
FY 2022 Enrollment Report

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Presentation Purpose

The purpose of this presentation is to:

- provide an overview of fall 2021 enrollment vs projection, and
- outline data points that will inform preliminary thinking about FY 2023 enrollment assumptions.



FY 2022 Preliminary Fall Enrollment

As of 11/4/2021														
FY 2022 (Fall 2021) Enrollment Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	101	83	99	81	96	67								527
Peter Hobart	76	75	111	86	68	93								509
Susan Lindgren	89	65	75	64	75	73								441
Park Immersion	97	93	86	87	82	83								528
Elem Total	363	316	371	318	321	316	-	-	-	-	-	-	-	2,005
SLP Middle							336	331	329					996
SLP Senior										397	383	355	393	1,528
Secondary Total	-	-	-	-	-	-	336	331	329	397	383	355	393	2,524
K-12 Total	363	316	371	318	321	316	336	331	329	397	383	355	393	4,529



FY 2022 Preliminary Fall Enrollment vs Projection

- Greater than 3 students above projections
- Greater than 3 students below projections

As of 11/4/2021														
FY 2021 (Fall 2020) Actual vs. Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	5	(6)	(2)	(2)	(2)	(6)								(13)
Peter Hobart	(11)	9	13	8	4	5								28
Susan Lindgren	15	6	1	-	1	-								23
Park Spanish Immersion	-	(3)	(3)	1	(2)	1								(6)
Elem Total	9	6	9	7	1	-	-	-	-	-	-	-	-	32
SLP Middle							(9)	15	(8)	-				(2)
SLP Senior										11	15	7	33	66
Secondary Total	-	-	-	-	-	-	(9)	15	(8)	11	15	7	33	64
K-12 Total	9	6	9	7	1	-	(9)	15	(8)	11	15	7	33	96

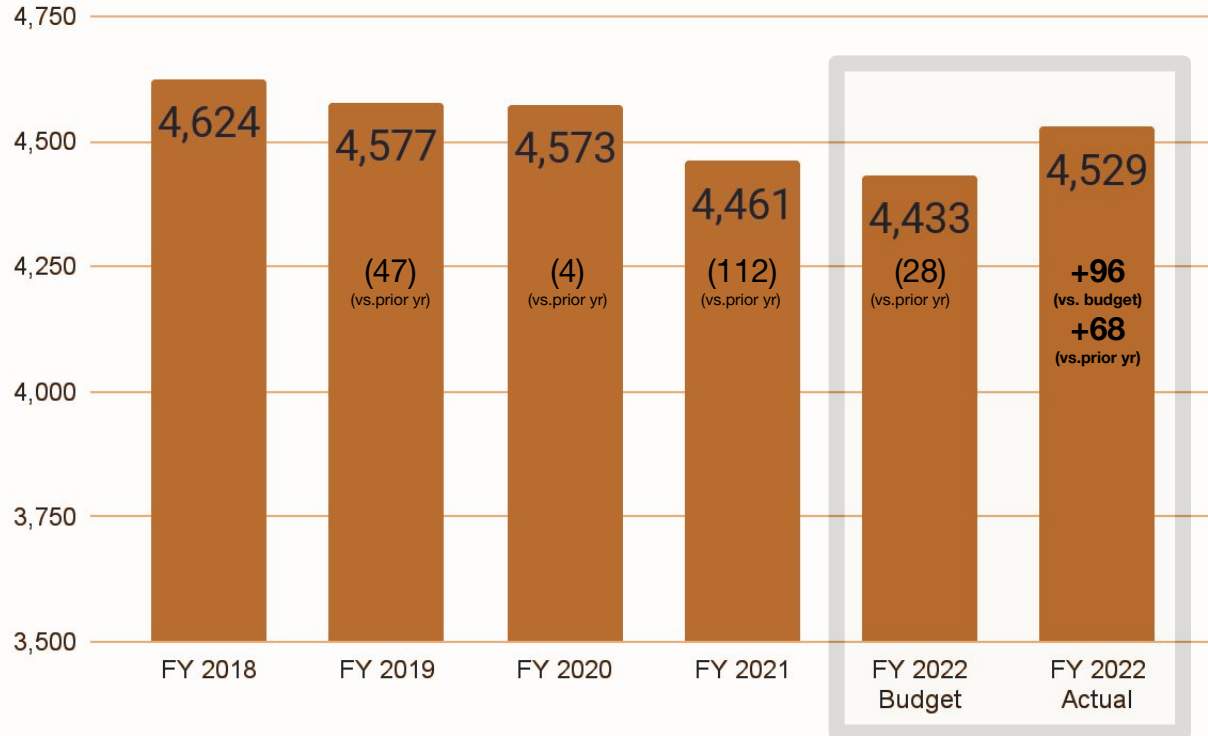


EP Online Learning

Grade	Aquila	Peter Hobart	Susan Lindgren	PSI	Middle School	High School	Total
K			1				1
1		1					1
2	3	5					8
3	2	2	1				5
4	1		3	1			5
5	5	2	1				8
6					1		1
7					3		3
8					2		2
9						5	5
10						8	8
11						7	7
12						14	14
Total	11	10	6	1	6	34	68

