

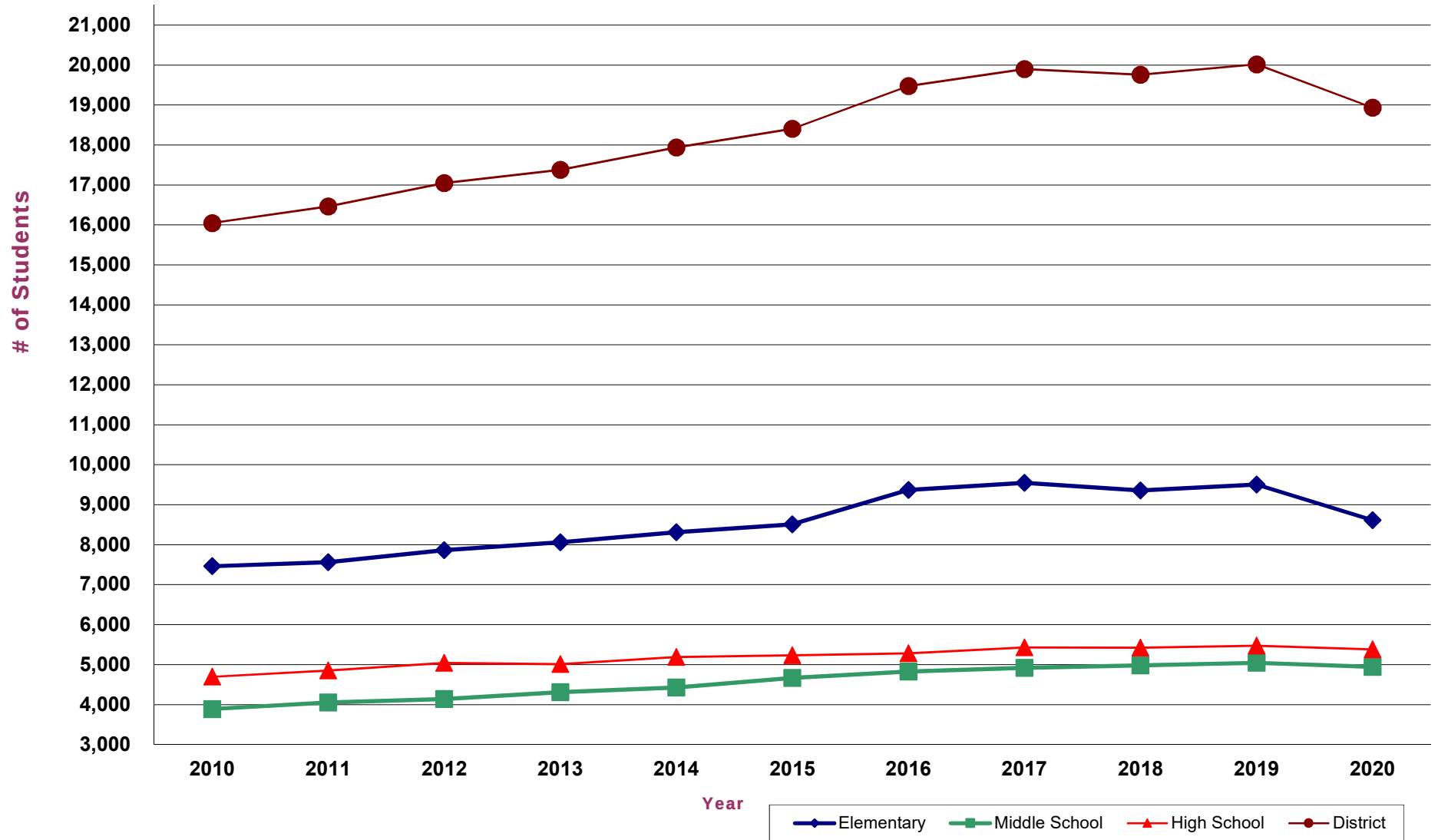
**HISTORICAL FTE COUNTS BY BLDG
OCTOBER**

12/1/2020

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
SCHOOL NAME	10/1/2005	10/2/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2011	10/1/2012	10/1/2013	10/1/2014	10/1/2015	10/1/2016	10/1/2017	10/1/2018	10/1/2019	10/1/2020
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DISTRICT DATA																
Apollo	372.06	366.56	369.57	386.16	410.05	475.61	506.05	535.00	574.00	551.07	574.51	669.00	672.00	637.58	612.07	532.56
Briarwood	369.00	390.00	393.04	392.56	380.63	396.50	411.08	431.00	485.00	517.71	575.01	655.08	673.60	655.00	681.04	626.05
Cascade Ridge	695.10	602.04	584.00	558.50	526.02	525.50	537.77	537.40	522.90	520.10	511.00	543.50	514.37	489.00	493.00	444.07
Challenger	570.50	532.64	513.53	498.50	523.55	460.68	449.20	458.00	476.00	516.52	502.05	575.43	615.01	558.51	595.01	511.51
Clark	403.00	287.00	303.00	307.00	328.52	348.23	313.14	309.50	487.02	540.50	629.96	755.25	738.60	740.50	782.00	717.00
Cougar	519.00	519.67	534.26	497.87	518.59	516.21	526.54	561.21	540.05	554.60	548.50	577.00	583.75	596.75	567.27	522.35
Creekside						544.60	570.05	617.66	632.13	646.50	658.50	716.09	751.50	721.50	731.99	680.96
Discovery	635.56	576.00	570.01	602.00	625.00	538.18	529.30	534.23	528.18	521.50	501.58	555.15	621.50	634.86	666.00	614.07
Endeavour	649.50	589.50	627.53	619.00	631.33	543.00	535.00	557.20	584.50	609.50	627.00	670.53	662.02	592.59	588.00	500.29
Grand Ridge	-	580.00	686.00	805.18	837.73	646.01	731.01	835.15	703.10	736.05	774.64	770.84	759.00	748.00	726.00	628.00
Issaquah Valley	406.50	395.66	434.00	439.07	456.60	505.15	533.03	530.71	539.05	573.50	579.25	616.26	622.00	620.68	627.00	564.00
Maple Hills	418.50	406.03	378.05	388.25	388.22	376.00	364.00	384.01	395.55	381.14	372.02	422.00	444.02	397.10	423.10	384.50
Newcastle	373.00	384.00	429.57	450.50	462.04	494.58	485.05	507.50	516.00	544.00	540.00	621.00	634.00	649.50	617.50	557.00
Sunny Hills	612.46	575.50	540.73	531.08	553.00	534.00	521.05	526.28	539.98	559.77	561.58	640.00	687.08	733.50	795.00	802.68
Sunset	547.00	535.62	522.50	542.55	544.04	557.12	548.03	537.03	534.00	542.50	552.80	580.70	569.00	581.00	597.50	530.96
BLMS Magnet	-	-	-	-												
Special Services	4.30	5.50	3.00	-	6.48	4.05	1.10	1.10	1.10	1.00	2.01	8.01	8.01	8.01	9.01	4.00
K-5 Subtotal	6,575	6,746	6,889	7,018	7,192	7,465	7,561	7,863	8,059	8,316	8,510	9,376	9,555	9,364	9,511	8,620
Beaver Lake	997.40	1,011.36	1,027.04	1,047.71	1,054.52	835.55	852.26	854.17	856.75	871.78	865.36	835.31	842.21	864.31	841.16	822.81
Issaquah Middle	894.80	884.43	906.09	941.10	958.26	728.78	760.75	760.24	775.59	774.01	763.24	930.67	1,017.83	992.59	1,007.25	973.52
Maywood	898.66	886.79	859.41	895.25	916.32	917.37	902.35	901.82	954.09	1,015.23	1,080.44	1,134.65	1,145.06	1,163.63	1,229.64	1,172.33
Pacific Cascade MS						694.80	750.03	788.57	885.22	922.45	1,046.42	991.97	970.83	1,008.16	1,020.80	1,018.36
Pine Lake	939.80	922.19	947.04	915.69	906.55	712.42	789.12	836.36	839.25	846.80	910.40	935.73	943.23	950.79	946.94	955.16
Special Services	0.80	1.76	4.00		2.00		2.00	4.00	5.00	1.00		3.00	6.00	6.00	10.00	8.86
6-8 Subtotal	3,731	3,707	3,744	3,800	3,838	3,889	4,057	4,145	4,316	4,431	4,666	4,831	4,925	4,985	5,056	4,951
Pacific Cascade FC	910.40	1,006.10	891.21	875.41	969.32	See PCMS										
Issquah High	1,141.20	1,214.69	1,280.22	1,272.04	1,264.04	1,759.11	1,814.44	1,936.17	1,932.98	1,999.65	2,067.26	2,113.05	2,153.95	2,134.35	2,152.97	2,121.35
Liberty	1,212.85	1,198.57	1,203.21	1,176.80	1,177.57	1,146.86	1,172.48	1,197.28	1,150.24	1,178.91	1,158.58	1,163.64	1,281.90	1,308.29	1,315.72	1,322.59
Skyline	1,177.42	1,190.09	1,246.73	1,250.69	1,283.58	1,790.40	1,863.60	1,909.30	1,930.05	2,013.70	2,007.03	2,003.15	1,996.17	1,980.52	2,002.59	1,935.61
Tiger M	97.80	84.36	79.53	75.42	81.12	90.24	87.72	93.31	83.24	65.30	31.92					
Gibson EK												114.00	150.00	185.00	188.80	165.77
Transition	11.60	-														
Special Services	4.00	4.00	7.00	11.48	4.60		4.00	3.00	4.00	1.00	4.00	4.50	9.00	10.14	17.20	25.01
9-12 Subtotal	4,555	4,698	4,708	4,662	4,780	4,787	4,942	5,139	5,101	5,259	5,269	5,398	5,591	5,618	5,677	5,570
K-12 GRAND TOTAL	14,862	15,150	15,340	15,480	15,810	16,141	16,560	17,147	17,475	18,006	18,445	19,606	20,072	19,968	20,245	19,141

