Changes in Requirements

- SB 98 decoupled the Budget Overview for Parents from the LCAP for 2020–21 and tied it to the First Interim report.

- SB 820 requires the Budget Overview for Parents template to be aligned to the Learning Continuity Plan.

- As such, the revenue and budgeted expenditures referenced in the 2020–21 Budget Overview for Parents are tied to the LEA’s First Interim report, its Learning Continuity Plan, and its 2019–2020 LCAP.

Stakeholders Involvement

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan) (LCP). The LCP replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.
2020-21 SDCOE
LCFF Budget Overview for Parents

December 9, 2020

Bruce Petersen, Executive Director SS&P
Juvenile Court and Community Schools

Background

California Education Code (EC) Section 52064.1 requires each school district, county office of education (COE), and charter school (LEA) to develop the Local Control Funding Formula (LCFF) Budget Overview for Parents in conjunction with the LCAP by July 1 of each year.

**New in 2020-21:** Senate Bill (SB) 98 added EC Section 43509, which changed the adoption date for the Budget Overview for Parents for the 2020–21 school year.

*For 2020–21, local governing boards or governing bodies are required to adopt and submit the Budget Overview for Parents on or before December 15, 2020, in conjunction with the LEA’s first interim budget report.*
LCFF Budget Overview for Parents
2020-21 School Year

Projected Revenue by Fund Source

- All Other Federal Funds, $29,453,695, 10%
- Federal CARES funds, $5,588,498, 2%
- All local funds, $65,694,401, 22%
- All other state funds, $72,929,205, 24%
- Total LCFF Funds, $125,950,655, 42%
- All Other LCFF funds, $118,267,632, 39%
- LCFF supplemental & concentration grants, $7,683,023, 3%

Budgeted Expenditures in the Learning Continuity Plan

- $20,000,000
- $15,000,000
- $10,000,000
- $5,000,000
- $0

- Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan, $18,862,083
- Total Budgeted Expenditures in the Learning Continuity Plan, $18,862,083
LCFF Budget Overview
2019-20 School Year

Prior Year Expenditures: Increased or Improved Services for High Needs Students

- Total Budgeted Expenditures for High Needs Students in the LCAP: $17,213,858
- Actual Expenditures for High Needs Students in LCAP: $17,440,401