

FY2018 8% CIP LIST

#	School	Category	Source	Description	Cost
1	Battery Creek HS	Asset Preservation	Recurring	Resurface Tennis courts	78,265
2	Battery Creek HS	Asset Preservation	Recurring	Resurface existing track	101,588
3	Beaufort HS	Standardization/Equity	2015 FPC/Maint	Upgrade outdoor dining area	50,794
4	Beaufort HS	Asset Preservation	Recurring	Resurface Tennis courts	97,228
5	Beaufort HS	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	330,896
6	Beaufort HS	Standardization/Equity	2015 FPC/Maint	Parking lot upgrades including asphalt, speed humps and vegetation.	124,163
7	Beaufort HS	Academic Support	2014 Principal	Gym window improvements	28,219
8	Beaufort MS	Life Safety / Security	2012 Principal	Electrical upgrades - adding outlets	26,130
9	Beaufort MS	Asset Preservation	2012 Maintenance	Add automation controls to kitchen walk in cooler and freezer	13,044
10	Bluffton ECC	Asset Preservation	2014 FPC/Maint	Relocate fence around pond	21,000
11	Bluffton ECC	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	73,714
12	Bluffton HS	Unclassified	2012 Principal	Gym floor tarp	39,132
13	Bluffton HS	Asset Preservation	Recurring	Resurface Tennis courts	97,228
14	Bluffton HS	Unclassified	2013 Principal	Portable Bleacher set	26,088
15	Bluffton HS	Unclassified	2012 FP&C	Upgrade practice fields	68,699
16	Bluffton HS	Asset Preservation	2013 Principal	Refurbish gym operable partition	52,176
17	Bluffton HS	Unclassified	2012 FP&C	Auditorium improvements	195,662
18	Bluffton HS	Asset Preservation	Recurring	Paint Corridors - 4 year plan	143,204
19	Bluffton HS	Asset Preservation	2014 Principal	Speed humps in parking lot	19,566
20	Bluffton HS	Asset Preservation	ADC 2011	Roof repairs	116,745
21	Bluffton MS	Asset Preservation	2014 Principal	Drainage improvements on campus	13,545
22	Bluffton MS	Academic Support	2014 Principal	Electrical improvements science labs	5,644
23	Bluffton MS	Unclassified	2014 Principal	install ventilation hood in science lab in E124	16,931
24	Bluffton MS	Asset Preservation	Recurring	Refinish Gym floor	42,469
25	Bluffton MS	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan	327,108
26	Bluffton MS	Life Safety / Security	2014 Principal	additional security cameras	16,931
27	Broad River ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
28	Broad River ES	Asset Preservation	2013 Principal	Modify building HVAC	1,693,125
29	Broad River ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	133,358
30	Broad River ES	Asset Preservation	ADC 2011	Roof replacement - Phase II	167,421
31	Coosa ES	Asset Preservation	2014 FPC/Maint	Update HVAC building controls	26,250
32	Coosa ES	Academic Support	2010 Principal	Provide additional sound panels in music room	12,153
33	Coosa ES	Asset Preservation	2010 Principal	Need additional sound panels in gym and cafeteria.	24,307
34	Coosa ES	Academic Support	2014 Principal	Stage area improvements	45,150
35	District Level	Asset Preservation	2011 FP&C	FY 2018 District Wide Storm Water Management Improvements	50,000
36	District Level	Unclassified	2014 Principal	Washer and Dryer Replacement	13,545
37	District Level	District	2015 FPC/Maint	AHERA test (3 year)	31,500
38	District Level	Standardization/Equity	2014 FPC/Maint	Updating Media Centers (4 year program)	525,000
39	District Level	Asset Preservation	2014 Principal	Flooring Upgrades (District Wide)	338,625
40	District Level	Asset Preservation	2014 Principal	Furniture Upgrades (District Wide)	295,000
41	District Level	Life Safety / Security	2015 FPC/Maint	Seabrook property building removal	16,931
42	District Level	Unclassified	2015 FPC/Maint	Add lights to 3 athletic practice fields	546,033
43	District Level	Asset Preservation	2013 FP&C	School Technology Refresh	1,076,661
44	District Level	Asset Preservation	2013 FP&C	School Servers	65,742
45	District Level	Asset Preservation	2012 FP&C	Upgrade PA systems throughout District	564,375
46	District Level	Asset Preservation	2013 FP&C	Data Center	285,992

