

Beaufort County School District
Expenditures
2014/2015 and 2015/2016

2014/2015

Month	Category	Amount
Sep-14	Qtr. Billing	\$8,555.96
Sep-14	Meals(Adult/Student)	\$9,186.22
Oct-14	Meals(Adult/Student)	\$9,702.79
Nov-14	Meals(Adult/Student)	\$5,528.28
Dec-14	Meals(Adult/Student)	\$6,599.23
October-Dec 2014	Qtr. Billing	\$25,667.90
Jan-15	Meals(Adult/Student)	\$7,748.31
Feb-15	Meals(Adult/Student)	\$7,717.13
Mar-15	Meals(Adult/Student)	\$8,950.97
Apr-15	Meals(Adult/Student)	\$6,642.20
May-15	Meals(Adult/Student)	\$8,477.44
Jun-15	Meals(Adult/Student)	\$1,952.20
Aug-15	Meals(Adult/Student)	\$14,718.28
Sep-15	Credit/Adult Meals	-\$12,420.00
April-June 2015	Qtr. Billing	\$25,667.90
July-August 2015	Qtr. Billing	\$15,173.26
Jan-March 2015	Qtr. Billing	\$25,667.90

Total Expenditures 2014/2015 **\$175,535.97**

2015/2016

Month	Category	Amount
October-Dec 2015	Qtr. Billing	\$22,759.90
Sep-15	Qtr. Billing	\$7,586.64
Sep-15	Meals(Adult/Student)	\$24,244.17
Oct-15	Meals(Adult/Student)	\$33,199.01
Nov-15	Meals(Adult/Student)	\$24,344.90
Dec-15	Meals(Adult/Student)	\$19,335.52
Jan-16	Meals(Adult/Student)	\$24,634.08

TOTAL expenditures as of March 9, 2016 **\$136,768.70**

*Expenditures for 2015/16 (Sep. 2015-Jan. 2016) is at 88% of the amount expended to BCSD for 2014/15

Additional cost charged in 2015/16 vs. 2014/15

September	\$15,057.95
October	\$23,496.22
November	\$18,816.62
December	\$12,736.29
January	\$16,885.77
February	
March	
April	
May	
June	
July	
August	

*Difference in cost from 9/14-1/15 and 9/15-1/16 Total Increase in Meal Charges **\$86,992.85**