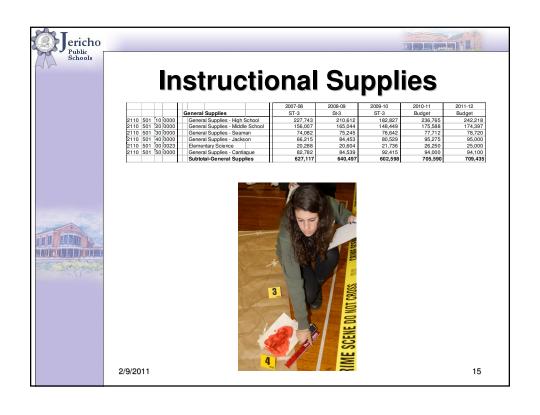
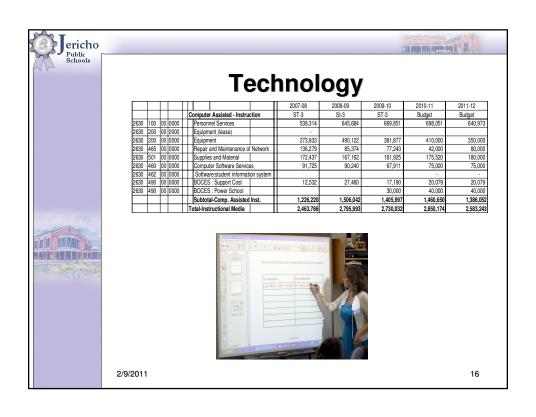


