

Profile of Jericho Elementary Schools								
		Enrollment is based on BEDs report.						
		Cantiague Enrollment = 418			Jackson Enrollment = 490		Seaman Enrollment = 386	
		S2	FTE1	Salary	FTE1	Salary	FTE1	Salary
Administration								
	Principal	SD	1.0	142,550	1.0	142,550	1.0	142,550
Teachers								
Classroom:								
	Kindergarten	SD	3.0	262,800	3.0	262,800	2.0	129,180
	Classroom	SD	17.0	1,489,200	19.0	1,664,400	17.0	1,098,030
Academic Support:								
	Reading	SD	2.0	175,200	2.0	175,200	2.0	175,200
	Math		1.0	87,600	1.0	87,600	1.0	87,600
	Science	SD	1.0	87,600	1.0	87,600	1.0	87,600
	Flex	SD	1.3	113,880	1.3	113,880	1.3	113,880
		SD	0.0		0.0		0.0	
	Learning Center		5.0	200,000	7.0	280,000	7.0	280,000
	ELL		0.5	20,000	1.0	40,000	0.5	20,000
Specials:								
	Library	SD	1.0	87,600	1.0	87,600	1.0	87,600
	Music	SD	1.7	148,920	1.7	148,920	1.7	148,920
	Art	SD	1.0	87,600	1.0	87,600	1.0	87,600
	Physical Education	SD	2.2	192,720	2.3	201,480	2.1	183,960
	Computer	SD	1.0	87,600	1.0	87,600	1.0	87,600
Support:								
	Guidance/Social Worker	SD	0.3	28,908	0.3	28,908	0.3	28,908
	Psychological Services	SD	1.0	87,600	1.0	87,600	1.0	87,600
Special Education:								
	Special Ed. Facilitator	SD	1.0	87,600	1.0	87,600	1.0	87,600
	Hearing	SD	0.5	43,800	0.5	43,800	0.6	52,560
	Speech	SD	2.3	201,480	3.0	262,800	2.3	201,480
Total for All Teachers			42.8	3,490,108	48.1	3,835,388	43.8	3,045,318
All Salaries are based on district wide average times FTE.								
Teachers = \$87,400								
Teacher Aide (10 Month) = \$27,250								
Learning Center Tutors = \$40,000								
Clerical = \$45,100								
Custodial = \$44,400								
FTE = Full Time Equivalent								
SD=School District Funds; G = Grants								

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		S2	FTE1	Salary	FTE1	Salary	FTE1	Salary
	Nurse		1.0	62,275	1.0	62,275	1.0	62,275
	Permanent Classroom Sub.	SD	1.0	16,200	1.0	16,200	1.0	16,200
	Teacher Aides							
	Classroom (K/1)	SD	0.0		3.0	81,750	2.5	68,125
	Aides-(lunch)	SD	6.0	48,000	7.0	56,000	7.0	56,000
	Library	SD	1.0	27,250	1.0	27,250	1.0	27,250
	Primary Literacy		1	27,250	1.0	27,250	1.0	27,250
	Special Ed.							
	Inclusion	SD	13	354,250	10.0	272,500	9.5	258,875
	1:1	SD	5.0	136,250	6.0	163,500	9.0	245,250
	Total for Teacher Aides		26.0	593,000	28.0	628,250	30.0	682,750
	Clerical		2.0	90,200	2.5	112,750	2.0	90,200
	Custodial		5.5	244,200	6.0	266,400	5.0	222,000
	Building Budget Allocations			200,730		218,820		194,940
	Grand Total		79.3	4,839,263	87.6	5,282,633	83.8	4,456,233
	Total All Elementary							14,578,129
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