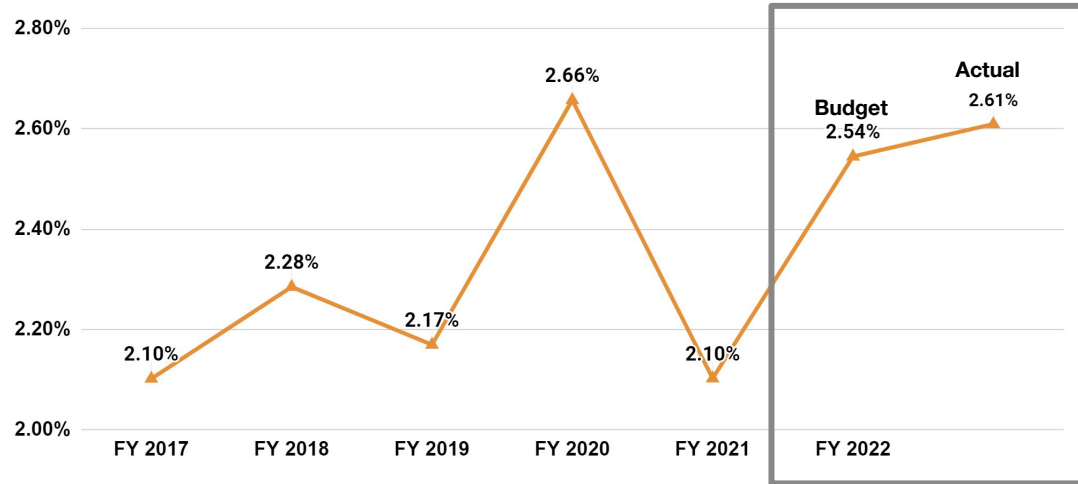


K-12 Enrollment History (October 1 data)



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Kindergarten capture rate (of 5 year previous births)



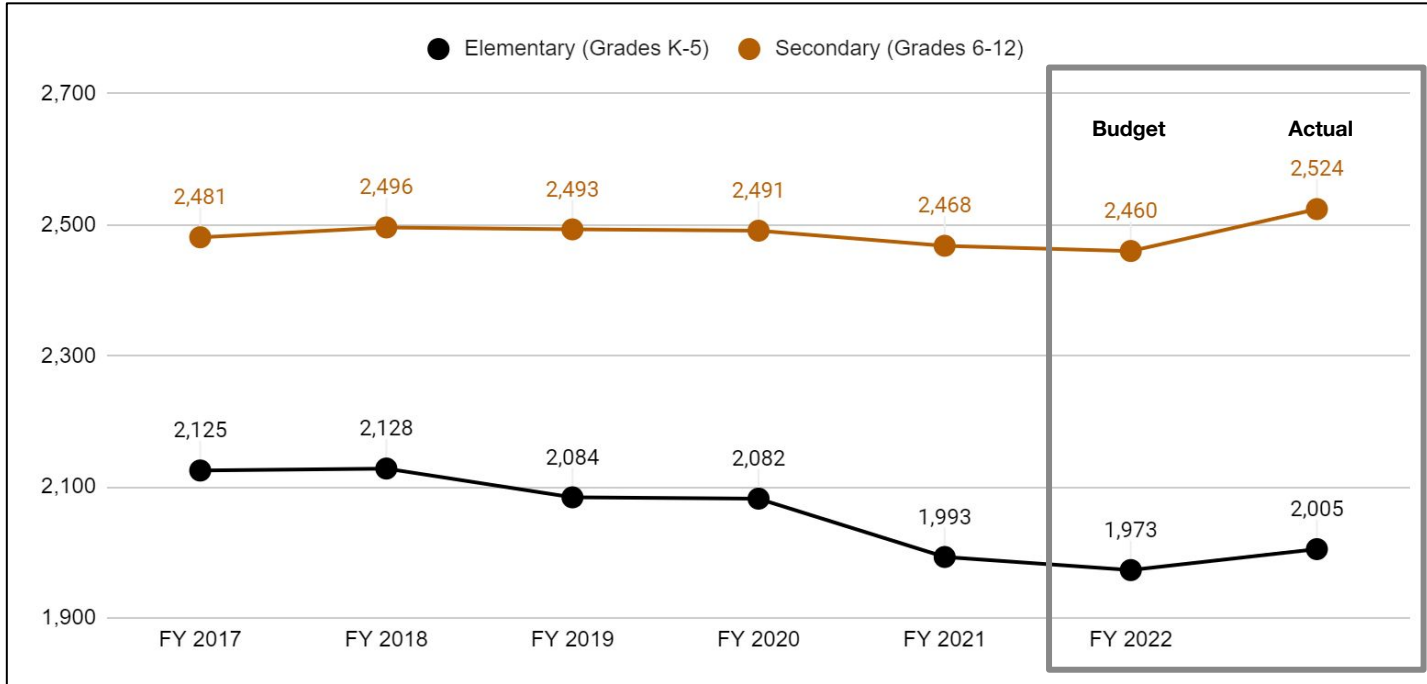
	Actual					Budget	Actual
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
K enrollment (October 1)	343	362	332	391	302	354	363
Hennepin County Births (5 years prior)	16,322	15,845	15,305	14,715	14,367	13,912	13,912
Capture Rate	2.10%	2.28%	2.17%	2.66%	2.10%	2.54%	2.61%
Zip Code Births	823	765	695	675	651	619	619
Capture Rate	41.68%	47.32%	47.77%	57.93%	46.39%	57.19%	58.64%

