

FOR 2017 13

| | ORIGINAL APPROP | TRANS/ADJSMTS | REVISED BUDGET |
|------------------------------|-----------------|---------------|----------------|
| <hr/> | | | |
| 255 STUDENT TRANSPORTATION | | | |
| <hr/> | | | |
| 51 SALARIES | 3,527,597.00 | 0.00 | 3,527,597.00 |
| 52 BENEFITS | 1,626,777.00 | 0.00 | 1,626,777.00 |
| 53 PURCHASED SERVICES | 433,000.00 | 0.00 | 433,000.00 |
| 54 SUPPLIES | 196,800.00 | 0.00 | 196,800.00 |
| 55 CAPITAL OUTLAY | 70,000.00 | 0.00 | 70,000.00 |
| 56 OTHER OBJECTS | 110,000.00 | 0.00 | 110,000.00 |
| TOTAL STUDENT TRANSPORTATION | 5,964,174.00 | 0.00 | 5,964,174.00 |