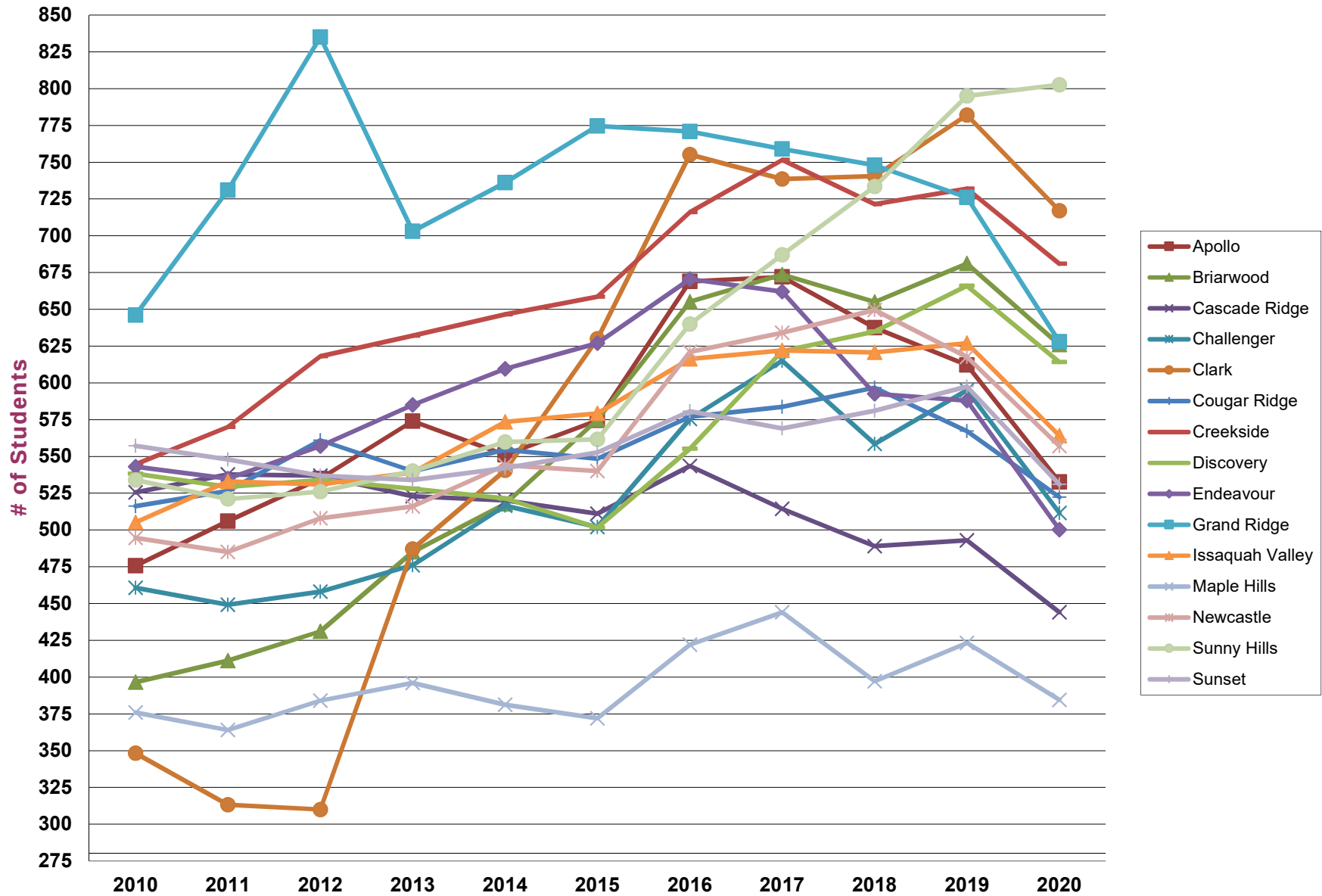
District Enrollment Trends

October FTE Enrollment



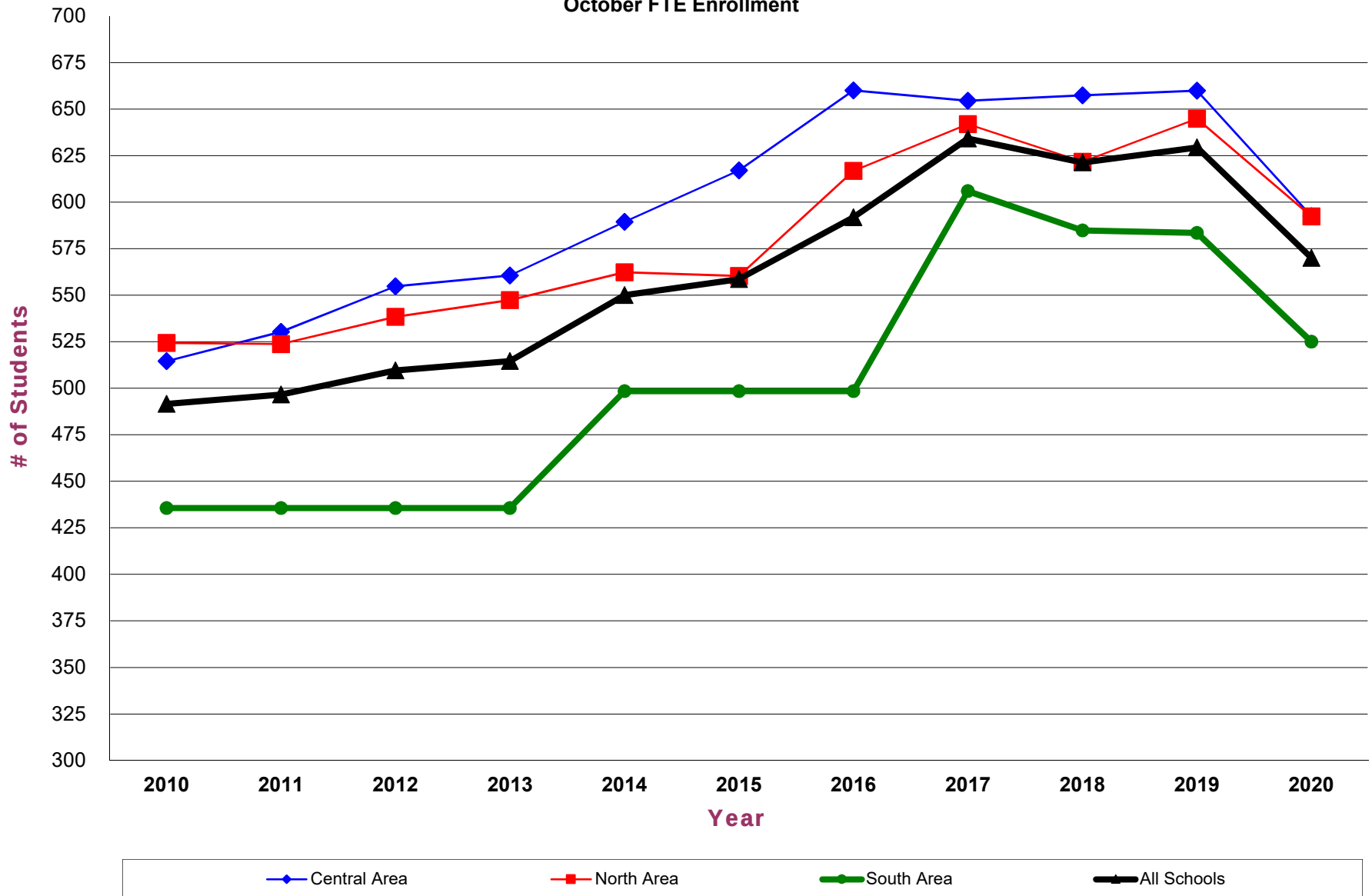
Elementary Enrollment Trends

October FTE Enrollment



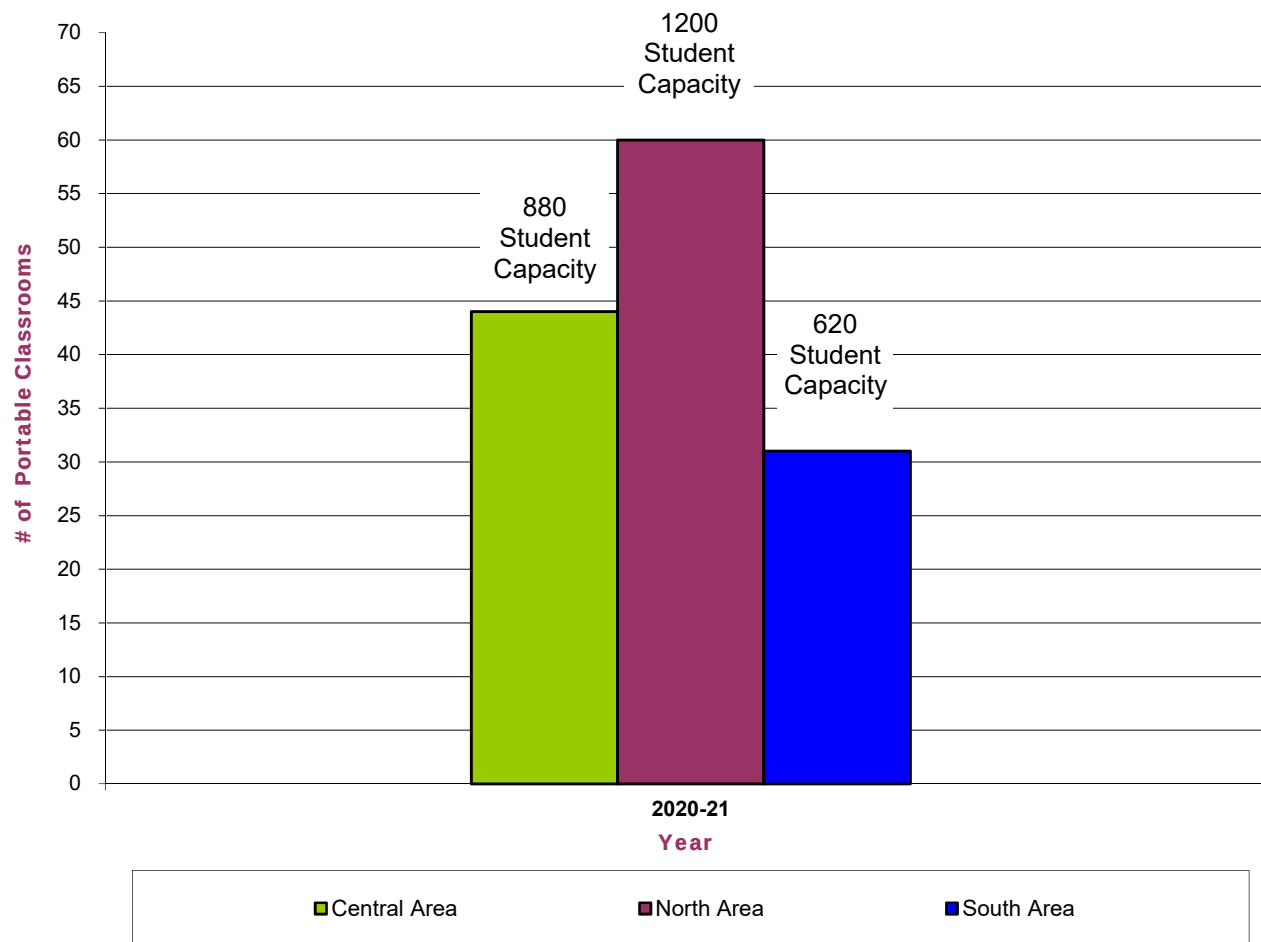
Elementary School Averages by Area

October FTE Enrollment



Elementary School Portable Classrooms by Area

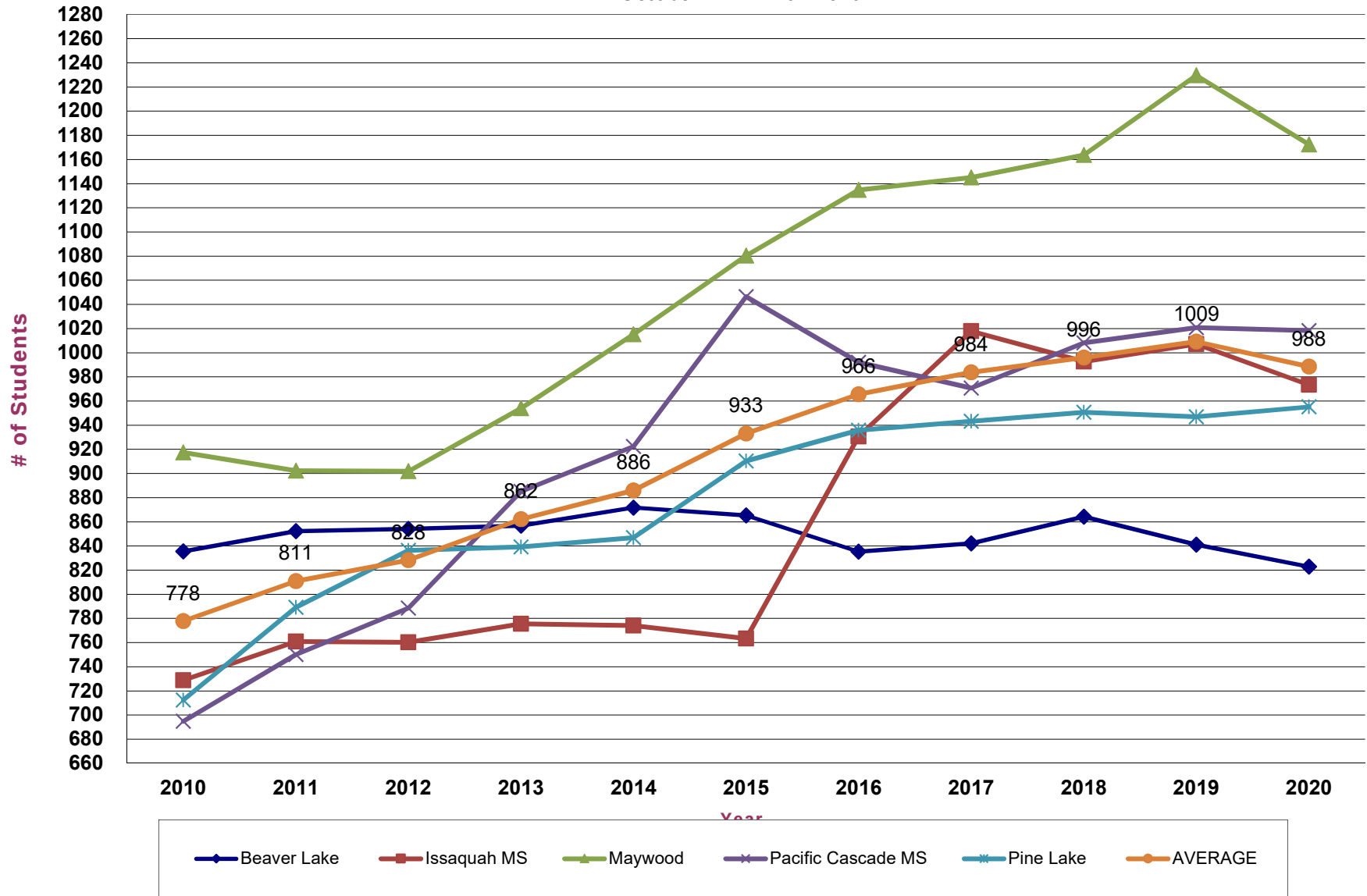
October FTE Enrollment



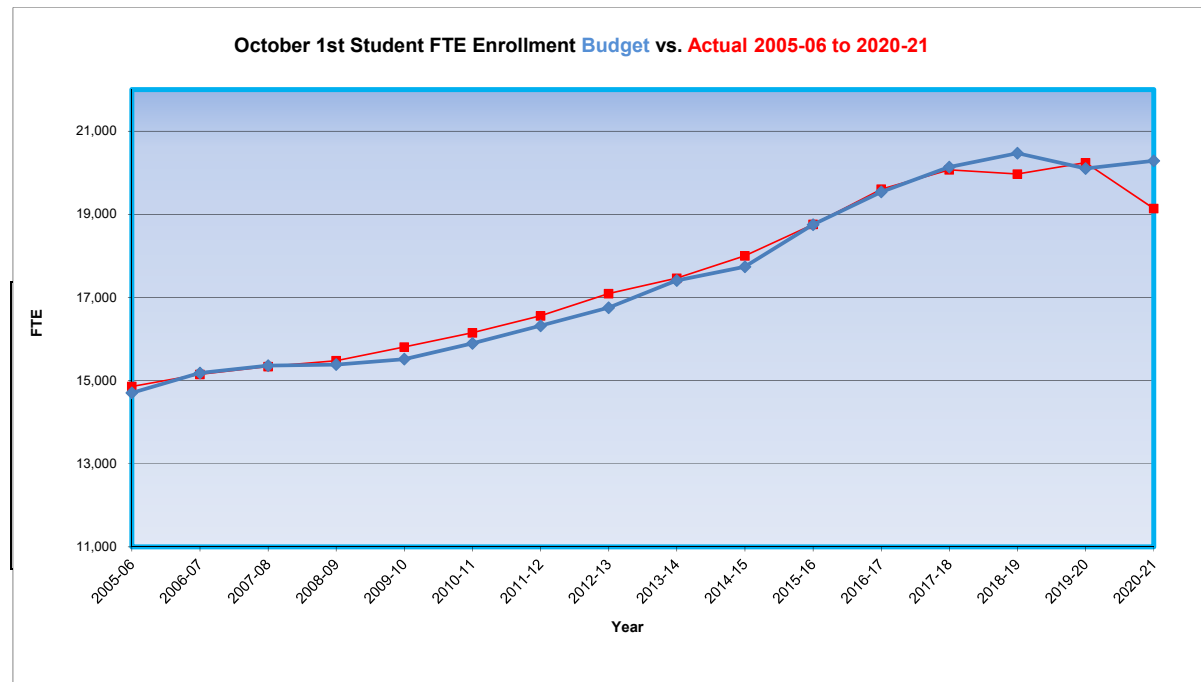
School	Portable Number / Designation								Singles	Doubles	Total No. Classrooms
Apollo	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7 (S)					1	3	7
BLMS	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)				0	5	10
Briarwood	P1/P2 (D) - ECE	P3(D) - ECEAP	P4/5 (D)	P6/7 (D)	P8/P9 (D)	P10/11 (D)			0	6	12
Cascade Ridge	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)					0	4	8
Challenger	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)	P11/12 (D)	P13/P14		0	7	14
