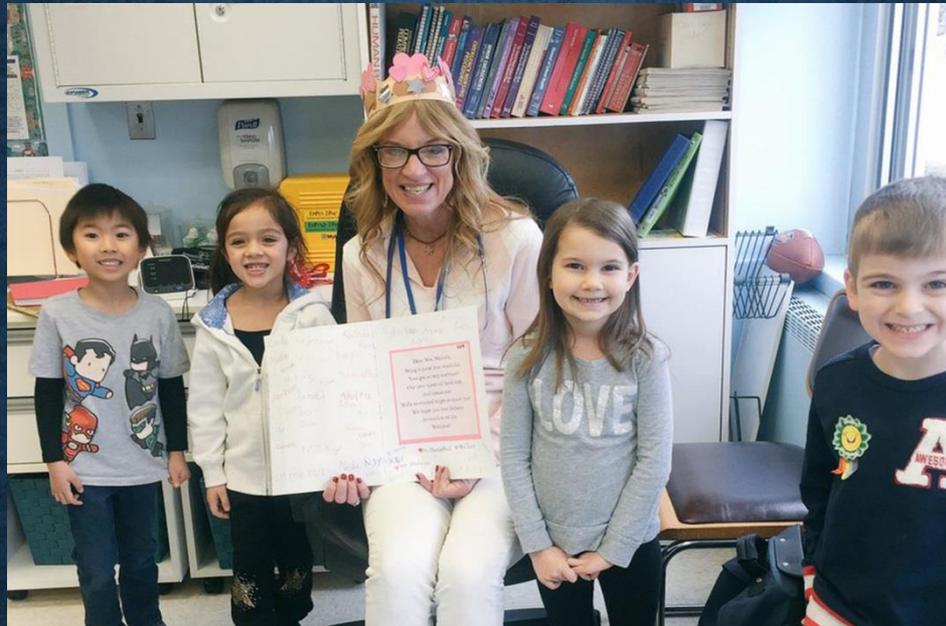


JERICHO SCHOOL DISTRICT



BUDGET 2018-19

WORKSHOP # 4

Budget Review Meeting

BUDGET REVIEW CALENDAR

- January 18** **Overview and Review of Codes:
1000, 2010, 2020, 2070,
7000, 8000 and Capital Plan**
- February 8** **Review of Codes:
2250, 2610, 2810, 2815, 2820,
2825, 2850, 2855**
- March 1** **Codes 2110, 2280, 2630, 5000, 9000**
- March 15** **Full Budget Review of Revenues
and Expenditures**
- March 22** **Adoption of Budget
by Board of Education**





TAX LEVY THRESHOLD YEAR 7

- ❑ The allowable levy growth factor is the *lesser* of 2% or CPI.
- ❑ For the 18-19 budget, the CPI, which will be used for the tax levy threshold calculation before exclusions, will be approximately 2%.
- ❑ For the 18-19 budget, the tax base growth factor for Jericho (provided by the NYS Office of Real Property) is 1.0069%.
- ❑ Two new PILOTS totaling over \$1 million will be recognized in 18-19.
- ❑ Accordingly, in addition to the information above and other exclusions, Jericho's tax levy threshold for 18-19 will be *approximately 1.42%*. **Our goal is to achieve no tax levy increase for 18-19**, while maintaining and/or expanding all instructional programs that are currently in place.

