup of students. Students with IEPs have been identified as a focus throughout the surveys.

Actions and Expenditures to Address Student Needs

The following is the LEA’s plan for using its ESSER III funds to meet students’ academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$1,912,302

| Plan Alignment (if applicable) | Action Title | Action Description | Planned ESSER III Funded Expenditures |
|--------------------------------|--------------------|--|---------------------------------------|
| Learning Continuity Plan (LCP) | Custodial Services | Due to increased demands for cleaning to ensure safety for students, staff, and parents there has been an identified need for additional classified custodial staff. | \$120,000 |
| Learning Continuity Plan (LCP) | Health Services | Certificated and classified staff, and material resources will be acquired to provide expanded health services, mitigate the spread of COVID, support student wellness, provide COVID testing and contact tracing, coordinate school health services, and monitor the increased complexities of student movement, gathering and management on school campuses. This will increase hours for nursing assistants at each site to full time. | \$1,222,017 |
| Learning Continuity Plan (LCP) | Facilities | There will be a continuation and expansion of Local Continuity and Attendance Plan (LCP) actions such as enhanced ventilation systems in schools, COVID-related signage, increased food storage capabilities, air filtration | \$570,284 |

devices, transformer upgrades to support increased amp usage for electronic devices, expansion and improvement of outdoor spaces to support social distancing, and personal protective equipment (PPE).

Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

Total ESSER III funds being used to address the academic impact of lost instructional time

\$5,374,735

| Plan Alignment (if applicable) | Action Title | Action Description | Planned ESSER III Funded Expenditures |
|--------------------------------|--------------------------|---|---------------------------------------|
| ELO | Summer School | Certificated and classified staff will provide comprehensive summer learning and intersession opportunities for PreK-12 grade students. | \$581,904 |
| LCAP, Goal #1 | Targeted Intervention | Targeted and intensive intervention opportunities will be provided during the school day and after school in order to mitigate learning loss. | \$1,707,066 |
| LCAP, Goal #3, | English Learner Services | Classified, certificated, staff will be acquired to provide targeted academic and social emotional support within the school day, outside the school day, and programs to support multilingual and EL families. <ul style="list-style-type: none"> This will result in higher reclassification rates, lower LTEL population, inclusive practices for students identified as dually identified, accelerated access to core curriculum for refugees and newcomers, supplementary primary language, and comparative successful outcomes with same-age peers. | \$967,848 |
| LCAP, Goal #5 | Technology | <ul style="list-style-type: none"> Technical personnel will have hours increased to optimally respond to the significant increase in | \$739,458 |

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|---------------|---|--|-------------|
| | | <p>instructional technology use, equipment and expanding technology infrastructure.</p> <ul style="list-style-type: none"> • Technology equipment will continue to be maintained and acquired as needed. | |
| LCAP, Goal #4 | MTSS (Multi-Tiered Systems of Supports) | <p>Certificated staff will be added to provide needed programmatic administration and evaluation as well as expanded school counseling services.</p> <ul style="list-style-type: none"> • This will result in improved program delivery and analysis and expanded academic, SEL and college/career counseling services. | \$1,378,457 |

Use of Any Remaining Funds

A description of the how the LEA will use any remaining ESSER III funds, as applicable.

Total ESSER III funds being used to implement additional actions

\$ 2,540,110

| Plan Alignment (if applicable) | Action Title | Action Description | Planned ESSER III Funded Expenditures |
|--------------------------------|-----------------------------|--|---------------------------------------|
| LCAP, Goal #5 | Well Rounded Education | In order to provide well rounded opportunities for students, classified and certificated staff will support implementation and administration of a variety of programs at the high school and middle school. These programs/staff will support career technical education, college access, and enrichment. | \$690,646 |
| LCAP, Goal #3 | Special Population Services | Certificated and classified staff will be added to support the increasing numbers of students with disabilities and those requiring intensive behavior support. | \$1,429,017 |
| | Business Services | Classified and/or certificated staff will be added to support the monitoring of Vaughn's financial standing, ensure policies and procedures are revised and followed, conduct internal controls to ensure funds are spent | \$420,446 |

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| | | <p>according to their intended purposes, and to ensure compliance with all federal and state financial policies.</p> <p>Additionally, staff will be hired to oversee and implement recruiting efforts in order to ensure that Vaughn is able to secure the highest qualified staff to serve our students and families.</p> | |
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Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID-19 pandemic. The following is the LEA's plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID-19 pandemic.