Clark	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)				0	5	10
Cougar Ridge	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)					0	4	8
Creekside	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)				0	5	10
Discovery	25/26 (D)	27/28 (D)	29/30 (D)	31/32 (D)					0	4	8
Endeavour	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	*	*			0	4	8
Grand Ridge	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)	P11/P12 (D)			0	6	12
IMS	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)					0	4	8
Issaquah Valley	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D) - ECEAP Only	P9/10 (D)				0	5	10
IHS	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)				0	5	10
LHS	P1/P2 (D)	P3/P4 (D)	P5/P6(D)	P7/P8 (D)					0	4	8
Maple Hills	901/902 (D)	P903/P904 (D)							0	2	4
MMS	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)						0	3	6
Newcastle	P1/P2 (D)	P3/P4 (D)	P5/P6(D)	P7/8 (D)					0	4	8
PCMS	P1/P2 (D)	P3/P4 (D)	P5/P6 (D)	P7/8 (D)					0	4	8
PLMS	P1/P2 (D)								0	1	2
SHS	P-1/2 (D)	P-3/4 (D)	P5/P6 (D)	P7/P8 (D)	P9/P10 (D)	P11/P12 (D)	P13 (D)	P14/15 (D)	0	8	16
Sunny Hills	701/702 (D)	703/704 (D)	705/706 (D)	707/708 (D)	709/710 (D)	711/712 (D)			0	6	12
Sunset	P1/P2 (D)	P3/P4 (D)							0	2	4
Gibson Ek - ACT	P-A/P-B (D)	P-C/P-D (D)	P-E/P-F						0	3	6
ADMIN	P1 (D) - Spec.Serv	P2 (D) - BASC	P3 (D) - SpecServ	P4 (D) SpecServ	P5 (D) ECE	P6 (D) ECE	*		0	6	12
Portable room numbers subject to change								TOTALS	1	110	221
Portables used for Early Childhood Education, ECEAP, LRCII-K, Transitional-K											
Portable used by the ACT Program											
*P9/P10, P11/P12 from Endeavour and P7 from Admin used to replace 3 portables at Discovery - Summer 2020											
Note: BLMS Portables renumbered 2020-21											

