

**Pelham UFSD  
Recovery Funds Status**

FEDERAL FUNDS--ACOUNTED FOR IN F FUND					
Position	CRRSA	ARPA	Total Budget (Sal & Bene)	Projected Spend	Variance: Available (Overspent)
<b>CRRSA (Grant period: 3.13.20-9.30.23)</b>					
Teacher #1	93,258		93,258	66,639	26,619
Psychologist-ES	81,356		81,356	81,356	-
Psychologist-HS/MS	81,356		81,356	81,356	-
<b>ARPA (Grant period: 3.13.20-9.30.24)</b>					
Teacher #2		66,639	66,639	42,488	24,151
Teacher #3		66,639	66,639	66,639	-
Teacher #4		66,639	66,639	66,639	-
Building substitute teacher HS		28,540	28,540	26,720	1,820
Building substitute teacher MS		28,540	28,540	-	28,540
Building substitute teacher Colonial		28,540	28,540	25,064	3,477
Building substitute teacher Hutch		28,540	28,540	28,235	305
Building substitute teacher Prospect		28,540	28,540	-	28,540
Building substitute teacher Siwanoy		28,540	28,540	16,416	12,124
COVID coordinator		57,318	57,318	38,406	18,912
Summer/other programming		146,814	146,814	-	146,814
<b>TOTAL</b>	<b>255,971</b>	<b>575,290</b>	<b>831,260</b>	<b>539,958</b>	<b>291,303</b>