

INCOME	Actual	Expected
Fundraising		\$3,000.00
Bingo		\$1,000.00
Family Fun Night		\$3,000.00
Open House Raffle		\$100.00
Christmas Store		\$1,000.00
Valentine's Dance		\$1,000.00
Balance Brought Forward		\$9,019.00
TOTAL INCOME	\$0.00	\$18,119.00
EXPENSES	Actual	Expected
Teacher Allotments		\$4,000.00
Bus Driver Appreciation		\$300.00
Conference Meals	\$273.99	\$300.00
Field Day		\$200.00
ISAT Snacks		\$400.00
Open House		\$100.00
Popcorn		\$2,000.00
Special Projects		\$5,000.00
Teacher Appreciation		\$600.00
Teacher Treats		\$300.00
Fifth Grade Party		\$300.00
Executive Board Supplies		\$100.00
Balance Carried Over to 22/23		\$4,519.00
TOTAL EXPENSES	\$273.99	\$18,119.00