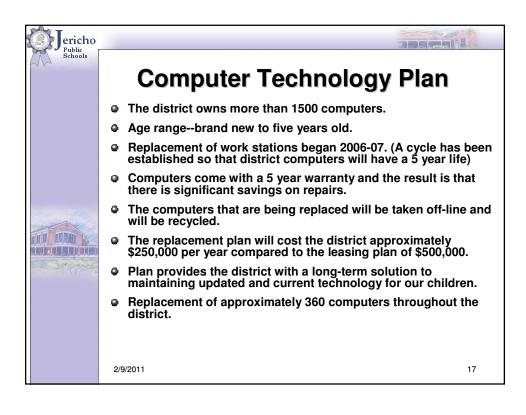


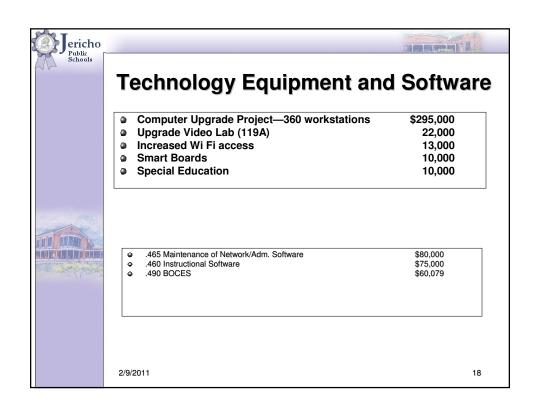
			2007-08	2008-09	2009-10	2010-11	2011-12
	Contractual-Regular Sch	ool	ST-3	St-3	ST-3	Budget	Budget
2110 400 00 0000							
2110 464 00 0044	Service Contracts - Distri		234,746	218,996	235,917	271,000	275,000
2110 437 10 0000	Assemblies Graduation	High Schoo	24,032	24,489	17,303	28,500	28,500
2110 437 20 0000			4,120	4,211	3,489	4,000	4,000
2110 437 30 0000	Assemblies Graduation	Seaman	485	1,580	435	1,000	1,600
2110 437 40 0000			-	480	135	500	500
2110 437 50 0000	Assemblies Graduation	Cantiague			-	1.000	1.000
2110 465 00 0000	Repairs and Maintenance		7.385	13.071	13.538	30.000	25,000
2110 465 10 0000			18.977	15.320	16,215	21.650	22,000
2110 465 20 0000			13,846	12,081	11,459	18,000	18,000
2110 465 30 0000	Contr. Services-Repair & Maint, Sean		5,939	5,309	4,959	6,000	3,000
2110 465 40 0000	Contr. Services-Repairs & Maint. Jack		3,578	3,274	2,789	4,000	3,000
2110 465 50 0000	Contr.Services-Repairs and Maint. Ca		3,123	3,669	2,789	4,000	3,000
2110 475 00 0000	Meetings and Conferences		10,269	284	1,386	16,000	16,000
2110 475 10 0000	Meetings/Conferences	High Schoo	18,160	13,148	17,719	18,000	18,000
2110 475 20 0046	Meetings/Conferences	Middle Scho	4,963	7,768	11,175	10,355	10,355
2110 475 30 0046	Meetings/Conferences	Seaman	801	998	1,856	2,500	2,500
2110 475 40 0046	Meetings/Conferences	Jackson	1,028	1,018	1,486	3,000	3,000
2110 475 50 0046		Cantiague	897	379	2,286	2,000	2,000
			660	356		5,500	5,610
2110 476 10 0000			17,409	17,475		19,000	19,000
	Contractual Services - Middle School		232	229	89	4,500	4,500
			-	-	-	1,000	1,000
2110 476 40 0000	Contractual Services - Jackson		-	-	-	-	
110 476 50 0000	Contractual Services - Cantiague		-	-	-	-	
	Subtotal-Contractual. Regular Sch		370.650	344.135	357.742	471.505	466,565
	1110 437 10 0000 1110 437 20 0000 1110 437 30 0000 1110 437 30 0000 1110 437 30 0000 1110 437 50 0000 1110 437 50 0000 1110 437 50 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 435 10 0000 1110 437 20 0046 1110 437 20 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0046 1110 437 30 0000 1110 437 30 0000 1110 437 30 0000 1110 437 30 0000 1110 437 30 0000 1110 437 30 0000	1110 437 10 0000 Assemblies Graduation	1110 437 10 10000 Assemblies Graduation High Schoo	1110 437 10 0000 Assemblies Graduation High Schoo 24,032 110 437 20 0000 Assemblies Graduation Middle Sch 4,120 110 437 30 0000 Assemblies Graduation Middle Sch 4,120 110 437 40 0000 Assemblies Graduation Seaman 485 110 437 50 0000 Assemblies Graduation Seaman 485 110 485 0000 Assemblies Graduation Cartilaque 110 485 0000 Com Services Feparis Aleahnt Seaman 485 110 485 0000 Com Services Feparis Aleahnt Seaman 485 110 485 0000 Com Services Feparis Aleahnt Seaman 485 110 485 0000 Com Services Feparis Aleahnt Seaman 5,939 110 485 0000 Com Services Feparis Aleahnt Seaman 5,939 110 485 0000 Com Services Feparis Aleahnt Seaman 5,939 110 475 0000 Com Services Feparis Aleahnt Seaman 5,939 110 475 0000 Com Services Feparis Aleahnt Seaman 5,939 110 475 0000 Com Services Feparis Aleahnt Seaman 5,939 110 475 0000 Meetings/Conferences High School 19,269 110 475 0000 Meetings/Conferences Seaman 801 110 475 0000 Meetings/Conferences Seaman 