

RFP #21-005 COST PROPOSAL ASSIGNMENT OF POINTS
(Base Contract Costs - 36 months)

FIRM	CLUSTER										DISTRICT-WIDE	
	HILTON HEAD	Points Assigned	BLUFFTON	Points Assigned	BATTERY CREEK	Points Assigned	WHALE BRANCH	Points Assigned	BEAUFORT	Points Assigned	DISTRICT	Points Assigned
HHS	2,792,535.00	47	5,452,935.00	49	2,429,329.00	38	1,587,529.00	48	3,687,965.00	48	15,950,293.00	47
HES	3,419,692.30	39	6,508,362.59	41	2,229,043.24	42	1,590,938.09	47	3,780,351.38	47	17,528,387.60	42
HENSEL PHELPS	3,413,322.00	39	6,279,678.00	42	2,317,014.00	40	1,644,714.00	46	3,851,766.00	46	17,506,494.00	42
3H SYSTEMS	3,043,440.00	43	5,649,408.00	47	2,500,416.00	37	1,633,968.00	46	3,568,824.00	50	16,396,056.00	45
DEFFENDER	3,175,236.90	42	6,347,470.70	42	2,730,565.90	34	2,040,650.60	37	4,206,110.40	42	18,500,034.50	40
ABM	3,032,496.00	43	5,932,469.80	45	2,057,285.90	45	1,711,503.00	44	3,547,701.00	50	16,281,455.70	46
BECK EDUCATION	3,002,760.00	44	6,080,256.00	44	2,678,256.00	35	1,798,020.00	42	4,371,084.00	41	17,930,376.00	41
SMO	3,068,493.12	43	6,031,217.88	44	2,669,397.12	35	1,744,407.00	43	4,052,400.12	44	17,565,915.24	42
KELLERMEYER BERGUSONS	3,078,620.00	43	6,034,212.00	44	2,662,056.00	35	1,754,064.00	43	4,204,584.00	42	17,733,536.00	42
LOW COUNTRY HOUSEKEEPING	3,016,800.00	44	5,302,800.00	50	1,868,400.00	50	1,508,400.00	50	3,987,000.00	44	15,683,400.00	47
THE BUDD GROUP	2,636,172.00	50	5,743,073.00	46	2,121,596.00	44	1,592,664.00	47	3,721,808.00	48	15,815,313.00	47
Lowest Price	2,636,172.00	50	5,302,800.00	50	1,868,400.00		1,508,400.00		3,547,701.00		14,863,473.00	

ANNUALLY

HHS	930,845.00		1,817,645.00		809,776.33		529,176.33		1,229,321.67		5,316,764.33	
HES	1,139,897.43		2,169,454.20		743,014.41		530,312.70		1,260,117.13		5,842,795.87	
HENSEL PHELPS	1,137,774.00		2,093,226.00		772,338.00		548,238.00		1,283,922.00		5,835,498.00	
3H SYSTEMS	1,014,480.00		1,883,136.00		833,472.00		544,656.00		1,189,608.00		5,465,352.00	
DEFFENDER	1,058,412.30		2,115,823.57		910,188.63		680,216.87		1,402,036.80		6,166,678.17	
ABM	1,010,832.00		1,977,489.93		685,761.97		570,501.00		1,182,567.00		5,427,151.90	
BECK EDUCATION	1,000,920.00		2,026,752.00		892,752.00		599,340.00		1,457,028.00		5,976,792.00	
SMO	1,022,831.04		2,010,405.96		889,799.04		581,469.00		1,350,800.04		5,855,305.08	
KELLERMEYER BERGUSONS	1,026,206.67		2,011,404.00		887,352.00		584,688.00		1,401,528.00		5,911,178.67	
LOW COUNTRY HOUSEKEEPING	1,005,600.00		1,767,600.00		622,800.00		502,800.00		1,329,000.00		5,227,800.00	
THE BUDD GROUP	878,724.00		1,914,357.67		707,198.67		530,888.00		1,240,602.67		5,271,771.00	

HILTON HEAD

FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	39	130
HENSEL PHELPS	83.00	39	122
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80

BLUFFTON

FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	41	132
HENSEL PHELPS	83.00	42	125
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80

BATTERY CREEK			
FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	42	133
HENSEL PHELPS	83.00	40	123
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80

BEAUFORT			
FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	47	138
HENSEL PHELPS	83.00	46	129
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80

WHALE BRANCH			
FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	47	139
HENSEL PHELPS	83.00	46	129
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80

DISTRICT			
FIRM	Technical Points	Cost Pts Assigned	Total Points
HHS	79.50	0	80
HES	91.50	42	134
HENSEL PHELPS	83.00	42	125
3H SYSTEMS	73.00	0	73
DEFFENDER	65.50	0	66
ABM	73.50	0	74
BECK EDUCATION	69.80	0	70
SMO	72.50	0	73
KELLERMEYER BERGUSONS	64.80	0	65
LOW COUNTRY HOUSEKEEPING	49.50	0	50
THE BUDD GROUP	79.50	0	80