

**TULOSO-MIDWAY INDEPENDENT SCHOOL DISTRICT
LEGALLY ADOPTED BUDGETS
2021-2022**

	GENERAL FUND	DEBT SERVICE	FOOD SERVICE	TOTAL
REVENUE				
Property Taxes	\$ 30,672,019	\$ 5,158,000	\$ -	\$ 35,830,019
Other Local Sources	630,035	4,000	222,600	856,635
State Sources	8,086,129	35,000	10,000	8,131,129
Federal Sources	503,800	-	2,235,000	2,738,800
TOTAL REVENUE	<u>\$ 39,891,983</u>	<u>\$ 5,197,000</u>	<u>\$ 2,467,600</u>	<u>\$ 47,556,583</u>
EXPENDITURES				
Instruction	11 \$ 21,465,616	\$ -	\$ -	\$ 21,465,616
Instr Resources/Media Svcs	12 431,113	-	-	431,113
Curr & Inst Staff Develop	13 121,427	-	-	121,427
Instructional Leadership	21 650,504	-	-	650,504
School Leadership	23 2,153,920	-	-	2,153,920
Guidance & Counseling	31 1,270,262	-	-	1,270,262
Social Work Services	32 1,000	-	-	1,000
Health Services	33 413,075	-	-	413,075
Student Transportation	34 971,904	-	-	971,904
Food Services	35 -	-	2,399,941	2,399,941
Cocurricular Activities	36 1,687,351	-	-	1,687,351
General Administration	41 1,604,368	-	-	1,604,368
Plant Maintenance	51 6,040,991	-	67,659	6,108,650
Security Services	52 302,931	-	-	302,931
Data Processing Services	53 672,863	-	-	672,863
Community Services	61 300	-	-	300
Debt Service	71 985,046	5,139,795	-	6,124,841
Facilities Acquisition & Const	81 130,000	-	-	130,000
Contracted Instr Services	91 497,812	-	-	497,812
Shared Services	93 -	-	-	-
Juvenile Justice AEP	95 36,500	-	-	36,500
Intergovernmental Charges	99 460,000	-	-	460,000
TOTAL EXPENDITURES	<u>\$ 39,896,983</u>	<u>\$ 5,139,795</u>	<u>\$ 2,467,600</u>	<u>\$ 47,504,378</u>
Plus Other Sources	\$ 5,000	\$ -	\$ -	\$ 5,000
Less Other Uses	-	-	-	-
NET ACTIVITY FOR YEAR	<u>\$ -</u>	<u>\$ 57,205</u>	<u>\$ -</u>	<u>\$ 57,205</u>