Middle School Enrollment Trends

October FTE Enrollment



Enrollment - Budget Vs. October 1st			
	<u>Budgeted</u>	<u>Actual October 1st</u>	<u>Difference</u>
2005-06	14,705.80	14,861.01	155.21
2006-07	15,185.68	15,150.15	(35.53)
2007-08	15,362.96	15,340.27	(22.69)
2008-09	15,387.00	15,479.91	92.91
2009-10	15,518.00	15,809.68	291.68
2010-11	15,897.00	16,150.60	253.60
2011-12	16,322.00	16,560.27	238.27
2012-13	16,755.00	17,094.00	339.00
2013-14	17,409.00	17,464.84	55.84
2014-15	17,740.00	18,003.00	263.00
2015-16	18,753.80	18,759.66	5.86
2016-17	19,541.00	19,606.31	65.31
2017-18	20,140.00	20,071.66	(68.34)
2018-19	20,472.13	19,970.83	(501.30)
2019-20	20,105.00	20,244.56	139.56
2020-21	20,288.00	19,141.37	(1,146.63)
Diff. over 15 Years			125.75
Avg. Per Year (15 years)			7.86
Avg. Percent Variance (15 years)			0.04%



**Issaquah School District
2020-21
Enrollment Projections
12-1-2020**

FTE	STUDENT FTE										FTE
GRADE	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	661.00	1407.50	1446.90	1336.70	1452.50	1133.30	1227.88	1339.38	1290.58	1327.60	1303.02
1ST	1547.15	1482.50	1561.40	1519.30	1466.52	1440.80	1482.02	1366.51	1474.96	1438.79	1479.48
2ND	1557.68	1623.30	1535.10	1591.00	1592.74	1398.20	1470.61	1505.44	1384.10	1490.15	1442.33
3RD	1615.00	1609.10	1691.10	1554.90	1653.54	1529.80	1423.13	1493.04	1518.79	1396.16	1492.11
4TH	1547.78	1649.90	1641.00	1720.00	1603.38	1589.20	1542.71	1434.70	1500.54	1522.02	1390.34
5TH	1582.37	1603.60	1680.00	1645.20	1742.81	1528.90	1593.71	1540.14	1425.59	1488.77	1503.34
6TH	1599.50	1626.30	1627.00	1722.70	1680.30	1662.30	1538.77	1599.82	1542.79	1420.24	1475.33
7TH	1551.60	1625.70	1655.30	1631.20	1731.00	1615.70	1659.60	1533.61	1587.83	1527.56	1400.30
8TH	1519.60	1584.80	1650.50	1637.80	1647.83	1677.50	1613.19	1653.18	1520.95	1576.14	1510.20
9TH	1472.40	1565.00	1629.10	1677.30	1650.90	1628.90	1696.28	1630.00	1664.49	1529.16	1583.38
10TH	1488.80	1474.70	1546.10	1565.40	1626.16	1594.60	1588.09	1650.11	1578.38	1615.28	1480.34
11TH	1166.50	1290.20	1243.00	1308.40	1262.74	1244.20	1320.89	1302.55	1353.79	1270.34	1306.17
12TH	1135.80	1063.10	1165.30	1060.90	1134.14	1098.20	1091.87	1161.26	1135.98	1190.33	1109.04
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	19248.75	19209.74	18978.78	18792.55	18475.37
K-5TH	8510.98	9375.90	9555.50	9367.10	9511.49	8620.20	8740.06	8679.21	8594.57	8663.49	8610.62
6TH-8TH	4670.70	4836.80	4932.80	4991.70	5059.13	4955.50	4811.56	4786.61	4651.57	4523.93	4385.83
9TH-12TH	5263.50	5393.00	5583.50	5612.00	5673.94	5565.90	5697.13	5743.92	5732.64	5605.12	5478.92
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	19248.75	19209.74	18978.78	18792.55	18475.37
Running Start	413.73	462.94	486.79	561.25	645.91	813.00	800.00	800.00	800.00	800.00	800.00
Total FTE	18858.91	20068.64	20558.59	20532.05	20890.47	19954.60	20048.75	20009.74	19778.78	19592.55	19275.37
Growth		1209.73	489.95	-26.54	358.42	-935.87	94.15	-39.01	-230.96	-186.24	-317.17
Note: First six years reflect actual enrollments on Oct. 1st. Last five years reflect projected enrollments on Oct. 1st. Running Start per August 31 - 1191E											

Issaquah School District
2020-21
Enrollment Projections
12-1-2020
(Continued COVID Decline)