JERICHO TAX LEVY THRESHOLD 2018-2019

JERICHO UFSD TAX LEVY THRESHOLD FOR 18-19

Prior Year Tax Levy			\$106,236,917
Tax Base Growth Factor (NYS Department of Taxation)	X		1.0069
			\$106,969,952
Current year Payment in Lieu of Taxes - PILOT (17-18) INCLUDES LIPA	+		\$2,845,031
Capital Tax Levy 16-17 to be DEDUCTED	-		(\$1,787,275)
Adjusted Prior Year Levy			\$108,027,708
Allowable Growth Factor (lesser of CPI or 2%)	X		1.0200
			\$110,188,262
PILOTS for coming year (18-19) INCLUDES LIPA	-		(\$4,019,465)
Available Carryover (none for 18-19)	+		\$0
Tax Levy Limit Before Exclusions			\$106,168,797
Retirement System Exclusion	+		\$0
Capital Tax Levy 18-19 to be ADDED	+		\$1,578,165
Maximum Allowable Tax Levy for Simple Majority			\$107,746,962
			1.42%
PROPOSED TAX LEVY FOR 2018-2019			\$106,236,917
			0.00%



Challenges



- ❑ **Health insurance premiums for 2018 will increase significantly for the New York State Health Insurance Program (over 8%).**
- ❑ **NYS Mandated Employer Contribution Rates to the Teachers Retirement System (TRS) will increase by more than 10% for 18-19.**



BUDGET STRATEGIES

- ❑ **Remain committed to being a premier school district and continue to deliver a high-quality, 21st Century education.**
- ❑ **Continued commitment to our district mission and goals.**
- ❑ **Keep a multi-year perspective on the budget.**
- ❑ **Continue to develop long-range plans for our educational programs and goals.**
- ❑ **Ongoing upgrades and renovations to our facilities.**
- ❑ **Continue technology replacement plans and expand technological initiatives.**
- ❑ **Continue to pursue efficiencies in all areas of the district.**

BUDGET SUMMARY:



JERICO PUBLIC SCHOOLS

Budget Summary

CODE	DESCRIPTION	Actual 2016-17	Budget 2017-18	Budget 2018-19	Percent Increase
EXPENDITURES					
1000	GENERAL SUPPORT	9,901,846	11,565,984	11,326,830	
1000A	CAPITAL PROJECTS**	10,201,260	925,000	2,135,000	
2000	INSTRUCTION/ADMINISTRATION	64,401,778	74,776,467	73,870,020	
5000	PUPIL TRANSPORTATION	5,218,751	6,099,907	6,063,391	
7000	COMMUNITY SERVICES	77,342	78,000	83,000	
9000	UNDISTRIBUTED	26,101,775	29,223,769	29,175,494	
	TOTAL EXPENDITURES	115,902,752	122,669,127	122,653,735	-0.01%
REVENUES					
	INTEREST	330,585	250,000	250,000	
	MISCELLANEOUS REVENUES	542,683	350,000	350,000	
	LIPA PILOT***	2,279,512	2,251,803	2,360,761	
	PILOTS, OTHER	533,670	593,228	1,658,704	
	OTHER DISTRICT--TUITION, DOL/DOR	1,264,071	850,000	850,000	
	STATE AID	6,226,543	5,000,000	5,000,000	
	USE OF POOL AND ADMISSIONS	45,160	15,000	15,000	
	CULTURAL ARTS FEES	72,040	78,000	78,000	
	NYS OASIS PROGRAM	119,921	75,000	75,000	
	NON-PUBLIC CHARGES	853,685	650,000	650,000	
	TRANSFER FROM OTHER FUNDS	40,292	0	0	
	RENTAL OF PROPERTY	475,851	450,000	450,000	
	SUB-TOTAL REVENUES	12,784,013	10,563,031	11,737,465	
	APPROPRIATED FUND BALANCE	4,200,000	5,324,198	4,100,000	
	APPROPRIATED FROM RESERVES (ERS)	550,386	544,981	579,353	
	APPROPRIATED FROM RESERVES (EBALR)	567,903	0	0	
	APPROPRIATED FROM RESERVES (CAPITAL)*	9,301,260	0	0	
	TAX LEVY***	106,236,917	106,236,917	106,236,917	0.00%
	TOTAL REVENUE/AFB/RESERVES/LEVY	133,640,479	122,669,127	122,653,735	

*16-17 Actual includes \$9,301,260 which represents the authorized partial liquidation of Capital Reserve II

