

District Enrollment Overview 2021-2022

School Board Work Session November 18, 2021

District-Wide Overall Demographics

- Between 2010 and 2026, the overall total population of school district is projected to grow 22.9% from 59,421 to 73,055
- Between 2010 and 2020, resident births grew 18.2% from 509 to 601

Stillwater_ AREA PUBLIC SCHOOLS

Since 2010 the total population of:

- **0–4 year olds grew 6.1%** from 3,122 to 3,312
 - By 2026 projected to grow3.3% to 3,608
- 5–14 year olds declined 5.2% from 8,916 to 8450
 - By 2026 projected to grow
 0.5% to 8,726

District-Wide Housing Trends

- Single-family homes currently comprise 77.6% of all housing types
- The overall average market value for single-family homes is \$421,106
- Nearly 50% of all single-family homes have been built since 1990
- Nearly twice as many homes were sold from 2010 to 2019 as were sold from 2000 to 2009 (7,536 vs. 3,881)
- 84.8% of current resident students live in single-family homes
- An additional 1,470 single-family homes and 311 townhome/multi-family units are planned within the school district



District Enrollment Trends

Since 2010-2011, overall enrollment **declined 3.6%** from 8,567 to 8,256

- K-5 declined 6.0% from 3,725 to 3,500
- 6-8 declined 3.5% from 1,988 to 1,918
- 9-12 declined 0.3% from 2,854 to 2,838

Since 2010-2011, overall average K-12 survival cohort was 100.6%

K-5: 100.1%

6-8: 100.3%

9-12: 101.3%

This fall's overall K-12
Facility
Utilization
is expected to be
89.7%

• K-5: 87.0%

6-8: 86.5%

High (9-12): 95.9%

Students Who Choose Stillwater Schools

72% of district residents choose our schools

- Elementary (K-5): 3,420 kids (71.9%)
- Middle (6-8): 1,857 kids (70.4%)
- High (9-12): 2,718 kids (73.3%)

1.5% of our students **open enroll** from other districts

- North St. Paul-Maplewood: 60 kids (50%)
- St. Paul: 17 kids (14.2%)
- Forest Lake: 15 kids (12.5%)
- South Washington County:11 kids (9.2%)
- Other districts: 17 kids (15%)



Students Who Choose Other Options

Charter Schools: 1,384 students

- St. Croix Prep Academy: 819 kids (59.2%)
- River Grove:139 kids (10%)
- New Heights: 86 kids (6.2%)

Private Schools: 738 students

- St. Croix Catholic: 220 kids (29.8%)
- Hill Murray:107 kids (14.5%)
- Salem Lutheran:83 kids (11.2%)

Open Enroll Out: 538 students

- Mahtomedi: 193 kids (35.9%)
- South WashingtonCounty:126 kids (23.4%)
- St. Paul:53 kids (9.9%)

Homeschool: 301 resident students (2.7%)

October 1, 2021

ECSE Enrollment

190

DISTRICT 834 ENROLLMENT

		2034	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023	2022	2022	ECSE
SCHOOL	TOTAL	K	1	2	3	4	5	6	7	8	9	10	11	12	12+	SE 0-5
AFTON-LAKELAND	427	77	69	71	76	70	64									
ANDERSEN	431	74	70	69	85	64	69									
BROOKVIEW	438	62	80	82	73	77	64									
LAKE ELMO	717	128	149	114	118	111	97									
LILY LAKE	419	66	64	69	67	66	87									
RUTHERFORD	485	62	76	87	79	83	98									
STONEBRIDGE	398	64	63	75	62	68	66									
GATE 4/5	62					31	31									
STILLWATER MIDDLE	896							273	308	315						
OAK-LAND MIDDLE	940							293	345	302						-
STILLWATER SR HI	2746						· -				661	705	660	682	38	
ALC	65										1	1	11	32	20	
ALC + SAHS		Concurrent	y enrolled in A	LC and S	AHS. Inc	luded in	ALC num	bers, not	SAHS ->	_			2	1		
GRAND TOTALS	8214	533	571	567	560	570	576	566	653	617	662	706	671	714	58	190
monthly GAIN/LOSS	-127	-11	-1	-8	-7	-9	-1	-20	-12	-17	-19	-6	-5	4	-15	0
Year GAIN / LOSS	-127	-11	-1	-8	-7	-9	-1	-20	-12	-17	-19	-6	-5	4	-15	0
9 .																41
K - 5 Enrollment	3377			Total E	nrollm	ent (K	-12+)		8024	\supset						
6-8 Enrollment	1836				MTD G	ain/Los	ss		-127	1						
9-12 Enrollment	2753				YTD G	ain/Los	s		-127							
12+ Enrollment	58			Total E	nrollm	ent (E	CSE-12	<u>!</u> +)	8214							