FTE	STUDENT FTE										FTE
GRADE	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	661.00	1407.50	1446.90	1336.70	1452.50	1133.30	1227.88	1339.38	1290.58	1327.60	1303.02
1ST	1547.15	1482.50	1561.40	1519.30	1466.52	1440.80	1232.02	1316.51	1414.96	1366.79	1393.08
2ND	1557.68	1623.30	1535.10	1591.00	1592.74	1398.20	1470.61	1255.44	1334.10	1430.15	1370.33
3RD	1615.00	1609.10	1691.10	1554.90	1653.54	1529.80	1423.13	1493.04	1268.79	1346.16	1432.11
4TH	1547.78	1649.90	1641.00	1720.00	1603.38	1589.20	1542.71	1434.70	1500.54	1272.02	1340.34
5TH	1582.37	1603.60	1680.00	1645.20	1742.81	1528.90	1593.71	1540.14	1425.59	1488.77	1253.34
6TH	1599.50	1626.30	1627.00	1722.70	1680.30	1662.30	1461.83	1584.44	1524.33	1398.08	1448.74
7TH	1551.60	1625.70	1655.30	1631.20	1731.00	1615.70	1576.62	1440.07	1552.53	1485.20	1349.46
8TH	1519.60	1584.80	1650.50	1637.80	1647.83	1677.50	1532.53	1554.07	1408.05	1517.61	1439.97
9TH	1472.40	1565.00	1629.10	1677.30	1650.90	1628.90	1611.47	1532.38	1545.03	1391.84	1495.53
10TH	1488.80	1474.70	1546.10	1565.40	1626.16	1594.60	1508.69	1549.41	1461.70	1472.95	1315.58
11TH	1166.50	1290.20	1243.00	1308.40	1262.74	1244.20	1254.84	1209.93	1237.25	1134.64	1141.01
12TH	1135.80	1063.10	1165.30	1060.90	1134.14	1098.20	1037.28	1084.30	1030.26	1058.06	954.47
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	18473.32	18333.81	17993.71	17689.87	17236.97
K-5TH	8510.98	9375.90	9555.50	9367.10	9511.49	8620.20	8490.06	8379.21	8234.57	8231.49	8092.22
6TH-8TH	4670.70	4836.80	4932.80	4991.70	5059.13	4955.50	4570.98	4578.57	4484.91	4400.88	4238.16
9TH-12TH	5263.50	5393.00	5583.50	5612.00	5673.94	5565.90	5412.28	5376.03	5274.24	5057.49	4906.59
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	18473.32	18333.81	17993.71	17689.87	17236.97
Running Start	413.73	462.94	486.79	561.25	645.91	813.00	800.00	800.00	800.00	800.00	800.00
Total FTE	18858.91	20068.64	20558.59	20532.05	20890.47	19954.60	19273.32	19133.81	18793.71	18489.87	18036.97
Growth		1209.73	489.95	-26.54	358.42	-935.87	-681.28	-139.50	-340.10	-303.85	-452.90
Note: First six years reflect actual enrollments on Oct. 1st. Last five years reflect projected enrollments on Oct. 1st. Running Start per August 31 - 1191E											

Issaquah School District
2020-21
Enrollment Projections
12-1-2020
(COVID BOUNCE BACK)

FTE	STUDENT FTE										FTE
GRADE	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	661.00	1407.50	1446.90	1336.70	1452.50	1133.30	1629.32	1339.38	1290.58	1327.60	1303.02
1ST	1547.15	1482.50	1561.40	1519.30	1466.52	1440.80	1483.15	1768.17	1475.23	1439.12	1479.88
2ND	1557.68	1623.30	1535.10	1591.00	1592.74	1398.20	1472.05	1506.87	1786.11	1490.83	1443.16
3RD	1615.00	1609.10	1691.10	1554.90	1653.54	1529.80	1424.53	1494.76	1520.55	1798.57	1493.28
4TH	1547.78	1649.90	1641.00	1720.00	1603.38	1589.20	1544.24	1436.40	1502.63	1524.22	1793.27
5TH	1582.37	1603.60	1680.00	1645.20	1742.81	1528.90	1595.30	1541.98	1427.68	1491.32	1506.08
6TH	1599.50	1626.30	1627.00	1722.70	1680.30	1662.30	1613.39	1616.34	1562.55	1443.81	1503.66
7TH	1551.60	1625.70	1655.30	1631.20	1731.00	1615.70	1740.09	1624.32	1623.66	1570.50	1451.69
8TH	1519.60	1584.80	1650.50	1637.80	1647.83	1677.50	1691.44	1749.32	1630.44	1634.51	1580.18
9TH	1472.40	1565.00	1629.10	1677.30	1650.90	1628.90	1778.53	1724.70	1780.37	1662.35	1670.17
10TH	1488.80	1474.70	1546.10	1565.40	1626.16	1594.60	1665.16	1747.77	1691.57	1753.36	1640.16
11TH	1166.50	1290.20	1243.00	1308.40	1262.74	1244.20	1385.22	1392.48	1466.90	1402.06	1466.48
12TH	1135.80	1063.10	1165.30	1060.90	1134.14	1098.20	1144.98	1236.22	1238.65	1318.73	1259.11
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	20167.39	20178.71	19996.92	19856.97	19590.14
K-5TH	8510.98	9375.90	9555.50	9367.10	9511.49	8620.20	9148.58	9087.56	9002.78	9071.66	9018.69
6TH-8TH	4670.70	4836.80	4932.80	4991.70	5059.13	4955.50	5044.91	4989.98	4816.65	4648.81	4535.54
9TH-12TH	5263.50	5393.00	5583.50	5612.00	5673.94	5565.90	5973.89	6101.17	6177.49	6136.49	6035.91
TOTAL - FTE	18445.18	19605.70	20071.80	19970.80	20244.56	19141.60	20167.39	20178.71	19996.92	19856.97	19590.14
Running Start	413.73	462.94	486.79	561.25	645.91	813.00	800.00	800.00	800.00	800.00	800.00
Total FTE	18858.91	20068.64	20558.59	20532.05	20890.47	19954.60	20967.39	20978.71	20796.92	20656.97	20390.14
Growth		1209.73	489.95	-26.54	358.42	-935.87	1012.79	11.33	-181.79	-139.96	-266.83
Note: First six years reflect actual enrollments on Oct. 1st. Last five years reflect projected enrollments on Oct. 1st. Running Start per August 31 - 1191E											

STANDARD OF SERVICE

School facility and student capacity needs are dictated by the types and amounts of space required to accommodate the District's adopted educational program. The educational program standards which typically drive facility space needs include grade configuration, optimal facility size, class size, educational program offerings, as well as classroom utilization and scheduling requirements and use of re-locatable classroom facilities (portables).

Different class sizes are used depending on the grade level or programs offered such as special education or the gifted program. With the passage of Initiative 728 in November 2000, the Issaquah School Board established new class size standards for elementary grades K-5. The Board and District Administration will continue to keep class sizes near the levels provided by I-728; this will be done via local levy funds. There is also legislation that requires the State to fund Full-Day Kindergarten by 2018. The District provided Full-Day Kindergarten beginning in the 2016-2017 school year. A class size average of 20 for grades K-5 is now being used to calculate building capacities. A class size of 26 is used for grades 6-8 and 28 for grades 9-12. Special Education class size is based on 12 students per class. For the purpose of this analysis, rooms designated for special use, consistent with the provisions of King County Council Code Title 21A, are not considered classrooms.

Invariably, some classrooms will have student loads greater in number than this average level of service and some will be smaller. Program demands, state and federal requirements, collective bargaining agreements, and available funding may also affect this level of service in the years to come. Due to these variables, a utilization factor of 95% is used to adjust design capacities to what a building may actually accommodate.