**16-17 Actual includes \$900,000 Transfer to Capital plus the voter authorized \$9,301,260 Proposition

BUILDING AND FACILITY CONDITION



- Over the past four years Mr. Hahn, Director of Facilities, has continually assessed Jericho district buildings and grounds.
- Following is a detailed analysis of our updated, long-range capital plan and proposals for the next phase of our capital improvement program.
- **ITEMS HIGHLIGHTED IN YELLOW ON THE FOLLOWING SLIDES ARE THE ONLY PROJECTS BEING RECOMMENDED AT THIS TIME AND WILL BE PRIMARILY FUNDED FROM ALREADY EXISTING CAPITAL RESERVES AND FUND BALANCE.**

JERICHO UFSD – CAPITAL FACILITIES PLAN: RECENT VOTER AUTHORIZATION HISTORY

JERICHO UFSD - PROPOSITION HISTORY

MAY 2013 Voter authorization to **FUND** Capital Reserve I in an amount not to exceed \$10 million plus interest.

MAY 2014 Voter authorization to **SPEND** \$3.8 million (HS/MS auditorium/security) from liquidation of tax certiorari.

MAY 2015 Voter authorization to **FUND** Capital Reserve II in an amount not to exceed \$10 million plus interest.

MAY 2016 Voter authorization to **SPEND** \$10 million plus interest (as part of the total \$16.3 million) from Capital Reserve I.

MAY 2017 Voter authorization to **SPEND** \$9.3 million plus interest from **Capital Reserve II**.

MAY 2017 Voter authorization to **FUND** Capital Reserve III in an amount not to exceed \$20 million plus interest (only \$10 million has been funded to date).

Capital Reserve I has been liquidated based upon the above authorizations and has a zero balance.

Capital Reserve II has a current balance of \$698,740 plus interest (\$783,337.40 as of 11/30/2017)

Capital Reserve III has a current balance of \$10 million plus interest (\$10,007,399.90 as of 11/30/2017)

JERICHO UFSD – CAPITAL FACILITIES PLAN: CANTIAGUE



Cantiague Elementary School 678 Cantiague Rock Road Jericho, NY 11753	total project cost	Description
Exhaust Fans	\$125,000	Replace all rooftop exhaust fans
Piped Heating and Cooling Distribution Systems	\$2,515,000	Unit Ventilators are original to the building. Recommend replacement of all UV's
Casework	cost part of UV replacement	Although functioning, all built-in casework in all classrooms appears original, outdated & worn from its age & constant use. Replace all built-in casework in kind, including sink units, in all classrooms. Patching all damaged areas (walls, floor, ceilings) during replacement. Assume VAT below existing casework.
Classroom Air Conditioning	\$662,500	If the district elects to replace UV's throughout the building, the cost to add DX (cooling) coil and condenser for A/C is listed to the left.
Electrical Service Replacement	\$450,000	Replace and increase existing incoming electrical service - Transformer and Switch Gear. Provide separate panels for all new HVAC equipment
Playgrounds and safety surface	\$441,320	Replace Remaining playgrounds and safety surface
Site Work	\$250,000	Various paving, curbs, and sidewalks
Total Building Costs	\$4,443,820	
Sub-total of items highlighted in yellow	\$3,752,500	