801 110 475 0000 Meetings/Conferences Seaman 801 110 476 00000 Meetings/Conferences Seaman 660 110 476 00000 Cortractus Services - High School 17,409 110 476 00000 Cortractus Services - High School 232 110 476 00000 Cortractus Services - High School 232 110 476 00000 Cortractus Services - Jackson 1,028 110 476 00000 Cortractus Services - Jackson 1,028 110 476 00000 Cortractus Services - Carriaque 1,0000 110 476 00000 Cortractus Services - Carriaque 1,0000 1,0000 110 476 00000 Cortractus Services - Carriaque 1,0000 1,0000 110 476 00000 Cortractus Services - Carriaque 1,00000 1,00000 110 476 000000 1,00000 1,000000 1,00000000 1,0000000000	1110 437 10 0000 Assemblies Graduation High Schoo 24,032 24,489 110 437 20 0000 Assemblies Graduation Middle Sch 4,120 4,211 110 437 30 0000 Assemblies Graduation Middle Sch 4,120 4,211 110 437 30 0000 Assemblies Graduation Seaman 485 1,580 1,580 110 437 50 0000 Assemblies Graduation Gartiague	1:10 437 /10 0000 Assemblies Graduation (High School 24,032 24,489 17,303 1:10 437 /20 0000 Assemblies Graduation Middle Sch 4,120 4,211 3,489 1:10 437 /30 0000 Assemblies Graduation Seaman 485 1,580 435 1:10 437 /50 0000 Assemblies Graduation Lackston 480 135 1:10 485 /10 0000 Assemblies Graduation Lackston 480 135 1:10 485 /10 0000 Contr. Services-Repairs & Maint.HS 18,977 15,320 16,215 1:10 485 /10 0000 Contr. Services-Repairs & Maint.HS 18,977 15,320 16,215 1:10 485 /10 0000 Contr. Services-Repairs & Maint.HS 13,946 12,081 11,459 1:10 485 /10 0000 Contr. Services-Repairs & Maint.Jack 3,578 3,274 2,789 1:10 485 /10 0000 Contr. Services-Repairs & Maint.Jack 3,123 3,689 2,789 1:10 475 /10 0000 Contr. Services-Repairs & Maint.Jack 3,123 3,689 2,789 1:10 475 /10 0000 Contr. Services-Repairs & Maint.Jack 3,123 3,689 4,983 <td> 110 437 10 0000 Assemblies Graduation High Schoo 24,032 24,489 17,300 28,500 110 437 30 0000 Assemblies Graduation Middle Sch 4,120 4,211 3,489 4,000 110 437 30 0000 Assemblies Graduation Seaman 455 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Saman 485 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Saman 485 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Cartilague 1,000 110 437 50 0000 Assemblies Graduation Cartilague 1,000 110 455 10 0000 Cort. Services-Repairs & Maint-NS 18,977 15,320 16,215 21,850 110 455 20 0000 Cort. Services-Repairs & Maint-NS 18,977 15,320 16,215 21,850 110 465 20 0000 Cort. Services-Repairs & Maint-MS 13,977 15,320 4,959 6,000 110 465 40 0000 Cort. Services-Repairs & Maint-</td>	110 437 10 0000 Assemblies Graduation High Schoo 24,032 24,489 17,300 28,500 110 437 30 0000 Assemblies Graduation Middle Sch 4,120 4,211 3,489 4,000 110 437 30 0000 Assemblies Graduation Seaman 455 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Saman 485 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Saman 485 1,580 435 1,000 110 437 50 0000 Assemblies Graduation Cartilague 1,000 110 437 50 0000 Assemblies Graduation Cartilague 1,000 110 455 10 0000 Cort. Services-Repairs & Maint-NS 18,977 15,320 16,215 21,850 110 455 20 0000 Cort. Services-Repairs & Maint-NS 18,977 15,320 16,215 21,850 110 465 20 0000 Cort. Services-Repairs & Maint-MS 13,977 15,320 4,959 6,000 110 465 40 0000 Cort. Services-Repairs & Maint-