Portables used as classrooms are used to accommodate enrollment increases for interim purposes until permanent classrooms are available. When permanent facilities become available, the portable(s) is either moved to another school as an interim classroom or removed.

The King County decision to no longer allow schools to be built outside the Urban Growth Boundary Line (UGBL) means District owned property planned for a new elementary school and middle school could not be used for its long planned purpose. The District sold this planned site to a third party. The District has acquired one high school site, two elementary school sites and one middle school site inside the UGBL. The State does not provide funding for property purchases.

Approved Bond funding provides for a new high school, new middle school, two new elementary schools, a rebuild/expansion of an existing middle school and additions to six existing elementary schools.

TABLE TWO: STUDENT FACTORS - SINGLE FAMILY

2019-20 Single Family		STUDENTS					AVERAGE PER UNIT			
Single Family Development	# Planned	# Sold	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total
Belvedere	94	93	42	19	17	78	0.452	0.204	0.183	0.839
Cedarcroft	27	26	11	2	2	15	0.423	0.077	0.077	0.577
Chestnut Estates	38	38	16	4	9	29	0.421	0.105	0.237	0.763
Claremont @ Renton	91	91	16	8	4	28	0.176	0.088	0.044	0.308
Dalton Park	39	39	10	3	2	15	0.256	0.077	0.051	0.385
Forest Heights	24	17	0	0	2	2	0.000	0.000	0.118	0.118
Glencoe, Preswick & Kinlock @ Trossachs	211	210	111	64	73	248	0.529	0.305	0.348	1.181
Heritage Estates	86	86	43	21	21	85	0.500	0.244	0.244	0.988
Highcroft @ Sammamish	121	121	65	29	26	120	0.537	0.240	0.215	0.992
Issaquah Highlands - Ichijo Sun Ridge	35	35	13	3	4	20	0.371	0.086	0.114	0.571
Issaquah Highlands - Westridge South	72	71	8	6	10	24	0.113	0.085	0.141	0.338
Lawson Park	31	31	20	12	5	37	0.645	0.387	0.161	1.194
Liberty Gardens	36	36	5	1	0	6	0.139	0.028	0.000	0.167
Meadowleaf	115	64	13	7	1	21	0.203	0.109	0.016	0.328
Overlook @ Brookshire	38	38	18	4	7	29	0.474	0.105	0.184	0.763
Providence Ridge	38	34	8	1	2	11	0.235	0.029	0.059	0.324
Summit Pickering/Inneswood Estates	30	30	10	8	10	28	0.333	0.267	0.333	0.933
Rivenwood	52	52	41	15	14	70	0.788	0.288	0.269	1.346
Shorelane Vistas	38	38	8	10	9	27	0.211	0.263	0.237	0.711
Symphony Ridge	57	57	18	11	5	34	0.316	0.193	0.088	0.596
TOTALS	1273	1207	476	228	223	927	0.394	0.189	0.185	0.768
SINGLE FAMILY										
Elementary School			0.394							
Middle School 6 - 8			0.189							
High School 9 - 12			0.185							
TOTAL			0.768							

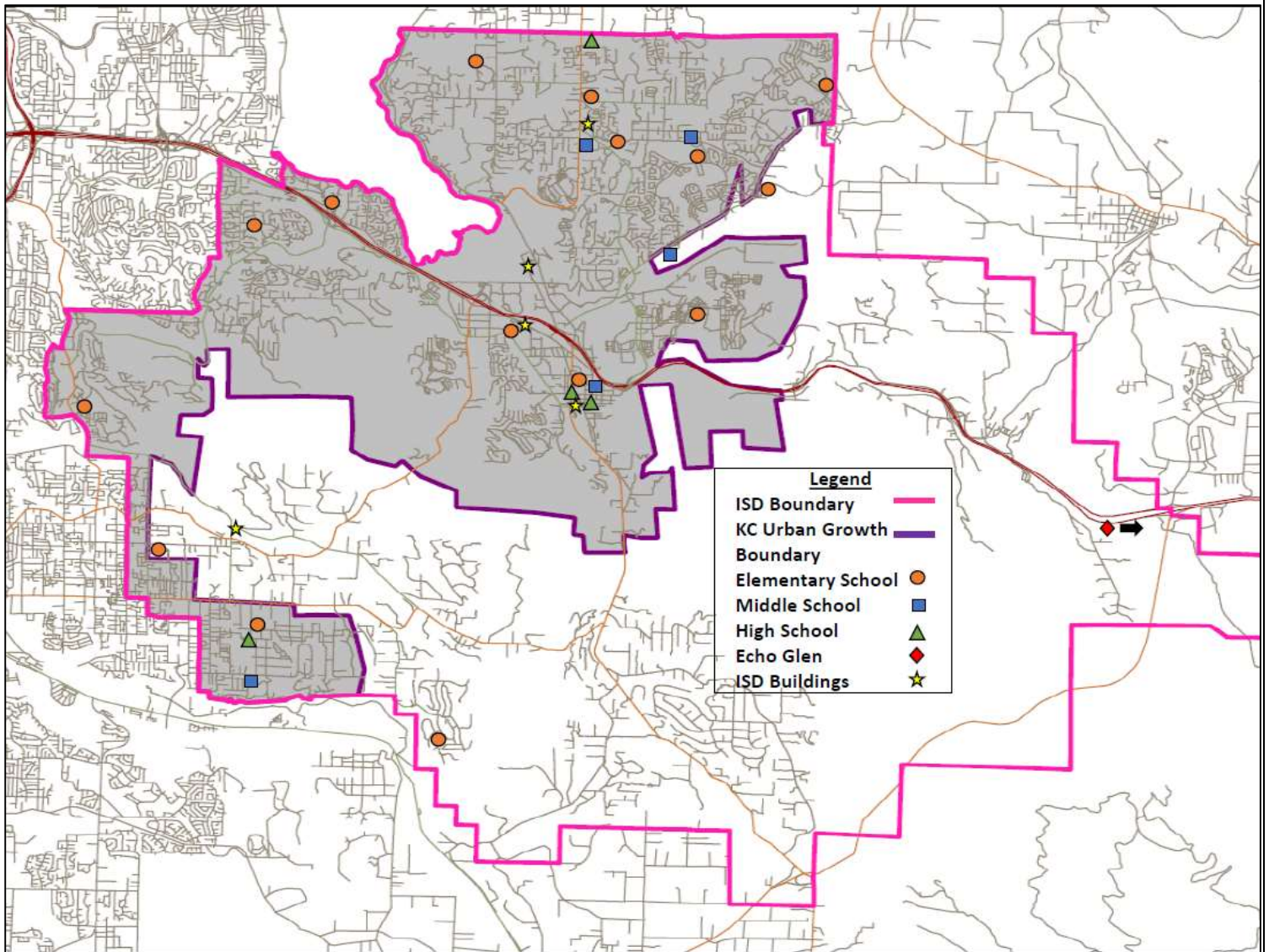
These developments are currently under construction or have been completed within the past five years.