JERICHO UFSD – CAPITAL FACILITIES PLAN: JACKSON



George Jackson Elementary School Maytime Drive Jericho, NY 11753	total project cost	Description
Exhaust Fans	\$135,000	Replace all rooftop exhaust fans
Piped Heating and Cooling Distribution Systems	\$2,556,250	Unit Ventilators are original to the building. Recommend replacement of all UV's
Casework	cost part of UV replacement	Although functioning, all built-in casework in all classrooms appears original, outdated & worn from its age & constant use. Replace all built-in casework in kind, including sink units, in all classrooms. Patching all damaged areas (walls, floor, ceilings) during replacement. Assume VAT below existing casework.
Classroom Air Conditioning	\$693,750	If the district elects to replace UV's throughout the building, the cost to add DX (cooling) coil and condenser for A/C is listed to the left.
Electrical Service Replacement	\$450,000	Replace and increase existing incoming electrical service - Transformer and Switch Gear. Provide separate panels for all new HVAC equipment
Playgrounds and safety surface	\$300,000	Replace Remaining playgrounds and safety surface
Burner Replacement	\$350,000	Replace 2 existing Iron Fireman burners - existing boilers to remain.
Site Work	\$200,000	Various paving, curbs, and sidewalks
Total Building Costs	\$4,685,000	
Sub-total of items highlighted in yellow	\$4,185,000	

JERICHO UFSD – CAPITAL FACILITIES: SEAMAN



Robert Seaman Elementary School 137 Leahy Street Jericho, NY 11753	total project cost	Description
Exhaust Fans	\$125,000	Replace all rooftop exhaust fans
Casework	\$991,200	Although functioning, all built-in casework in all classrooms appears original, outdated & worn from its age & constant use. Replace all built-in casework in kind, including sink units, in all classrooms. Patching all damaged areas (walls, floor, ceilings) during replacement. Assume VAT below existing casework.
Classroom Air Conditioning	\$2,760,000	Existing heating system to remain. Install 170 tons of new cooling only RTU's. Use 7.5 tons, 2 classrooms per unit. Work includes, structural, new incoming electrical service, fire alarm tie ins and general construction.
Electrical Service Replacement	\$450,000	Replace and increase existing incoming electrical service - Transformer and Switch Gear. Provide separate panels for all new HVAC equipment
Flooring	\$71,000	Remove remaining VAT flooring and replace with VCT
Playgrounds and safety surface	\$150,000	Replace remaining playgrounds and safety surface.
Construction of a new Auditorium	\$7,450,000	Construct new 400 seat auditorium, which shall be similar in size and configuration to the other elementary schools in the district. One possible location will be off of the corridor adjacent to the existing gymnasium. The existing asphalt play areas would be relocated. The work would include a new auditorium and stage area with storage. No new toilet facilities will be included.
Site Work	\$95,000	Various paving, curbs, and sidewalks
Total Building Costs	\$12,092,200	
Sub-total of items highlighted in yellow	\$4,397,200	

JERICHO UFSD – CAPITAL FACILITIES PLAN: WILLIAMS



Robert Williams Elementary School Barbara Lane Jericho, NY 11753	total project cost	Description
Exhaust Fans	\$125,000	Replace all rooftop exhaust fans
Piped Heating and Cooling Distribution Systems	\$1,592,833	Unit Ventilators are original to the building. Recommend replacement of all UV's
Casework	cost part of UV replacement	Although functioning, all built-in casework in all classrooms appears original, outdated & worn from its age & constant use. Replace all built-in casework in kind, including sink units, in all classrooms. Patching all
Classroom Air Conditioning	\$419,577	If the district elects to replace UV's throughout the building, the cost to add DX (cooling) coil and condenser for A/C is listed to the left.
Electrical Service Replacement	\$450,000	Replace and increase existing incoming electrical service - Transformer and Switch Gear. Provide separate panels for all new HVAC equipment
Auditorium Reconstruction	\$1,950,000	Remove and replace auditorium plaster ceiling and flooring (both asbestos), seating, curtains, lighting, rigging and sound system. Provide rooftop A/C for cooling.
Ceiling and Lighting Replacement	\$383,204	Replace ceiling and lighting from 19 classrooms and office spaces
Asbestos Abatement	\$70,900	Remove remaining VAT flooring and replace with VCT - gym storage, ESL room and adjacent storage, misc. spaces.
Asphalt Pavement, curbs and sidewalks	\$877,200	Replace all existing asphalt pavement in main parking areas and behind the school building (includes asphalt play areas). Replace all broken and cracked concrete sidewalks and concrete curbing. Provide handicapped accessibility to playgrounds.
Emergency Generator	\$200,000	Install Emergency Generator to run boilers, life safety, pumps, lighting, phones and network
Exterior Lighting Replacement	\$34,000	Replace and/or upgrade all exterior lighting
Communications System	\$253,700	Replace existing PA system with new IP based PA, clock and phone system
Site Work	\$250,000	Various paving, curbs, and sidewalks
Canopy to Portables	\$126,085	Recommend removal and replacement of existing wood framed canopy to portables.
Total Building Costs	\$6,732,499	
Sub-total of items highlighted in yellow	\$125,000	