YTD Gain/Loss

-127

^{*}American Indian includes Alaska Native, Black includes African American, Pacific Islander includes Native Hawaiian, and Hispanic includes Latino.

Stillwater Area Public Schools K-12

Racial/Ethnic Distribution

• American Indian: 0.2%

• Asian: 5.0%

Black: 5.3%

Hispanic: 7.3%

Pacific Islander: 0.0%

• White: 77.3%

• Multiple Race: 4.8%

Special Program Distribution

• ELL: 3.4%

• IEP: 14.4%

504: 2.8%

• *NSLP: 11.7%

*National School Lunch Program

Enrollments

Alternate: 567

Open Enroll: 185

Homeless: 27

Residential: 7,245

Afton-Lakeland Elementary

Racial/Ethnic Distribution

• American Indian: 0.0%

Asian: 4.2%

Black: 0.5%

Hispanic: 5.6%

Pacific Islander: 0.0%

• White: 86.2%

• Multiple Race: 3.5%

Special Program Distribution

• ELL: 3.3%

• IEP: 17.6%

504: 0.7%

*NSLP: 8.4%

*National School Lunch Program

Enrollments

• Alternate: 15

• Open Enroll: 8

Homeless: 0

Residential: 404

Andersen Elementary

Racial/Ethnic Distribution

• American Indian: 0.5%

• Asian: 8.4%

Black: 4.2%

Hispanic: 6.0%

Pacific Islander: 0.0%

• White: 75.2%

• Multiple Race: 5.8%

Special Program Distribution

• ELL: 3.0%

• IEP: 13.7%

• 504: 0.5%

• *NSLP: 12.1%

*National School Lunch Program

Enrollments

Alternate: 120
 (Note: 100% Online Learning)

Open Enroll: 2

Homeless: 1

Residential: 308

Brookview Elementary

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 8.7%

Black: 13.7%

Hispanic: 5.5%

Pacific Islander: 0.0%

• White: 67.8%

• Multiple Race: 4.3%

Special Program Distribution

• ELL: 10.0%

• IEP: 11.4%

• 504: 0.5%

*NSLP: 15.8%

*National School Lunch Program

Enrollments

• Alternate: 18

• Open Enroll: 10

Homeless: 1

Residential: 409

Lake Elmo Elementary

Racial/Ethnic Distribution

• American Indian: 0.4%

Asian: 7.9%

Black: 8.1%

Hispanic: 14.0%

Pacific Islander: 0.1%

• White: 64.8%

• Multiple Race: 4.6%

Special Program Distribution

• ELL: 12.1%

• IEP: 15.1%

• 504: 0.3%

• *NSLP: 17.5%

Enrollments

• Alternate: 114 (Note: Amigos Unidos)

