

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for JERICHO UFSD

(Bedcode: 280515030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020


 Wide View

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	25,257,926.73	N/A
Other Post-Employment Benefits	2,211,578	N/A
Total Employee Benefits for Active Employees	23,046,348.73	N/A
Total Personal Service in General Fund & Special Aid Fund	68,018,841.71	N/A
District Average Fringe Rate 	N/A	33.88230106631140

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>33,872,667.64</i>
A2. Other Instructional Salaries	<i>4,030,813.21</i>
A3. Instructional Benefits	<i>12,842,571.50</i>
A4. Professional Development	<i>184,960.70</i>
A. Instruction Total	<i>50,931,013.05</i>
Administration	
B1. School Administrative Salaries	<i>2,762,306.13</i>
B2. School Administrative Benefits	<i>935,932.89</i>
B3. Other School Administrative Expenditures	<i>14,632.09</i>
B. Administration Total	<i>3,712,871.11</i>
All Other Spending	
C1. All Other Salaries	<i>6,047,397.79</i>
C2. All Other Benefits	<i>2,048,997.53</i>
C3. All Other Non-Personnel Expenditures	<i>5,703,325.40</i>
C. Total of All Other Spending	<i>13,799,720.72</i>
Total	
D. Total School Level	<i>68,443,604.88</i>

District Level Spending

* Amount Spent

Instruction

E1. Classroom Salaries	10,552,402.34
E2. Other Instructional Salaries	1,735,281.84
E3. Instructional Benefits	4,163,350.15
E4. Professional Development	58,003.89
E. Instruction Total	16,509,038.22

Administration

F1. Central Administrative Salaries	8,012,171.85
F2. Central Administrative Benefits	2,714,708.19
F3. Other Central Administrative Expenditures	132,473.85
F. Administration Total	10,859,353.89

All Other Spending

G1. All Other Salaries	0
G2. All Other Benefits	2,211,578
G3. All Other Non-Personnel Expenditures	7,290,964.40
G. Total of All Other Spending	9,502,542.40

Total

H. Total District Level	36,870,934.51
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	105,314,539.39
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School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>68,068,652.74</i>
Federal Spending	
K1. Federal Title I Part A	<i>121,632.04</i>
K2. Federal Title II Part A	<i>5,700.00</i>
K3. Federal Title III Part A	<i>9,263.25</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>238,356.85</i>
K6. All Other Federal	<i>0.00</i>
K. Total Federal Spending	<i>374,952.14</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>36,478,327.49</i>
M. Total Federal Spending	<i>392,607.02</i>
Total District Level	<i>36,870,934.51</i>
N. Total District and School Level Spending	<i>105,314,539.39</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	16,668,667.78
P. ELL/MLL Services	26,874.26
Q. Pupil Services	4,996,641.45
R. Community Schools Programs	0.00
S. BOCES Services	281,051.16
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	488,755.20
V. ELL/MLL Services	0
W. Pupil Services	2,704,694.83
X. Community Schools Programs	0
Y. BOCES Services	3,134,406.63
Z. Prekindergarten	0

Total District Expenditures and Exclusions

* Amount Spent

Exclusions

1. Transportation	5,384,443.52
2. Charter School Tuition	0
3. Other Tuition	1,193,346.39
4. Debt Service	124,011.80
5. Other	15,809,358.31
Total Exclusions	22,511,160.02

Expenditures

Total Expenditures 	127,825,699.41
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Reported ST-3 Value

Most recent ST-3

127825699

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.