JERICHO UFSD – CAPITAL FACILITIES PLAN: HS/MS

Jericho High/Middle School 99 Cedar Swamp Road Jericho, NY 11753	total project cost	Description
Athletic Fields	\$1,635,000	Remove existing natural grass from inside stadium field. Remove upper 12" of top soil. Install stone sub base, sub surface drainage, carpet and infill to complete the installation of a new synthetic turf field.
Stadium lighting	\$765,000	Furnish and Install new sports lighting - 4 poles appx. 75'-0" tall with LED lighting as well as 30' lights for security and walking of track in the evening.
Piped Heating and Cooling Distribution Systems	\$4,100,000	Unit Ventilators are original to the building. Recommend replacement of all UV's
Swimming Pool Reconstruction	\$1,159,000	Complete renovation of existing Natatorium - replace deck, gutter and pool shell ceramic tile, new depth markers, concrete repairs, new competition equipment and scoreboard.
Electrical Service Replacement	\$785,000	Replace and increase existing incoming electrical service - Transformer and Switch Gear. Provide separate panels for all new HVAC equipment
Classroom Air Conditioning	\$2,400,000	If the district elects to replace UV's throughout the building, the cost to add DX (cooling) coil and condenser for A/C is listed to the left.
Science Room Reconstruction - MS	\$2,880,000	Replacement of all existing science room casework, counter tops, sinks safety features etc. within 12 existing MS science labs. Replace flooring as part of the scope. The replacement of ceilings and lighting has been accounted for. Utility upgrades ie. electrical, ventilation etc. shall also be included in the scope.
Ceiling and Lighting Replacement - Original building	\$785,916.00	Existing asbestos plaster ceiling above 2x4 ceilings in the original section of the building shall be removed as part of this work. Replace lighting with new LED lighting and occupancy sensors.
Ceiling and Lighting Replacement - Phase II	\$801,434	Replace all old and sagging 2x4 and 2x4 ceiling tiles and original ceiling grid. Replace all older lighting with LED lighting and classrooms occupancy sensors. - Phase 2 - MS
Ceiling and Lighting Replacement - remaining	\$1,159,000	Replace all old and sagging 2x4 and 2x4 ceiling tiles and original ceiling grid. Replace all older lighting with LED lighting and classrooms occupancy sensors. - Phase 2 - MS
Construction of a New Fitness Center	\$3,130,450	Construct a new 3,500 SF fitness center plus circulation and storage space. One possible location would be adjacent to Springer gym. Access to the fitness center will be off a newly created/extend hallway which is in close proximity to existing weight room and auxillary gym. This will allow access into the space without having to enter thru the existing Springer gym.
Cafeteria and Kitchen Reconstruction	\$2,909,775	Complete Renovation to existing cafeterias and kitchen serving spaces. Incorporate small courtyard into design. Modify existing courtyard to provide proper ADA throughout space. Reconfigure layout of cafeteria to create a more inviting space.
Large Courtyard Reconstruction	\$745,000	Complete renovation of the existing large courtyard outside the research center. Remove 10,000 SF of stone ballast and legally dispose of off site. Create an outdoor classroom environment with direct access to and from greenhouse. Create concrete walk ways and ramps to accomodate ADA. Create a pond and outdoor planting beds. Install a large gathering place using brick pavers and outdoor lighting to hold evening events in the warmer months.
Field House Air-Conditioning	\$1,465,000	Remove existing H & V units that currently serve the HS Field House. Furnish and install new HVAC unit, associated ductwork, electric and controls. Units shall be gas fired, fire alarm tie-in and new CO detection will be installed.
Springer Gymnasium Air-Conditioning	\$845,000	Remove existing H & V units that currently serve the Springer Gymnasium. Furnish and install new HVAC unit, associated ductwork, electric and controls. Units shall be gas fired, fire alarm tie-in and new CO detection will be installed.
Site Work	\$750,000	Various paving, curbs, and sidewalks
Total Building Costs	\$26,315,575	
Sub-total of items highlighted in yellow	\$5,800,434	