• Open Enroll: 22

Homeless: 1

Residential: 580

^{*}National School Lunch Program

Lily Lake Elementary

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 2.4%

Black: 3.1%

Hispanic: 5.0%

Pacific Islander: 0.2%

• White: 82.0%

• Multiple Race: 7.2%

Special Program Distribution

• ELL: 2.6%

• IEP: 22.8%

• 504: 0.0%

*NSLP: 24.9%

*National School Lunch Program

Enrollments

• Alternate: 53

• Open Enroll: 6

Homeless: 2

Residential: 358

Rutherford Elementary

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 2.9%

Black: 3.9%

Hispanic: 5.4%

Pacific Islander: 0.0%

• White: 83.2%

• Multiple Race: 4.6%

Special Program Distribution

• ELL: 3.3%

• IEP: 19.7%

• 504: 0.0%

• *NSLP: 12.8%

*National School Lunch Program

Enrollments

Alternate: 72

• Open Enroll: 12

Homeless: 0

Residential: 401

Stonebridge Elementary

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 1.3%

Black: 1.5%

Hispanic: 3.5%

Pacific Islander: 0.0%

• White: 88.4%

• Multiple Race: 5.3%

Special Program Distribution

• ELL: 0.3%

• IEP: 18.3%

• 504: 0.5%

• *NSLP: 9.3%

*National School Lunch Program

Enrollments

Alternate: 34

• Open Enroll: 9

Homeless: 3

Residential: 352

Amigos Unidos at Lake Elmo Elementary

Racial/Ethnic Distribution

• American Indian: 1.8%

• Asian: 1.8%

Black: 2.2%

Hispanic: 23.8%

Pacific Islander: n/a

• White: 70.4%

Multiple Race: n/a

Special Program Distribution

• ELL: 14.3%

• IEP: 9.0%

• 504: 0.0%

• *NSLP: 11.2%

Enrollments

• Alternate: 92

• Open Enroll: 8

Homeless: 0

Residential: 123

^{*}National School Lunch Program

GATE 4/5 at Stillwater Middle

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 9.7%

Black: 0.0%

Hispanic: 3.2%

Pacific Islander: 0.0%

• White: 85.5%

• Multiple Race: 1.6%

Special Program Distribution

• ELL: 0.0%

• IEP: 6.5%

• 504: 1.6%

*NSLP: 0.0%

Enrollments

• Alternate: 60

• Open Enroll: 2

Homeless: 0

Residential: 0

^{*}National School Lunch Program

100% Online Learning at Andersen Elementary

Racial/Ethnic Distribution

• American Indian: 3.3%

Asian: 32.0%

Black: 16.3%

Hispanic: 6.6%

Pacific Islander: n/a

White: 41.8%

Multiple Race: n/a

Special Program Distribution

• ELL: 13.1%

• IEP: 10.7%

• 504: 0.0%

• *NSLP: 27.9%

*National School Lunch Program

Enrollments

Alternate: 122

• Open Enroll: 0

Homeless: 0

Residential: 0

^{*}Federal Race Categories Only

Oak-Land Middle School

Racial/Ethnic Distribution

• American Indian: 0.3%

Asian: 8.1%

Black: 7.3%

Hispanic: 11.0%

Pacific Islander: 0.1%

• White: 68.2%

• Multiple Race: 5.0%

Special Program Distribution

• ELL: 2.4%

• IEP: 12.8%

• 504: 4.5%

• *NSLP: 13.6%

*National School Lunch Program