| Action Title(s) | How Progress will be Monitored | Frequency of Progress Monitoring |
|--------------------|--|----------------------------------|
| Custodial Services | Adherence to LACDPH Guidelines | Continuously |
| Health Services | Adherence to LACDPH Guidelines | Continuously |
| Facilities | Adherence to LACDPH Guidelines | Continuously |
| Summer School | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Number of Students Performing Below Grade Level b. Summer School Attendance c. Summer School Grades and Academic Progress d. % of expected \$ expended | Annually |

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| <p>Targeted Intervention</p> | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Number of Students Performing Below Grade Level b. Participation in Intervention Opportunities c. % of expected \$ expended | <p>Quarterly</p> |
| <p>English Learner Services</p> | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Classroom observations (frequency of walkthroughs and quality of instruction) b. RFEP/LTEL monitoring d. Extent to which additional staff are hired and trained to support efforts (#/% hired, #/% trained) e. % of expected \$ expended | <p>Quarterly</p> |
| <p>Technology</p> | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Descriptive documentation of new/expanded services and supports b. Avg student device age c. # Helpdesk ticket/call responses d. % of expected \$ expended | <p>Quarterly</p> |
| <p>Well Rounded Education</p> | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> | <p>Quarterly</p> |

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| | <ul style="list-style-type: none"> a. A-G Completion Rates b. Number of Students Off Track to Graduate c. Enrichment enrollment d. CTE Pathway enrollment and completion | |
| Special Population Services | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. IEP Service tracking records b. Student Achievement Data; c. Student Progress Towards IEP Goals; d. Frequency and Duration of Targeted Academic Supports | Continuously |
| Business Services | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Extent to which additional staff are hired and trained to support efforts (#/% hired, #/% trained) b. % of expected \$ expended | Quarterly |
| MTSS (Multi-Tiered Systems of Supports) | <p>School leadership will progress monitor the extent to which actions are implemented across Vaughn and in each school.</p> <p>Measures may include:</p> <ul style="list-style-type: none"> a. Number of students served and intensity of services b. Descriptive documentation of new/expanded health services c. Student Climate Survey d. Student SEL Survey | Quarterly |

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| | e. Academic Achievement of Students Referred for Services | |
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ESSER III Expenditure Plan Instructions

Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before October 29, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
 - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at <https://www.cde.ca.gov/fg/cr/arpact.asp>.

For technical assistance related to the ESSER III Expenditure Plan template and instructions, please contact LCFF@cde.ca.gov. For all other questions related to ESSER III, please contact EDReliefFunds@cde.ca.gov.

Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
 - For purposes of this requirement, “evidence-based interventions” include practices or programs that have evidence to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:
 - **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
 - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
 - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
 - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
 - For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
 - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
 - Any activity authorized by the Adult Education and Family Literacy Act;
 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
 - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;

- Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
 - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;
 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;
 - Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
 - Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
 - Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;
 - Addressing learning loss among students, including underserved students, by:
 - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction,
 - Implementing evidence-based activities to meet the comprehensive needs of students,
 - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
 - Tracking student attendance and improving student engagement in distance education;
- Note:** A definition of “underserved students” is provided in the Community Engagement section of the instructions.
- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;

- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

Other LEA Plans Referenced in this Plan

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

Summary of Expenditures

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

Instructions

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

Community Engagement

Purpose and Requirements

An LEA's decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA's plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID-19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;
- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
 - For purposes of this requirement “underserved students” include:
 - Students who are low-income;
 - Students who are English learners;
 - Students of color;
 - Students who are foster youth;

- Homeless students;
- Students with disabilities; and
- Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

Instructions

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of “meaningful consultation” with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

A description of the how the development of the plan was influenced by community input.

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA’s plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, “aspects” may include:
 - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;

- Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
- Any other strategies or activities implemented with the LEA’s ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
- Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education’s Roadmap to Reopening Safely and Meeting All Students’ Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

Planned Actions and Expenditures

Purpose and Requirements

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students’ academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

Instructions

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

Strategies for Continuous and Safe In-Person Learning

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).

- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Addressing the Impact of Lost Instructional Time

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Use of Any Remaining Funds

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for

continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.

- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions’ progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).