JERICHO UFSD – CAPITAL FACILITIES PLAN: AND DISTRICT-WIDE



District Wide	total project cost	Description
Building Energy Management System	\$455,000	Expand the BMS system that was installed under Phase I to include DDC control of each building's exhaust fans and the AHU's that weren't done in Phase I. Each AHU and exhaust fan will be controlled directly from the BMS system and included in the system's graphics, schedules, history trends. The result will be a more energy efficient control system that is much easier for the District to adjust and maintain. This is based on 2 more AHU's @ each elementary school, 5 at the secondary schools, 25 EF's @ each elementary school and 75 @ each secondary school.
Total Building Costs	\$455,000	

JERICO UFSD – CAPITAL FACILITIES PLAN: DISTRICT-WIDE SUMMARY

JERICO UFSD - CAPITAL FACILITIES PLAN	
Grand Totals	total project cost
99 Cedar Swamp Road Jericho, NY 11753	
Cantiague	\$4,443,820
Jackson	\$4,685,000
Seaman	\$12,092,200
Williams	\$6,732,499
HS/MS	\$26,315,575
District Wide	\$455,000
Total Building Costs	\$54,724,094
TOTAL OF ITEMS HIGHLIGHTED IN YELLOW FROM PREVIOUS SLIDES	
Cantiague	\$3,752,500
Jackson	\$4,185,000
Seaman	\$4,397,200
Williams	\$125,000
HS/MS	\$5,800,434
Total Building Costs	\$18,260,134



PROPOSITION IN ADDITION TO BUDGET



FUNDING OF HIGHLIGHTED PROJECTS:	Grand Total	Sub-Total of Proposition Only
Transfer to Capital budget line	\$2,135,000	Included in budget
Capital Reserve II (proposition)	\$783,337	\$783,337
Capital Reserve III (proposition)	\$10,007,400	\$10,007,400
2017-2018 fund balance (proposition)	\$5,334,397	\$5,334,397
Total	\$18,260,134	\$16,125,134

FUTURE CAPITAL PLANS

Debt Service Reserve at 6/30/17	\$1,055,908			
	2017-2018	2018-2019	2019-2020	
P&I owed	\$1,559,837	\$1,476,875	\$753,375	
Amount of Debt				
Service Reserve Used	-\$150,000	-\$152,533	-\$753,375	-\$1,055,908
Net General Fund Impact Each Year	\$1,409,837	\$1,324,342	\$0	
Transfer to Capital BUDGET in the General Fund	\$925,000	\$2,135,000	\$2,300,000	
		For Discussion purposes only as it relates to Tax Cap		

- Continue to review, revise, and refine the capital plan as it will always be a fluid document.
- Continue to fund capital reserves for future capital projects.
- Continue to budget appropriately within the annual facilities and maintenance budget lines as well as transferring to the capital line.