Enrollments

• Alternate: 14

Open Enroll: 35

Homeless: 4

Residential: 887

Stillwater Middle School

Racial/Ethnic Distribution

• American Indian: 0.2%

• Asian: 2.7%

Black: 2.8%

Hispanic: 4.4%

Pacific Islander: 0.1%

• White: 84.3%

• Multiple Race: 5.6%

Special Program Distribution

• ELL: 0.6%

• IEP: 15.4%

• 504: 3.6%

• *NSLP: 8.3%

*National School Lunch Program

Enrollments

Alternate: 67

Open Enroll: 18

Homeless: 1

Residential: 810

Stillwater Area High School

Racial/Ethnic Distribution

• American Indian: 0.3%

• Asian: 4.4%

Black: 5.4%

Hispanic: 7.2%

Pacific Islander: 0.0%

• White: 78.3%

• Multiple Race: 4.4%

Special Program Distribution

• ELL: 2.2%

• IEP: 12.2%

• 504: 4.8%

• *NSLP: 9.1%

*National School Lunch Program

Enrollments

Alternate: 0

Open Enroll: 62

Homeless: 13

Residential: 2,671

St. Croix Valley Area Learning Center

Racial/Ethnic Distribution

• American Indian: 3.0%

Asian: 0.0%

Black: 6.1%

Hispanic: 12.1%

Pacific Islander: 0.0%

• White: 71.2%

• Multiple Race: 7.6%

Special Program Distribution

• ELL: 0.0%

• IEP: 13.6%

504: 7.6%

• *NSLP: 13.6%

*National School Lunch Program

Enrollments

Alternate: 0

Open Enroll: 0

Homeless: 1

Residential: 64

Bridge Transition (18-21) Program

Racial/Ethnic Distribution

• American Indian: 0.0%

• Asian: 2.7%

Black: 8.1%

Hispanic: 0.0%

Pacific Islander: 0.0%

• White: 83.8%

• Multiple Race: 5.4%

Special Program Distribution

• ELL: 0.0%

• IEP: 100%

• 504: 0.0%

*NSLP: 8.1%

Enrollments

Alternate: 0

• Open Enroll: 2

Homeless: 2

Residential: 54

^{*}National School Lunch Program

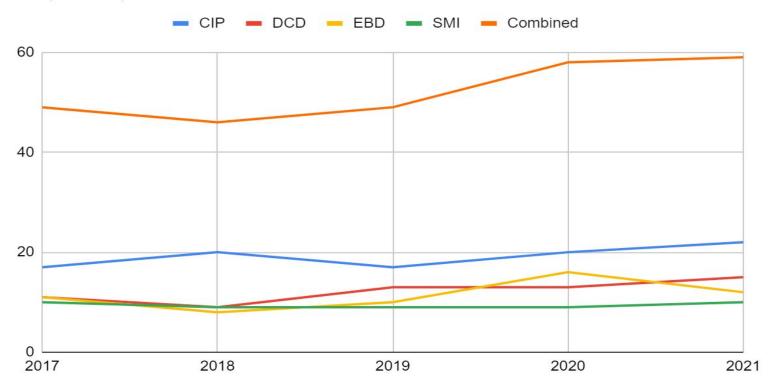
Elementary Specialized Programs

		S	tudent E	nrollme	nt Trend	ds
School	Program	2017	2018	2019	2020	2021
Lily Lake	CIP	17	20	17	20	22
Rutherford	DCD	11	9	13	13	15
Stonebridge	EBD	11	8	10	16	12
Lake Elmo	SMI	10	9	9	9	10
Dis	trict-Wide Total:	49	46	49	58	59



Elementary Specialized Programs

CIP, DCD, EBD and SMI



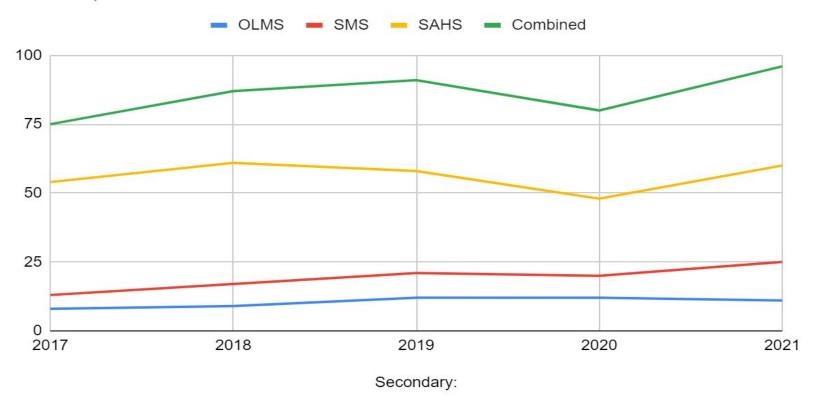
Secondary Specialized Programs

		St	tudent E	nrollme	nt Trend	ds
School	Program	2017	2018	2019	2020	2021
OLMS	SMI	8	9	12	12	11
SMS	EBD, CIP, DCD	13	17	21	20	25
SAHS	ALL	54	61	58	48	60
Di	strict-Wide Total:	75	87	91	80	96



Secondary Specialized Programs

OLMS, SMS and SAHS



15 Year Line Chart - Enrollment and Retention

Percent of Eligible Kindergarten Attending 834

Eligible K on census	825	827	793	793	783	745	743	778	711	735	710	784	714	711	758
K attending 834	636	623	603	618	594	552	548	599	550	551	539	582	570	509	533
% Attending 834	77%	75%	76%	78%	76%	74%	74%	77%	77%	75%	76%	74%	80%	72%	70%

Enrollment Progression by Grade Band (using Oct. 1 numbers)