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#	School	Category	Source	Description	Cost
47	District Level	Asset Preservation	2013 FP&C	Network Electronics	1,701,597
48	District Level	Asset Preservation	2013 FP&C	UPS Systems/Batteries	261,143
49	District Level	Asset Preservation	2011 FP&C	Playground Equipment Replacements (District Wide)	420,000
50	District Level	Asset Preservation	2011 FP&C	Fire Damper Upgrades	150,000
51	District Level	Energy efficiency	2015 FP&C	Solar energy project	2,000,000
52	District Level	Unclassified	2015 FP&C	Renovate IT area	156,444
53	H.E. McCracken MS	Standardization/Equity	2013 Principal	Two glass display cases for the front lobby area to show case student artwork and trophies	22,827
54	H.E. McCracken MS	Academic Support	2015 FPC/Maint	Provide sound panels in Cafeteria	18,201
55	H.E. McCracken MS	Unclassified	2012 FP&C	Replace HVAC equipment	1,325,525
56	H.E. McCracken MS	Asset Preservation	2012 Maintenance	Add automation controls to Kitchen walk in cooler and freezer	13,044
57	H.E. McCracken MS	Unclassified	2012 FP&C	New stage curtain in cafetorium	39,132
58	H.E. McCracken MS	Standardization/Equity	2015 FPC/Maint	New practice field(s)	338,625
59	H.E. McCracken MS	Asset Preservation	Recurring	Paint Entire School - 6 year plan	220,949
60	Hilton Head Creative Arts (Blue)	Academic Support	2014 Principal	Upgrade fitness trail	25,644
61	Hilton Head Creative Arts (Blue)	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
62	Hilton Head Creative Arts (Blue)	Asset Preservation	2014 FPC/Maint	Add cooler/freezer to generator	15,750
63	Hilton Head Creative Arts (Blue)	Asset Preservation	2012 Principal	Repair and paint canopy to buses	15,653
64	Hilton Head Creative Arts (Blue)	Asset Preservation	2015 FPC/Maint	HVAC repairs	67,725
65	Hilton Head Creative Arts (Blue)	Asset Preservation	2014 Principal	Stage area improvements	65,150
66	Hilton Head Creative Arts (Blue)	Asset Preservation	ADC 2011	Roof repairs	41,089
67	Hilton Head HS	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
68	Hilton Head HS	Academic Support	2015 FPC/Maint	Upgrade Culinary Arts Kitchen Equipment	218,413
69	Hilton Head HS	Life Safety / Security	FCAP	Repair/replace doors	156,529
70	Hilton Head HS	Asset Preservation	2011 Principal	Upgrade science classrooms	141,094
71	Hilton Head HS	Life Safety / Security	2012 FP&C	Change storefront locks to standard	28,697
72	Hilton Head HS	Life Safety / Security	2012 FP&C	Provide Art wing courtyard gate with exit device	9,131
73	Hilton Head HS	Asset Preservation	2013 Maintenance	Replace plumbing under kitchen floor. Replace kitchen floor.	195,662
74	Hilton Head IB (Red)	Life Safety / Security	2014 FPC/Maint	Reconfigure nurses station and entrance to yellow building	112,875
75	Hilton Head IB (Red)	Academic Support	2014 Principal	replace auditorium curtain	22,575
76	Hilton Head IB (Yellow)	Asset Preservation	2014 FPC/Maint	Replace heat pump condensing units	32,409
77	Hilton Head MS	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
78	Hilton Head MS	Asset Preservation	2015 FPC/Maint	Replace base boards throughout school	48,536
79	Hilton Head MS	Academic Support	2014 Principal	Stage area upgrades	65,150
80	Hilton Head MS	Academic Support	2014 Principal	Repair/replace/upgrade current sound system in the dance room and gym	22,575
81	Hilton Head MS	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan	235,202
82	James J. Davis ES	Asset Preservation	Recurring	Paint Corridors-4 year plan	52,759
83	James J. Davis ES	Asset Preservation	Recurring	Rehab bathrooms	60,296
84	Joseph S. Shanklin ES	Asset Preservation	2014 Principal	replace/repair partition wall that separates the multi-purpose room and cafeteria	45,150
85	Joseph S. Shanklin ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	152,190
86	Lady's Island ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
87	Lady's Island ES	Asset Preservation	2013 Principal	Lower storm drain in kindergarten playground	2,609
88	Lady's Island ES	Asset Preservation	2013 Maintenance	Add automation controls to kitchen walk in cooler and freezer	13,044
89	Lady's Island ES	Asset Preservation	2014 Principal	HVAC area improvements	62,081
90	Lady's Island ES	Asset Preservation	2015 Principal	Replace serving line doors in cafeteria	9,707
91	Lady's Island ES	Asset Preservation	2014 Principal	Stage area upgrades	45,150
92	Lady's Island ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	117,396