CAPITAL RECOMMENDATION PROPOSITION #2



SHALL the Board of Education be authorized to expend a sum not to exceed \$16,125,134 as follows (1) \$783,337 plus additional interest earned after 11/30/17 from the capital reserve fund established on May 19, 2015 and (2) \$10,007,400 plus additional interest earned after 11/30/17 from the capital reserve fund established on May 16, 2017 and (2) \$5,334,397 from fund balance for the purpose of completing capital improvements as follows: District-wide replacement of rooftop exhaust fans; District-wide electrical upgrades and replacement; replace classroom casework and unit ventilators with heating and cooling unit ventilators at Jackson and Cantiague Elementary Schools; replace classroom casework, replace VAT flooring with VCT, and install new cooling rooftop units to provide air conditioning to Seaman Elementary School; replace existing burners at Jackson Elementary School; remove existing H&V units and furnish and install new HVAC units at the field house and Sam Springer gym, continue to replace ceiling lighting, complete renovation of existing courtyard outside the research center, renovation of existing pool to include concrete repairs and replace deck, gutter, and pool shell tile at the High/Middle School; all of the above to include all labor, materials, equipment, apparatus, and incidental costs associated therewith.

ELEMENTARY PROGRAM HIGHLIGHTS 2018-2019

- **S.T.E.A.M. Labs Staffed by Full-time Science Specialists (Science, Technology, Engineering, Art and Mathematics)**
- **Columbia Teachers College Literacy program**
- **Math in Focus (Singapore Math)**
- **Band & Orchestra for Grades 4 & 5**
- **Expanded Library/Media Research Programs**
- **Student Leaders/Safety Patrol**
- **Computer Labs, Chrome Book carts and iPads**
- **After-School Cultural Arts program**
- **World Languages**
- **Extensive Co-Teaching Program**
- **SEL/Mindfulness Programs**
- **Robotics/Coding Programs**
- **Exploratory Opportunities: STEAM Day, Genius Hour, etc.**



MIDDLE SCHOOL PROGRAM HIGHLIGHTS 2018-2019

- Class Meetings
- National History Day Projects Grades 7 & 8
- Middle School Teaming/Student Team Advisors
- OLWEUS Anti-Bullying Program
- BRAVE (Bully Reduction Anti Violence Education) Program/BRAVE Ambassadors
- ENL Pilot Program
- Balanced Literacy PD (extension of Elementary PD)
- Electives:
 - Dance Elective
 - Mock Trial Elective
 - Little Chefs
 - SEEDLINGS Elective
 - Competitive Science Elective
 - Enhancements: Coding, Gadgets, & Gizmos



MIDDLE SCHOOL PROGRAM HIGHLIGHTS 2018-2019

- Parent Brunch and Learns
- Diversity Day
- Mobile Maker Space
- Family Booktalk
- Mathletes/Math Olympiad/American Math
- Mathcounts Long Island Champions
- V.A.L.U.E. (Volunteer Activities Leave Us Enriched) Credit Program-Community Service
- Mentoring Program
- Personal Best Initiative
- Instructional Support Team Protocols (**New**)
- Student Driven EdCamp (**New**)
- Peer-to-Peer Mentoring (6th and 8th Graders) (**New**)
- Redesigned Classroom Spaces



**Jericho Middle School has been re-designated for the third time as a
National Middle School to Watch
(1 of only 300 Middle Schools in the nation to earn this designation)**

HIGH SCHOOL PROGRAM HIGHLIGHTS 2018-2019



- **Broad array of Advanced Placement opportunities**
- **Science/Social Science/ Pre-Calculus Research: Four year program that enables students to perform research with experts for the betterment of our world.**
- **BOLT (Building Outstanding Leaders for Tomorrow): Leadership class that challenges students to make a difference in the school and the world.**
- **Project Lead the Way: International pre-engineering program that offers up to 20 college engineering credits.**
- **Business: accounting, entrepreneurship, law, retail management and virtual enterprise classes**
- **Extensive World Language Program: culture trips to Italy, Spain, China, and France**
- **Co-Teaching Program**
- **New Media Communications: Journalism program that enables students to explore communications in the digital age.**
- **Wide range of elective and extracurricular opportunities**



