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Beaufort County School District
Solicitation Number 16-015

Cost Proposal



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Cost Proposal Index:

4.0.1.10
Section 8.0 Bidding Schedule/Price Proposal

RFP #16-015 GROUNDS MAINTENANCE (Non-Athletic) SERVICES BIDDING SCHEDULE / PRICE BUSINESS PROPOSAL

| BATTERY CREEK GROUP | Acreage |
|--------------------------------------|---------|
| Battery Creek High School | 47.58 |
| Broad River Elementary School | 23.75 |
| Robert Smalls International Academy | 43.86 |
| J. S. Shanklin Elementary School | 19.66 |
| District Educational Services Center | 69.78 |
| TOTAL ACREAGE - BATTERY CREEK GROUP | 204.63 |

| BEAUFORT 1 GROUP | Acreage |
|---|---------|
| Beaufort Middle School | 15.86 |
| Mossy Oaks Elementary School | 8.15 |
| Beaufort Elementary School | 6.54 |
| Port Royal Elementary School | 4.87 |
| 1300 King Street (Adult Education Campus) | 0.88 |
| TOTAL ACREAGE - BEAUFORT 1 GROUP | 36.30 |

| BEAUFORT 2 GROUP | Acreage |
|--|---------|
| Beaufort High School | 39.16 |
| Lady's Island Middle School | 39.05 |
| Lady's Island Elementary School | 19.99 |
| Coosa Elementary School | 19.88 |
| St. Helena Elementary School | 35.57 |
| St. Helena Early Childhood Center (not currently | NIC |
| included but may be added in the future.) | |
| TOTAL ACREAGE - BEAUFORT 2 GROUP | 153.65 |

| WHALE BRANCH GROUP | Acreage |
|--|---------|
| Whale Branch Early College High School | 57.35 |
| Whale Branch Middle School (with WBES) | 51.99 |
| Whale Branch Elementary School | |
| James J. Davis Early Childhood Center | 17.33 |
| TOTAL ACREAGE - WHALE BRANCH GROUP | 126.67 |

| BLUFFTON 1 GROUP | Acreage |
|---|---------|
| Bluffton High School | |
| H. E. McCracken Middle School (with BLHS) | 91.32 |
| Bluffton Elementary School (with BLHS) | |
| Bluffton Early Childhood Center (with BLHS) | |
| TOTAL ACREAGE - BLUFFTON 1 GROUP | 91.32 |

| BLUFFTON 2 GROUP | Acreage |
|---|---------|
| M. C. Riley Elementary School | |
| M. C. Riley Early Childhood Center (with MCRES) | 28.85 |
| Bluffton Maintenance Annex (with MCRES) | |
| Red Cedar Elementary School | 13.41 |
| Bluffton Middle School | 41.86 |
| TOTAL ACREAGE - BLUFFTON 2 GROUP | 84.12 |

| BLUFFTON 3 GROUP | Acreage |
|---|---------|
| May River High School (future addition) | NIC |
| River Ridge Academy (future addition) | NIC |
| Pritchardville Elementary School | 24.90 |
| Okatie Elementary School | 48.56 |
| TOTAL ACREAGE - BLUFFTON 3 GROUP | 73.46 |

| HILTON HEAD ISLAND GROUP | Acreage |
|---|---------|
| Hilton Head Island High School | |
| Hilton Head Island Middle School (with HHIHS) | 112.52 |
| Hilton Head Island Elementary School (with HHIHS) | 112.52 |
| Hilton Head Island SCA (with HHIHS) | |
| Hilton Head Island Early Childhood Center | 13.80 |
| TOTAL ACREAGE - HILTON HEAD ISLAND GROUP | 126.32 |

| DAUFUSKIE GROUP | Acreage |
|---------------------------------|---------|
| Daufuskie Elementary | 17.78 |
| TOTAL ACREAGE - DAUFUSKIE GROUP | 17.78 |

ANNUAL COST BIDS:

| BATTERY CREEK GROUP | \$ 166, 600.00 |
|--------------------------|----------------|
| BEAUFORT 1 GROUP | \$ 62,400.00 |
| BEAUFORT 2 GROUP | \$132,000.00 |
| WHALE BRANCH GROUP | \$114,000.00 |
| BLUFFTON 1 GROUP | \$ 65,500.00 |
| BLUFFTON 2 GROUP | \$ 84,000.00 |
| BLUFFTON 3 GROUP | \$ 62,000.00 |
| HILTON HEAD ISLAND GROUP | \$ 156,000.00 |
| DAUFUSKIE GROUP | \$ 150,000.00 |
| | |

Bidders may bid on one or more groups. Awards will be made to multiple bidders. The maximum number of groups awarded per bidder will be three (3).