FACILITIES - FACILITY USE

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Summary

The Facility Use division of the Facilities Department is responsible for managing the rental and use of district facilities. Fields and building space are available for District and public use at 60 separate facilities.

Accomplishments

1. <u>SchoolDude</u>. The use of SchoolDude as the District's facility use management tool has been in place for five (5) fiscal years. Until the extraordinary event of the Covid-19 pandemic, each FY has seen an increase in activities and events in the schools. Prior to the closure of school facilities in March 2020, the average monthly activity exceeded 4,500 events. So far in SY 21-22, school events and activities are the majority of school uses. Due to the District's Covid guidance and restrictions, third party use of facilities are limited.

2. <u>Leases</u>. Staff is continuing to use lease agreements for long term uses that include child care uses. As Covid guidance changes, additional lease agreements may be utilized for other long term uses of District facilities.

Areas of Concern and Program Risk

1. <u>Use of SchoolDude</u>. Use of SchoolDude by the district's campuses for school activities and events needs to continue to improve. Challenges remain especially with athletic fields and facilities. Demand for fields and facilities is ever present and inconsistent application of District policy and use of SchoolDude remains a concern.

2. <u>District Events</u>. The District is implementing after school programs without adequate funding for building security and maintenance. This impact is directly influenced by Covid cleaning standards.

Short Term Goals

1. <u>Use of SchoolDude</u>. Continue to work with school administrators to improve the use of SchoolDude, especially with athletic fields and facilities.

2. <u>Child Care</u>. Continue to work with child care vendors to ensure opportunities for providing child care at all elementary schools.

Long Range Goals

1. <u>SchoolDude</u>. Continue to implement SchoolDude and expand program to facilitate scheduling and data analysis.