HIGH SCHOOL PROGRAM HIGHLIGHTS 2018-2019

Numerous competitions including some of these examples:

- **National History Day, Ethics Bowl, Mock Trial, Model UN, Debate**
- **NCTE (National Council of Teachers of English) Writing Awards, Poetry Out Loud, Teen Ink, Walt Whitman Poetry, Hofstra Journalism, Canon Writing Program**
- **National Spanish/Italian/French/Latin Exams, Italian Poetry, Language Essay Competitions**
- **Regeneron, Siemens, Dupont, Toshiba, Explora Vision, National Science Bowl, MIT Think, Brain Bee, LI Science & Engineering Fair, VEX Robotics, Science Olympiad, Eco Challenge**

ATHLETICS

- **The Jericho Athletic Program currently consists of:**
 - 29 Varsity Teams**
 - 14 Junior Varsity Teams**
 - 31 Middle School Teams**
- **Participation:**
 - 338 High School students participated on our 17 fall teams**
 - 288 High School students participated on our 13 winter teams**
 - 206 Middle School students participated on our 10 fall teams**
 - 279 Middle School students participated on our 13 winter teams**
- **A New York State Scholar Athlete High School of Distinction for 13 consecutive years.**
 - The most by any school district in New York State.**
- **Boys Swimming & Boys Soccer won Conference Championships 2017.**
- **Girls Fencing, Boys Badminton & Girls Badminton won the Nassau County Championships.**
- **Boys Fencing & Girls Golf won the Long Island Championships.**
- **In the past 11 years, the Jericho Athletic Program has won:**
 - 17 Nassau County Championships**
 - 24 Conference Championships**
 - 2 individual athletes earned State Championship honors in their respective sports**
 - 17 individual athletes received All-State honors**



WITH AN EYE AND EAR TOWARDS THE ARTS

- 11 All-State student-musicians & alternates
- All-National student-musician
- 21 Art Supervisors Association All-County student-artists
- 19 National Photo Contest Winners
- 26 annual school concerts
- 650+ NYS School Music Association adjudication entries
- 128 All-County & P.E.A.K. musicians & 33 LISFA musicians
- Berklee & Herricks Jazz Festivals
- Music In the Parks Festivals
- Lincoln Center Chamber Music Competition
- Named One of the Best Communities in America for Music Education (20 consecutive years)
- Pep Rallies – Personal Best Days – Tri-M Music Honor Society “Rock-CAN-Roll” fundraiser
- Jericho hosts NYSSMA Piano Festival (23rd year)
- National Art Honor Society & Tri-M National Music Honor Society



JERICHO HIGH SCHOOL IN CONSTANT PURSUIT OF EXCELLENCE



- **100% Graduation Rate**
 - 99% Graduates of Class of 2017 attending college**
 - 100% Regents Diploma Rate**
 - 93% Advanced Regents Diploma**
- **14 National Merit Commended Students**
 - 5 National Merit Finalists**
 - 2 National Merit Winners**
- **91% student body taking at least one Advanced Placement course over career**
 - 132 Advanced Placement Scholars**
 - 41 Advanced Placement Scholars with Honor**
 - 44 Advanced Placement Scholars with Distinction**
 - 2 National Advanced Placement Scholars**
- **9 Regeneron Scholars of the top 300 nationally, 2 Regeneron Finalists of the top 40 nationally, and a fifth place winner**
- **12 consecutive NY School of Distinction Awards (only school in NY)**

JERICHO SCHOOL DISTRICT

The information in this document will be presented at Budget Workshop #4 on Thursday, March 15, 2018 at the Middle School Library at 7:15 PM. At that time Victor Manuel, Assistant Superintendent for Business Affairs, will review this information with the Board of Education.

You may print a copy of the presentation by clicking the print symbol or you may obtain a copy from the Business Office after March 13, 2018. Please call 203-3600 Extension 3214.