Source: MARSS fall data FY 2017- 2021; Nov. 1, 2021 PowerSchool FY 2022



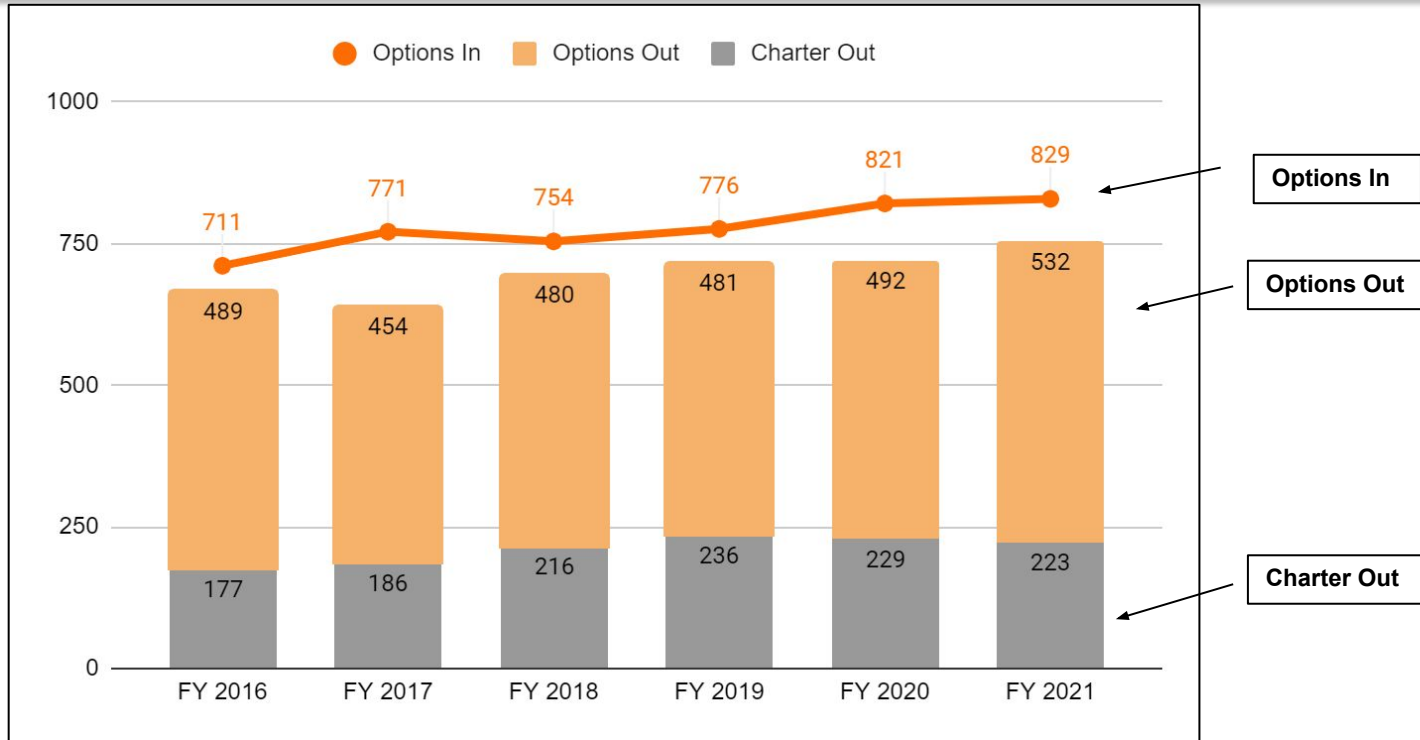
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K-12 Enrollment Trends (historical)