TABLE THREE: STUDENT FACTORS - MULTI-FAMILY

2019-20 Multi Family		STUDENTS					AVERAGE PER UNIT			
Multi Family Development	# Planned	# Sold	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total
Avalon Bay Apartments	771	100	30	10	11	51	0.300	0.100	0.110	0.510
Aldea at Newcastle Commons	129	63	0	0	0	0	0.000	0.000	0.000	0.000
Issaquah Highlands - View Ridge	38	38	4	9	6	19	0.105	0.237	0.158	0.500
Issaquah Highlands - The Brownstones	176	176	25	8	17	50	0.142	0.045	0.097	0.284
Lakehouse	41	38	7	3	3	13	0.184	0.079	0.079	0.342
Overlook @ Brookshire	42	42	18	4	7	29	0.429	0.095	0.167	0.690
Towns at Westridge	110	83	38	24	25	87	0.458	0.289	0.301	1.048
TOTALS	1307	540	122	58	69	249	0.226	0.107	0.128	0.461
MULTI FAMILY										
Elementary School	0.226									
Middle School 6 - 8	0.107									
High School 9 - 12	0.128									
TOTAL	0.461									

These developments are currently under construction or have been completed within the past five years.

URBAN GROWTH BOUNDARY MAP



APPENDIX A

2019-20 ELEMENTARY SCHOOL CAPACITIES

ELEMENTARY SCHOOLS	# OF STANDARD CLASSROOMS*	ROOM CAPACITY (20)**	# OF SPECIAL ED ROOMS	SPECIAL ED ROOM CAPACITY (12)	PERMANENT CAPACITY @100%	PERMANENT CAPACITY AT 95%	# OF EXISTING PORTABLE CLASSROOM	PORTABLE CAPACITY (20)**	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @95%	FUTURE PORTABLE CLASSROOMS	ADD'L PORTABLE CLASSROOMS	MAXIMUM PORTABLE CAPACITY (20)	MAXIMUM SCHOOL CAPACITY	Projected Oct. 2020 Headcount	PERMANENT CAP OVERAGE OR SHORTAGE @95%***	WITH EXISTING PORTABLES OVERAGE OR SHORTAGE @ 95% ****
APOLLO	28	560	3	36	596	566	7	140	736	699	0	0	736	7	622	-56	77
BRIARWOOD	27	540	2	24	564	536	11	220	784	745	0	0	784	11	683	-147	62
CASCADE RIDGE	21	420	5	60	480	456	8	160	640	608	0	0	640	8	488	-32	120
CHALLENGER	22	440	4	48	488	464	14	280	768	730	0	0	768	14	521	-57	209
CLARK	29	580	5	60	640	608	10	200	840	798	0	0	840	10	792	-184	6
COUGAR RIDGE	26	520	4	48	568	540	8	160	728	692	0	0	728	8	574	-34	118
CREEKSIDE	27	540	4	48	588	559	10	200	788	749	0	0	788	10	721	-162	28
DISCOVERY	27	540	4	48	588	559	8	160	748	711	0	0	748	8	632	-73	79
ENDEAVOUR	28	560	3	36	596	566	12	240	836	794	0	0	836	12	552	14	242
GRAND RIDGE	25	500	4	48	548	521	12	240	788	749	0	0	788	12	670	-149	79
ISSAQUAH VALLEY	31	620	2	24	644	612	10	200	844	802	0	0	844	10	644	-32	158
MAPLE HILLS	20	400	4	48	448	426	4	80	528	502	0	0	528	4	417	9	85
NEWCASTLE	27	540	4	48	588	559	8	160	748	711	0	0	748	8	620	-61	91
SUNNY HILLS	30	600	3	36	636	604	12	240	876	832	0	0	876	12	816	-212	16
SUNSET	31	620	7	84	704	669	4	80	784	745	0	0	784	4	597	71	147
TOTAL	399	7980	58	696	8676	8242	138	2760	11436	10864	0	0	11436	138	9349	-1107	1515

*Minus excluded spaces for special program needs

**Average of staffing ratios 1:20 K-2, 1:23 3-5

***Permanent Capacity x 95% (utilization factor) Minus Headcount Enrollment

****Maximum Capacity x 95% (utilization factor) Minus Headcount Enrollment
Permanent capacity reflects the building's level of service design capacity.

The maximum capacity includes the permanent capacity plus the maximum number of classrooms served in portables.

APPENDIX B

2019-2020 MIDDLE SCHOOL CAPACITIES

MIDDLE SCHOOLS	# OF STANDARD CLASSROOMS*	ROOM CAPACITY (26)	# OF SPECIAL ED ROOMS	SPECIAL ED ROOM CAPACITY (12)	PERMANENT CAPACITY @ 100%	PERMANENT CAPACITY @ 95%	# OF EXISTING PORTABLE CLASSROOMS	PORTABLE CAPACITY (26)	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @ 95%	FUTURE PORTABLE CLASSROOMS	ADDT'L PORTABLE CLASSROOMS	MAXIMUM PORTABLE CAPACITY (26)	MAXIMUM SCHOOL CAPACITY	Projected Oct. 2020 Headcount	PERMANENT CAP OVERAGE or SHORTAGE @95% **	WITH EXISTING PORTABLES OVERAGE OR SHORTAGE @ 95% ***
BEAVER LAKE	29	754	3	36	790	751	10	260	1050	998	0	0	1050	10	871	-121	127
ISSAQUAH MIDDLE	31	806	7	84	890	846	8	208	1098	1043	0	0	1098	8	1019	-174	24
MAYWOOD	39	1014	5	60	1074	1020	6	156	1230	1169	0	0	1230	6	1239	-219	-71
PACIFIC CASCADE	28	728	7	84	812	771	8	208	1020	969	0	0	1020	8	1085	-314	-116
PINE LAKE	33	858	6	72	930	884	2	52	982	933	0	0	982	2	1001	-118	-68
TOTAL	160	4160	28	336	4496	4271	34	884	5380	5111	0	0	5380	34	5215	-944	-104

*Minus excluded spaces for special program needs

**Permanent Capacity x 95% (utilization factor) Minus Headcount Enrollment

***Maximum Capacity x 95% (utilization factor) Minus Headcount Enrollment

Permanent capacity reflects the building's level of service design capacity.

The maximum capacity includes the permanent capacity plus the maximum number of classrooms served in portables.

APPENDIX D

2019-2020 TOTAL CAPACITIES

# OF CLASSROOMS*	ROOM CAPACITY	# OF SPECIAL ED ROOMS	SPECIAL ED ROOM CAPACITY (12)	PERMANENT CAPACITY @ 100%*	PERMANENT CAPACITY @ 95%	# OF EXISTING PORTABLE CLASSROOMS	PORTABLE CAPACITY @ 100%	PORTABLE CAPACITY @ 95%	CURRENT SCHOOL CAPACITY @ 100%	CURRENT SCHOOL CAPACITY @ 95%	FUTURE PORTABLE CLASSROOMS	ADDTL PORTABLE CAPACITY	MAXIMUM SCHOOL CAPACITY	MAXIMUM # OF PORTABLE CLASSROOMS	OCT. 2020 PROJ. HEADCOUNT	PERMANENT CAPACITY @ 95%	TOTAL CAPACITY WITH EXISTING PORTABLES @ 95%
736	17096	100	1200	18296	17381	206	4596	4366	22892	21747	0	0	22892	206	20361	-2980	1387

*Permanent Capacity is the total Permanent Capacity from Appendix A + Total Capacity from Appendix B + Total Capacity from Appendix C