



## MONTHLY PROJECT DASHBOARD – NOVEMBER 2021

### BSD – MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

#### Project Schedule Update

- Slab Pours
- Plumbing and Electrical Underground Rough-Ins
- Masonry Block Started
- Site Utilities Started
- Tilt Panel Construction Started

#### Completion Dates

Substantial Completion  
*Winter 2022*

#### Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Tilt Electrical Rough-Ins
- Storm Shelter Pipe Drain Protection

Critical Submittals:

- TPO Roofing
- Asphalt Shingle PD
- CMU Samples
- Ceramic Tile
- Wood Flooring
- Glass & Glazing
- Food Service Equipment
- Air Terminals

#### Owner Hot List / Risks

- Schedule Risks
  - Unforeseen Conditions
  - Potential Material Delivery Delays
  - Weather
  - Potential Labor Shortage
- Budget Risks
  - Unforeseen Conditions

#### Contingency / Allowances

Original Contingency:	\$755,200
Contingency Spent:	\$33,168
Anticipated Changes:	\$20,000
Anticipated Cont.	
Remaining:	\$702,032

Unknown Conditions Allowance:	
Original Allowance:	\$100,000
Remaining Allowance:	\$100,000

\*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

#### McGrath Construction Contract

##### ICS Construction

Original Contract:	\$15,104,000
Changes to Date:	\$33,168
(*thru CO #1)	
Current Contract:	\$15,137,168



