

ARP / ESSER 3

American Rescue Plan/ Elementary & Secondary
School Emergency Relief Funds

Requirements

- Safe return to in-person instruction; maximizing in-person instructional time
- Sustain safe operations that allow for in-person learning
- Continuity of services
- A minimum of 20% of the grant must be set aside to address lost instructional time and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups.

ESSER 3

- Total award: **\$4,748,726.21**
- A minimum of 20% set aside to address academic impact: **\$949,745.24**
- Can be spent through FY24 (2023-2024 school year)

Considerations

- Limit the number of staff positions that are funded here
- Looked for ways to address immediate needs related increased demand on operations
- Improvements to facilities

Priorities & Projects

- Enhanced Student Supports
- Healthy Buildings
- Resources for Learning

Reservation to Address the Academic Impact

- High-Quality Tutoring - **\$545,311.60**
 - Ed Techs (positions decrease over time)
- Summer Programming - **\$177,313.03**
- Family Support Resources - **\$553,550.00**
 - Address students eligible under McKinney-Vento (including a clerk & social worker)
 - Communication (including technology & translation services)
- Supporting Students Academically and Emotionally- **\$1,637,699.18**
 - Trauma-sensitive instruction, DEI, and MTSS trainings
 - SEL and ESOL Teachers

Total allocated to
address academic
impact:
\$2,913,873.81

Remaining Funds

- Healthy Buildings & Operations - **\$1,123,380.84**
 - Air handler replacements
 - Personal Protective Equipment (PPE) and Furniture
 - Renovating school spaces
 - HVAC
- Staffing & Resources to ensure safe, continual in-person education - **\$711,471.56**
 - Ed Techs
 - Food service, nursing, and transportation staff

Total allocated to
these projects:
\$1,834,852.40

For More Information

www.spsd.org/district/covid19