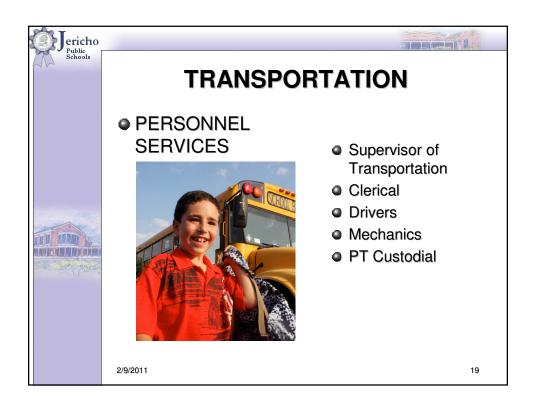
Jericho			Full	
Schools	Contractual Services by Building			
	2110.437	Assemblies and Graduation		
	2110.465	Repairs and Maintenance		
	2110.475	Meetings and Conferences		
	2110.476	• Miscellaneous/Other (Student Contests)		
	2/9/2011		14	

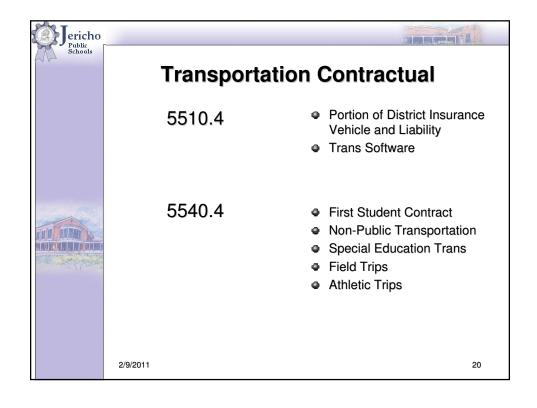


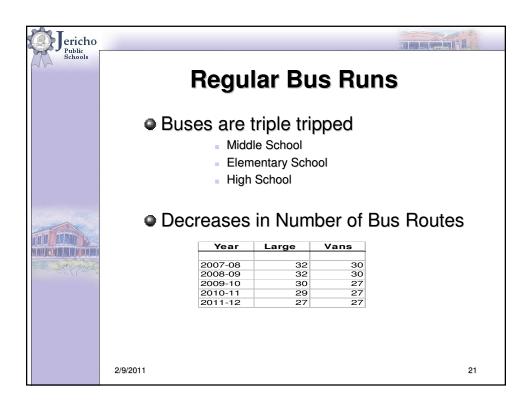


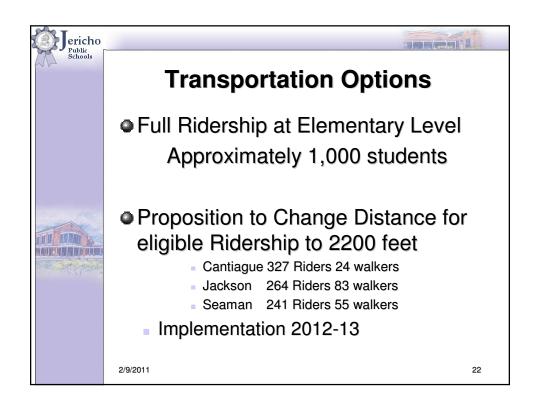


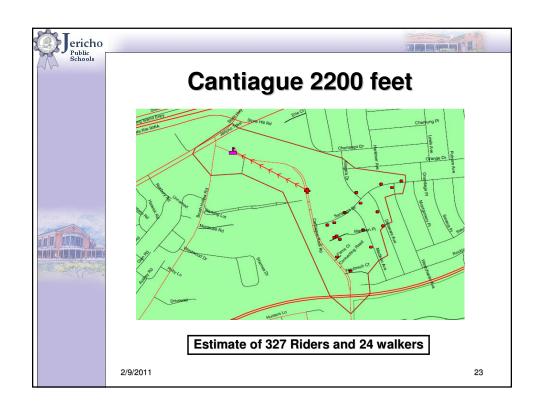


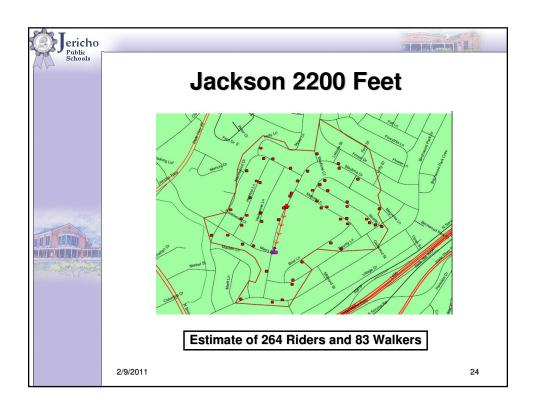


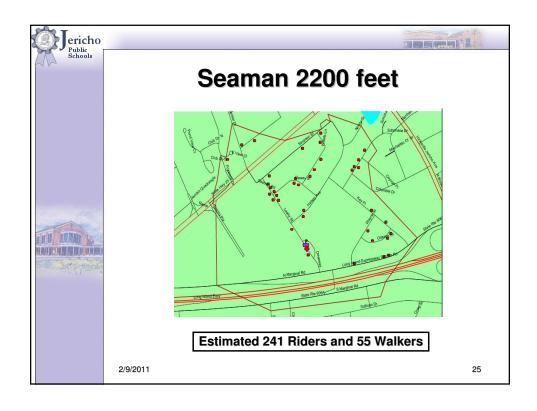


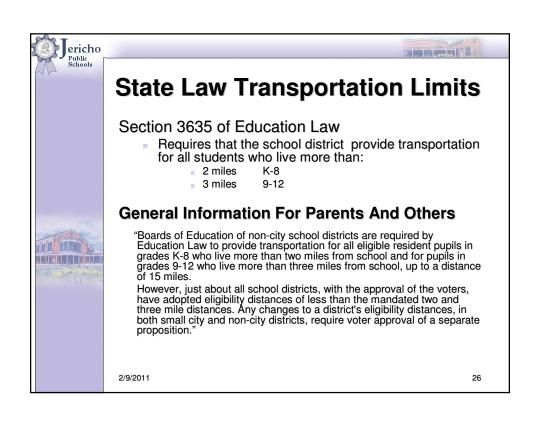




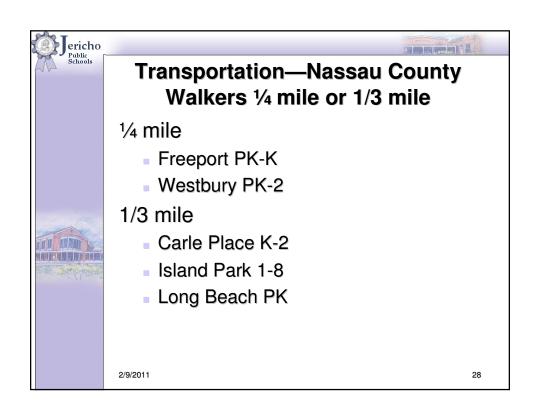








Jericho					
Schools	Transportation—Nassau County Ridership—All Students				
	 Lawrence Locust Valley Lynbrook Plainview Roslyn Island Park 	PK-K K K K-8 K-8 9-12			
	JerichoSeafordSyosset	K-12 K-12 K-12			
	2/9/2011	27			



Jericho Public		
Schools	-	ion—Nassau County Ikers ½ mile
	Bethpage Carle Place East Meadow Elmont Farmingdale Floral Park Franklyn Square Freeport Garden City Great Neck Hewlett-Woodmere Island Trees Lawrence Locust Valley Long Beach Mineola Port Washington Roslyn Uniondale Valley Stream 13 Wantagh	K-5 3-6 K-5 K-3 K-5 K-4 K-3 1-4 K-5 K-5 K-5 K-5 1-5 1-5 1-5 1-5 1-5 K-5 K-5 K-5 K-5 K-5 K-5 K-5 K-5 K-5 K
	2/9/2011	29