Condo		2000.00				-	2012 14		2045 46	2046 47	2047.40	2010 10	2010 20	2020.24	2021-22
Grade	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	636	623	603	618	594	552	548	599	550	551	539	582	570	509	533
1	598	607	634	604	599	609	561	544	599	572	551	549	598	570	571
2	640	587	614	631	623	618	621	576	569	631	546	577	573	586	567
3	651	615	606	607	626	620	615	618	573	589	610	557	589	551	560
4	624	647	620	624	612	637	643	633	618	583	579	617	575	580	570
5	662	599	656	641	620	613	663	644	631	642	577	603	647	558	576
6	675	662	602	662	641	627	640	653	652	634	654	611	638	624	566
7	654	688	690	622	662	647	646	640	654	656	651	686	650	641	653
8	695	643	701	704	627	665	649	650	648	674	673	665	709	646	617
9	752	706	658	698	721	657	675	682	685	677	710	711	664	711	662
10	752	761	726	663	687	703	671	672	701	706	686	723	713	658	706
11	737	743	762	728	659	709	707	669	683	706	708	688	716	708	671
12	772	733	732	765	724	675	698	727	673	694	709	723	694	706	714

Retention Rate After Attending District Preschools*

	Eligible students	Attending 834 in K,1,2	Retention Rate
3-year study completed in 2011 (07-08, 08-09, 09-10)	226	192	85%
3-year study completed in 2013 (09-10, 10-11, 11-12)	298	256	86%
2021-22 Kindergarten students	Eligible students	Attending 834 K	Retention Rate
who attended 834 preschools	185	149	81%

*District preK classrooms at ECFC and all elementary schools

Enrollment Fifteen Year History

10/1/2021

Non	Posidente	Attending	Stillwater

Non Residents Attending Stillwater	2														
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Students	200	232	266	279	257	263	298	302	320	342	333	345	329	303	234

Stillwater Students Enrolled in Non Public Schools (Pr	ivate	٠)
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Committee Commit		4110010 (-													
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Students	1352	1242	1109	1069	1031	973	992	942	873	896	841	853	844	921	929

Stillwater Students in Home Schools

STATE STATE OF STATE OF STATE															22
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Students	291	276	273	282	292	273	302	266	298	301	296	330	273	320	319

Stillwater Students Enrolled in Other Public Schools

Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Students	288	327	394	472	507	598	602	621	591	561	573	558	568	574	580

Stillwater Students Enrolled in Charter Schools

Year	20	007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Studer	nts	557	805	960	1044	1045	1076	1074	1121	1234	1215	1365	1286	1255	1282	1288

Stillwater Students Non Public/Charter - Unknown

Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
# of Students	10	57	50	20	15	30	15	14	37	43	45	57	80	92	199

Does not include Pre-K & 12+

Does not mende i i e i e i z															
Total Students Attending Elsewhere	2498	2707	2786	2887	2890	2950	2985	2964	3033	3016	3120	3084	3020	3189	3315
Stillwater Enrollment	8848	8614	8604	8567	8395	8332	8337	8307	8236	8351	8220	8295	8336	8048	7966
Stillwater attending Stillwater	8648	8382	8338	8288	8138	8069	8039	8005	7916	8009	7887	7950	8007	7745	7732
Total Available Students in District	11146	11089	11124	11175	11028	11019	11024	10969	10949	11025	11007	11034	11027	10934	11047
Percent of Attending Stillwater	77.6%	75.6%	75.0%	74.2%	73.8%	73.2%	72.9%	73.0%	72.3%	72.6%	71.7%	72.1%	72.6%	70.8%	70.0%
Percent Attending Non Public	12.1%	11.2%	10.0%	9.6%	9.3%	8.8%	9.0%	8.6%	8.0%	8.1%	7.6%	7.7%	7.7%	8.4%	8.4%
Percent Attending Home School	2.6%	2.5%	2.5%	2.5%	2.6%	2.5%	2.7%	2.4%	2.7%	2.7%	2.7%	3.0%	2.5%	2.9%	2.9%
Percent Attending Other Public	2.6%	2.9%	3.5%	4.2%	4.6%	5.4%	5.5%	5.7%	5.4%	5.1%	5.2%	5.1%	5.2%	5.2%	5.3%
Percent Attending Charter	5.0%	7.3%	8.6%	9.3%	9.5%	9.8%	9.7%	10.2%	11.3%	11.0%	12.4%	11.7%	11.4%	11.7%	11.7%
Net Out vs In	2298	2475	2520	2608	2633	2687	2687	2662	2713	2674	2787	2739	2691	2886	3081



Questions