Source: MARSS fall data FY 2017- 2021; Nov. 1, 2021 PowerSchool FY 2022

Net Gainer in Open Enrollment

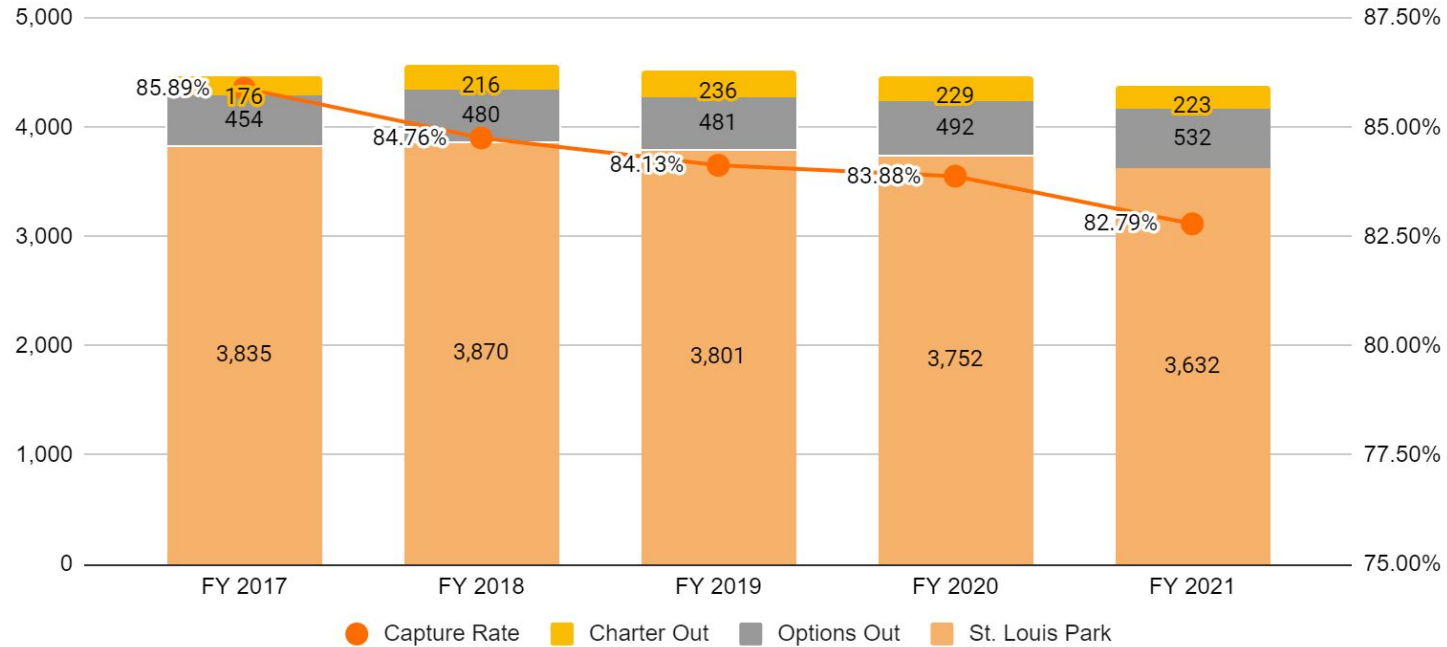


Source: MARSS year end data FY 2016-2020



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Capture Rate (of families choosing public school)



Source: MARSS year end data FY 2017- 2021



St. Louis Park Families Choose Other Public Schools

School districts enrolling more than 20 SLP residents

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		
	Net Gain/Loss				ADM In	ADM Out	Net Gain/Loss
Minneapolis	398	378	381	425	471	58	414
Hopkins	(19)	(33)	(22)	(46)	113	152	(39)
Robbinsdale	63	77	75	86	118	26	91
Edina	(96)	(89)	(88)	(86)	3	117	(114)
Minnetonka	(64)	(60)	(81)	(88)	2	96	(94)

Source: MARSS year end data FY 2017- 2021



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St. Louis Park Families Choose **Public Charter Schools**

Charter Schools enrolling more than 20 SLP residents

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Agamim Classical Academy	31	56	55	50	48
Eagle Ridge Academy	15	19	30	37	38
International Spanish Language Academy	32	38	36	28	25

Source: MARSS year end data FY 2017- 2021



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Implications for FY 2022 Enrollment Planning

- Online enrollment
- Impact of EP Online Learning
- Kindergarten and 1st grade
- Middle School

Next Steps

- Continue to monitor enrollment data
- Study emerging trends
- Complete FY 2023 enrollment projections
- Kindergarten marketing