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#	School	Category	Source	Description	Cost
93	Lady's Island ES	Life Safety / Security	2014 Principal	Fire panel updates	2,822
94	Lady's Island MS	Academic Support	2015 Principal	portable bleachers	16,931
95	Lady's Island MS	Asset Preservation	Recurring	Replace or refurbish Gym bleachers	60,670
96	Lady's Island MS	Asset Preservation	Recurring	Paint entire building interior - 6 year plan	339,176
97	Lady's Island MS	Asset Preservation	2010 Principal	Renovate bathrooms	162,047
98	Maintenance Building	Asset Preservation	Heery	Building painting	41,484
99	Michael C. Riley ECC	Academic Support	2012 FP&C	Provide acoustic ceiling in art and music room	84,787
100	Michael C. Riley ECC	Asset Preservation	ADC 2011	Roof repairs	45,002
101	Michael C. Riley ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
102	Michael C. Riley ES	Energy efficiency	2013 Maintenance	Upgrade gym lights	32,610
103	Michael C. Riley ES	Life Safety / Security	2015 Principal	additional security cameras for both cafeteria locations	8,466
104	Michael C. Riley ES	Asset Preservation	2013 Principal	Improvements to K101	19,566
105	Michael C. Riley ES	Asset Preservation	2012 Maintenance	Add automation controls to kitchen walk in cooler and freezer	13,044
106	Michael C. Riley ES	Unclassified	2012 Principal	Wall material upgrade	107,100
107	Michael C. Riley ES	Asset Preservation	2010 FP&C	Walkway canopy improvements	40,512
108	Michael C. Riley ES	Academic Support	2013 Principal	Video production studio	30,335
109	Michael C. Riley ES	Asset Preservation	Recurring	Paint Corridors - 4 year plan	45,779
110	Michael C. Riley ES	Asset Preservation	2013 Principal	Bathroom renovations	46,088
111	Mossy Oaks ES	Asset Preservation	2015 FPC/Maint	Replace boiler	22,575
112	Mossy Oaks ES	Academic Support	2014 Principal	Gym curtain wall	52,500
113	Mossy Oaks ES	Asset Preservation	2009 FP&C	Ballfield improvements	28,236
114	Mossy Oaks ES	Asset Preservation	2014 Principal	Sewer line replacement	39,506
115	Okatie ES	Life Safety / Security	2014 Principal	Fence improvements	9,030
116	Okatie ES	Unclassified	2012 Principal	Concrete patios off of rooms with paths	13,044
117	Port Royal ES	Life Safety / Security	2013 Principal	Door replacement	19,566
118	Port Royal ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
119	Port Royal ES	Unclassified	2014 Principal	Stage area upgrades	45,150
120	Port Royal ES	Life Safety / Security	2014 Principal	Update signage	22,575
121	Port Royal ES	Asset Preservation	2010 Principal	Folding partition wall repair/replacement.	40,512
122	Port Royal ES	Academic Support	2010 Principal	Office area upgrades	40,512
123	Port Royal ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	98,010
124	Port Royal ES	Standardization/Equity	2013 Principal	Modernize bathrooms . Adapt to current grade configuration.	39,132
125	Red Cedar ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	184,900
126	River Ridge Academy	Standardization/Equity	2015 FPC/Maint	Raider Drive improvements	112,875
127	Robert Smalls IA	Asset Preservation	2015 FPC/Maint	Bus Parking area improvements	50,794
128	Robert Smalls IA	Academic Support	2014 Principal	Gym curtain wall	52,500
129	St. Helena ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
130	St. Helena ES	Asset Preservation	2014 Principal	HVAC addition in lobby	16,931
131	St. Helena ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	137,919
132	Whale Branch Early College HS	Standardization/Equity	2015 Principal	Upgrade of gym and cafetereia sound systems	48,536
133	Whale Branch Early College HS	Asset Preservation	Recurring	Refinish Gym floor	56,716
134	Whale Branch Early College HS	Standardization/Equity	2015 Principal	Atrium upgrades (sound panels, display, clock, etc.)	79,013
135	Whale Branch Early College HS	Asset Preservation	ADC 2011	Roof repairs	106,310
136	Whale Branch ES	Not Facility-related	2012 Principal	Lighting improvements	54,213
137	Whale Branch ES	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
138	Whale Branch ES	Asset Preservation	Recurring	Paint Entire Building Interior - 8 year plan	142,450

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#	School	Category	Source	Description	Cost
139	Whale Branch MS	Asset Preservation	2013 FP&C	Connect IT closet to generator	13,044
140	Whale Branch MS	Academic Support	2015 FPC/Maint	Provide sound panels in Cafeteria	18,201
141	Whale Branch MS	Asset Preservation	2013 Maintenance	Upgrade outside cafeteria	19,566
142	Whale Branch MS	Unclassified	2014 Principal	Parking lot and drive area improvements	30,335
143	Whale Branch MS	Asset Preservation	2014 Principal	Tie downspouts to underground storm system	42,469
144	Whale Branch MS	Unclassified	2014 Principal	Remove/replace (5) demising walls in the classroom	78,871
145	Whale Branch MS	Asset Preservation	Recurring	Paint Entire Building Interior - 6 year plan	234,026
<b>Total</b>					<b>19,948,903</b>